



 **Montgomery Planning**
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

FY2027 SCHOOL UTILIZATION REPORT

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About the School Utilization Report

Since the adoption of the Growth and Infrastructure Policy in 2020, the Planning Department is required to provide a School Utilization Report along with the Annual School Test to provide supplemental information about the utilization of the county's public school infrastructure.

The report consists of two main parts: a countywide component and an individual school component. Each part provides a graphic representation of the enrollment and capacity data of Montgomery County Public Schools and their facility utilization trends.

- The *Countywide Utilization Report* includes:
 - Trends of the countywide enrollment, capacity, and utilization rates of all schools collectively, for each school level.
 - Trends of the share of school facilities operating at various adequacy levels, for each school level.
 - A snapshot of single-family home sales, residential development and total housing units for each school service area.

- The *Individual School Utilization Report* includes:
 - Trends of past and projected enrollment, capacity, and utilization rates of individual schools.
 - Facility data, adjacent schools, and Annual School Test results of individual schools.

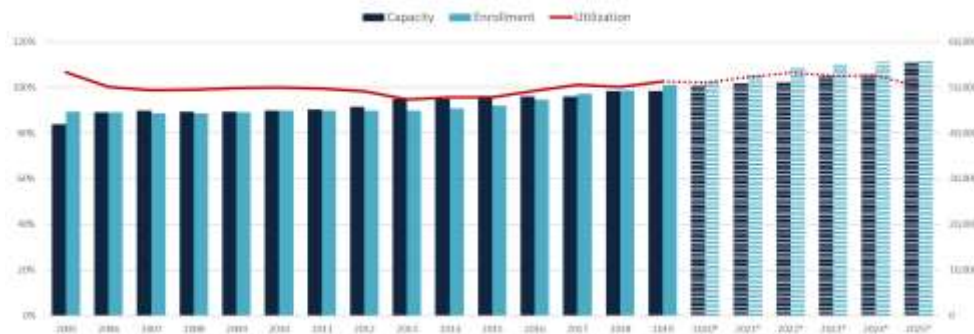
Data Sources & Modifications

The source of data and method of modifications is consistent with the Annual School Test.

- Past trends are based on the actual enrollment and capacity data reported in 'MCPS Educational Facilities Master Plan and Capital Improvements Program' publications each fiscal year.
- Projected trends are based on the enrollment and capacity projections provided in the current fiscal year's educational facilities master plan publication. However, in schools where the projections do not reflect an approved capacity relief plan, the rules outlined in the Annual School Test Guidelines are used to make modifications. The modification is applied to each school year following the anticipated completion or execution of the capacity solution.

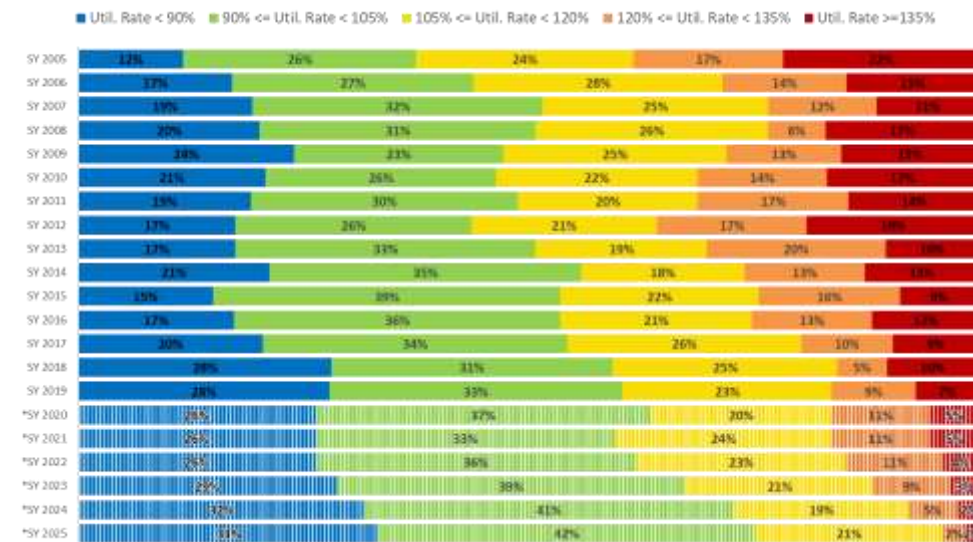
Countywide Data

There are two types of graphs provided in the Countywide Utilization Report related to schools. The first is a combination bar and line graph that shows past and projected enrollment and capacity trends for MCPS' elementary, middle or high schools collectively. The past trend shows actual enrollment and capacity of the last 15 school years. The projected trend shows enrollment and capacity data for the upcoming and next five school years. This graph also includes a trend line that shows the countywide capacity utilization rate for the school level.



The second type of graph is a stacked bar graph that shows the distribution of the county's public elementary, middle or high

schools by utilization rate. Again, the graph shows actual enrollment and capacity of the last 15 school years, and projected utilization rates for the upcoming and next five school years. The levels of utilization are based on the utilization rate thresholds used to determine Utilization Premium Payments.¹



Since FY 2022, a snapshot of housing data has been included, showing the total annual single-family home sales, residential development and total housing units for each school service area.

¹ Utilization Premium Payment requirements are determined as part of the Annual School Test and are based on the combination of an individual school's projected utilization rate and seat deficit four years in the future.

Individual School Data

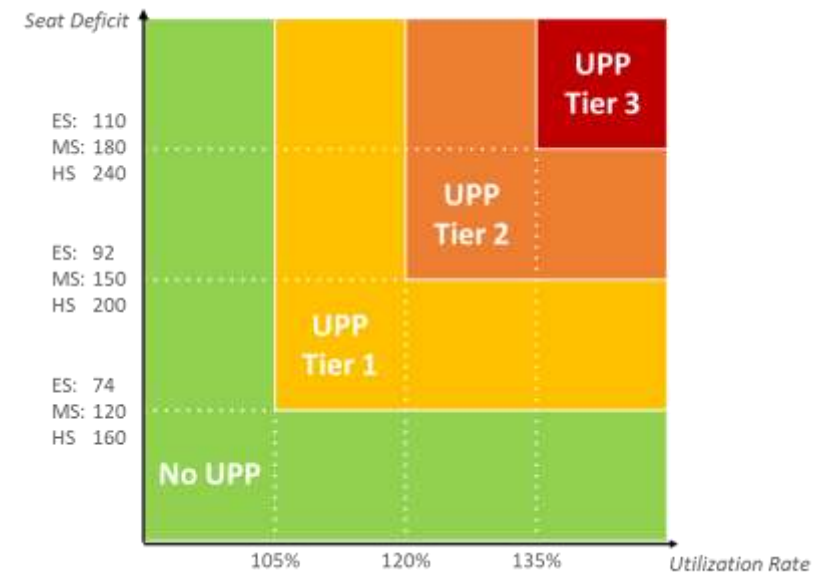
The Individual School Utilization Report includes one primary graph for each school. The combination bar and line graph shows the enrollment and capacity trends for the school – the actual trend of the last 15 school years, and the projected trend for the upcoming and next five school years. This graph also includes a line that shows the corresponding rate of capacity utilization for the school.

In addition to the graph, information pertaining to the school facility and site are provided, including the year the facility was built, when the facility was last renovated and/or expanded, the facility's gross floor area and the size of the school site. The number of relocatable classrooms that were used to relieve overcrowding during the last school year is also included.

For each school, there is also a list of adjacent schools (those that share boundaries), and links are included to the corresponding page of each adjacent school.

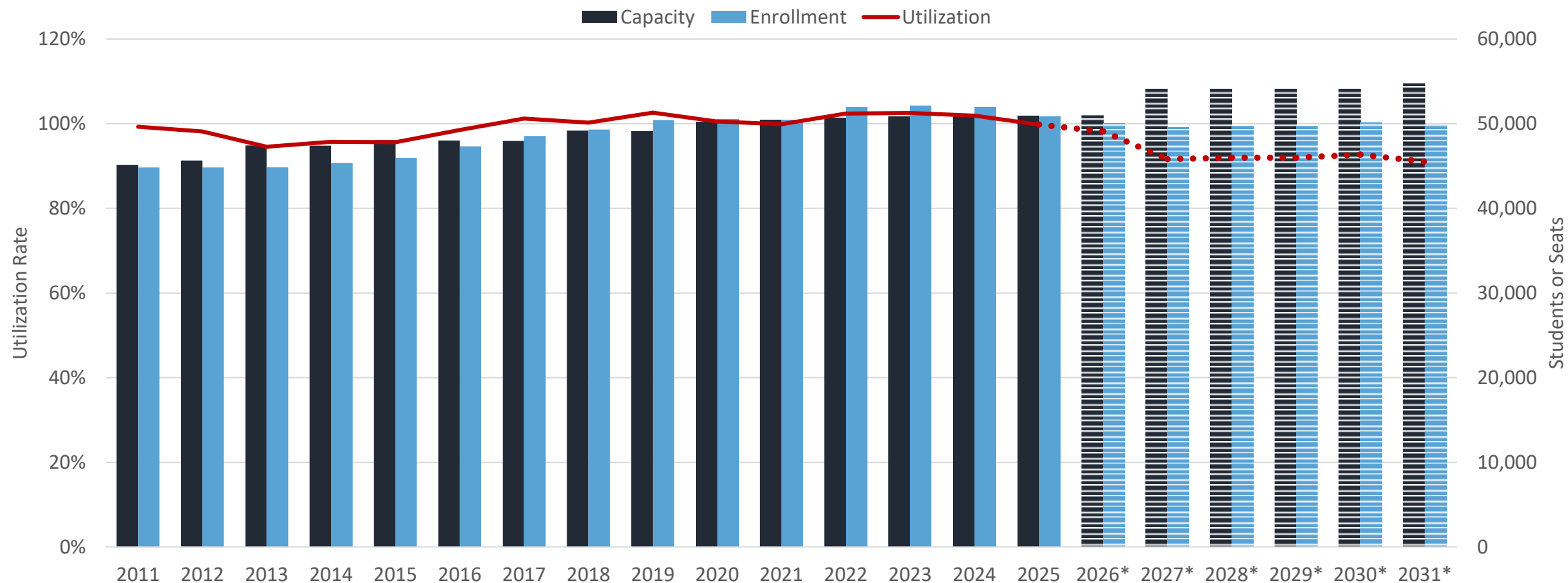
Finally, information is provided regarding the status of the school in the Annual School Test. This includes identifying

what level of Utilization Premium Payment (UPP) is required, if any, for development approved in the school's service area. There is a graphic that demonstrates where the school's projected utilization falls relative to the UPP utilization rate thresholds and the seat deficit thresholds. In order to trigger a payment at a particular UPP tier, the projected utilization must meet the thresholds for both factors. The image below provides a visualization of how the UPP tier is determined based on the utilization rate and seat deficit thresholds.



FY 2027 Countywide Utilization Report

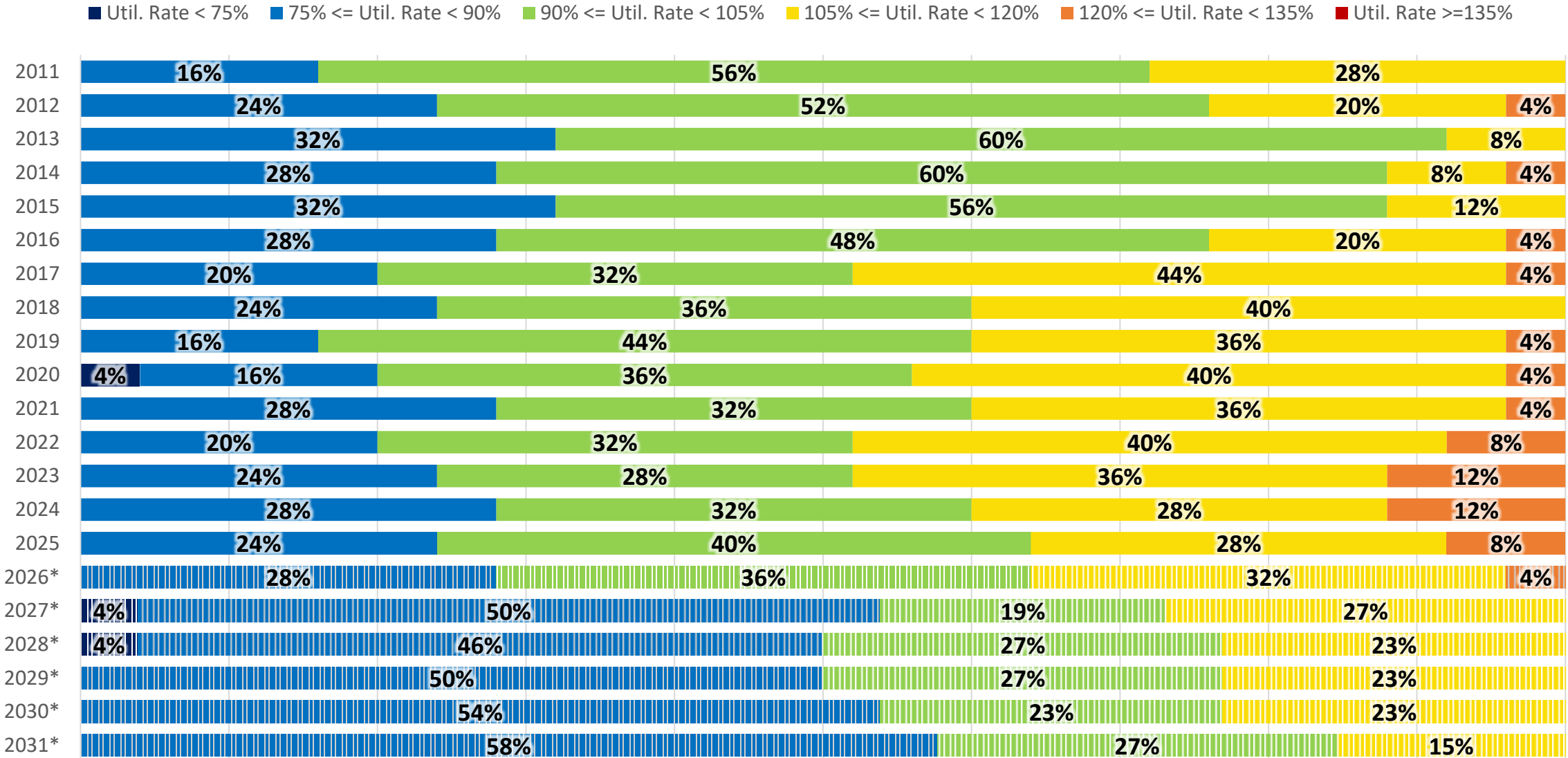
High Schools – Countywide Enrollment/Utilization Trend



School Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026*	2027*	2028*	2029*	2030*	2031*
Capacity	45,149	45,666	47,436	47,402	48,062	48,026	47,969	49,195	49,147	50,253	50,489	50,730	50,831	51,022	50,970	50,970	54,054	54,054	54,054	54,054	54,761
Enrollment	44,837	44,838	44,854	45,368	45,964	47,325	48,546	49,315	50,432	50,519	50,434	51,949	52,122	51,997	50,864	50,053	49,528	49,716	49,713	50,107	49,857
Utilization	99.3%	98.2%	94.6%	95.7%	95.6%	98.5%	101.2%	100.2%	102.6%	100.5%	99.9%	102.4%	102.5%	101.9%	99.8%	98.2%	91.6%	92.0%	92.0%	92.7%	91.0%
Seat Differential	312	828	2,582	2,034	2,098	701	-577	-120	-1,285	-266	55	-1,219	-1,291	-975	106	917	4,526	4,338	4,341	3,947	4,904

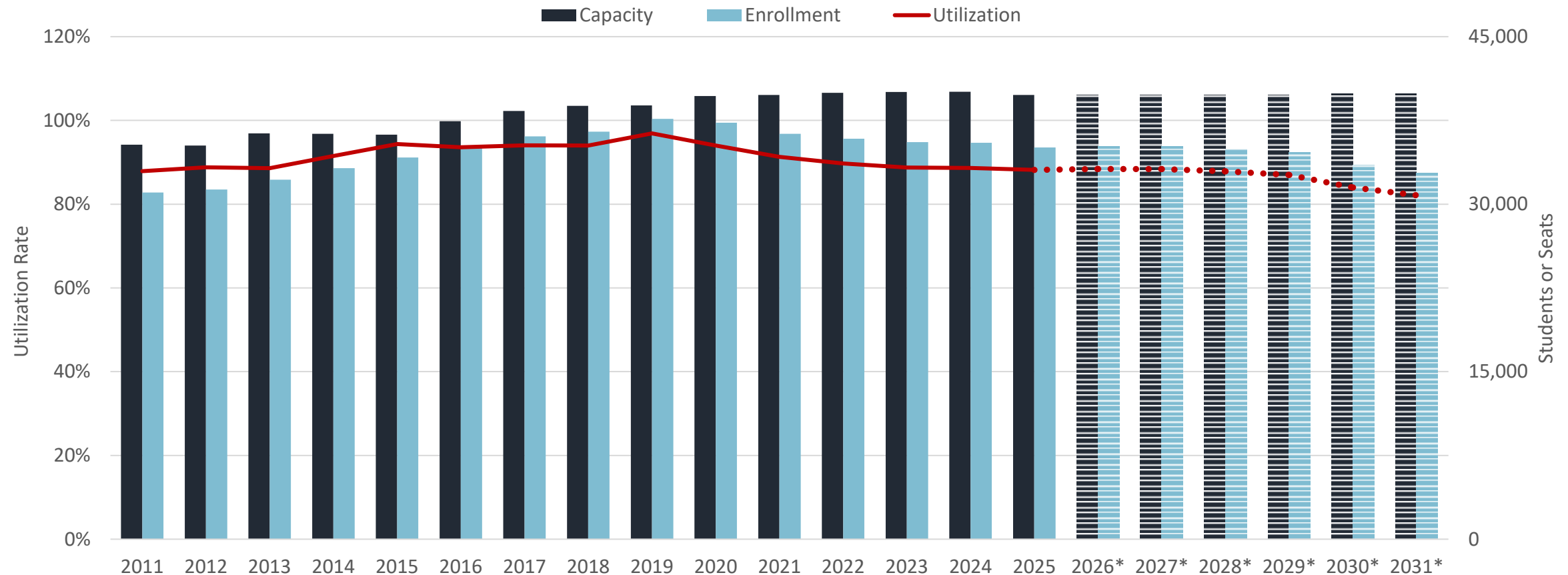
* MCPS FY27 CIP projection.

High Schools – Individual School Utilization Level Trend



*MCPS FY27 CIP projection.

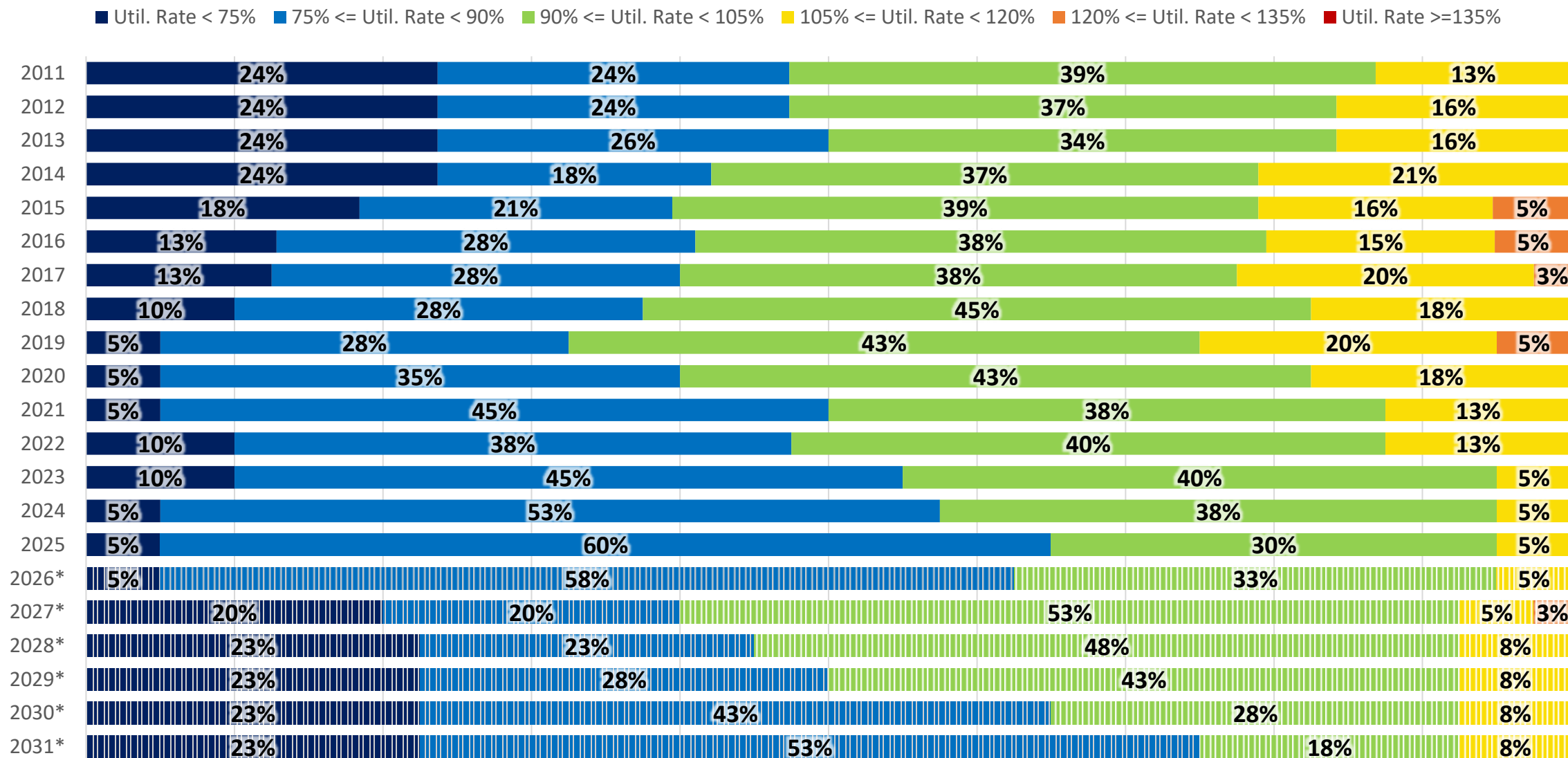
Middle Schools – Countywide Enrollment/Utilization Trend



School Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026*	2027*	2028*	2029*	2030*	2031*
Capacity	35,321	35,250	36,341	36,295	36,219	37,422	38,349	38,815	38,840	39,694	39,777	39,963	40,047	40,059	39,790	39,790	39,790	39,790	39,790	39,890	39,890
Enrollment	31,036	31,308	32,201	33,219	34,183	35,034	36,069	36,489	37,637	37,304	36,307	35,853	35,551	35,505	35,087	35,176	35,167	34,952	34,612	33,504	32,761
Utilization	87.9%	88.8%	88.6%	91.5%	94.4%	93.6%	94.1%	94.0%	96.9%	94.0%	91.3%	89.7%	88.8%	88.6%	88.2%	88.4%	88.4%	87.8%	87.0%	84.0%	82.1%
Seat Differential	4,285	3,942	4,140	3,076	2,036	2,388	2,280	2,326	1,203	2,390	3,470	4,110	4,496	4,554	4,703	4,614	4,623	4,838	5,178	6,386	7,129

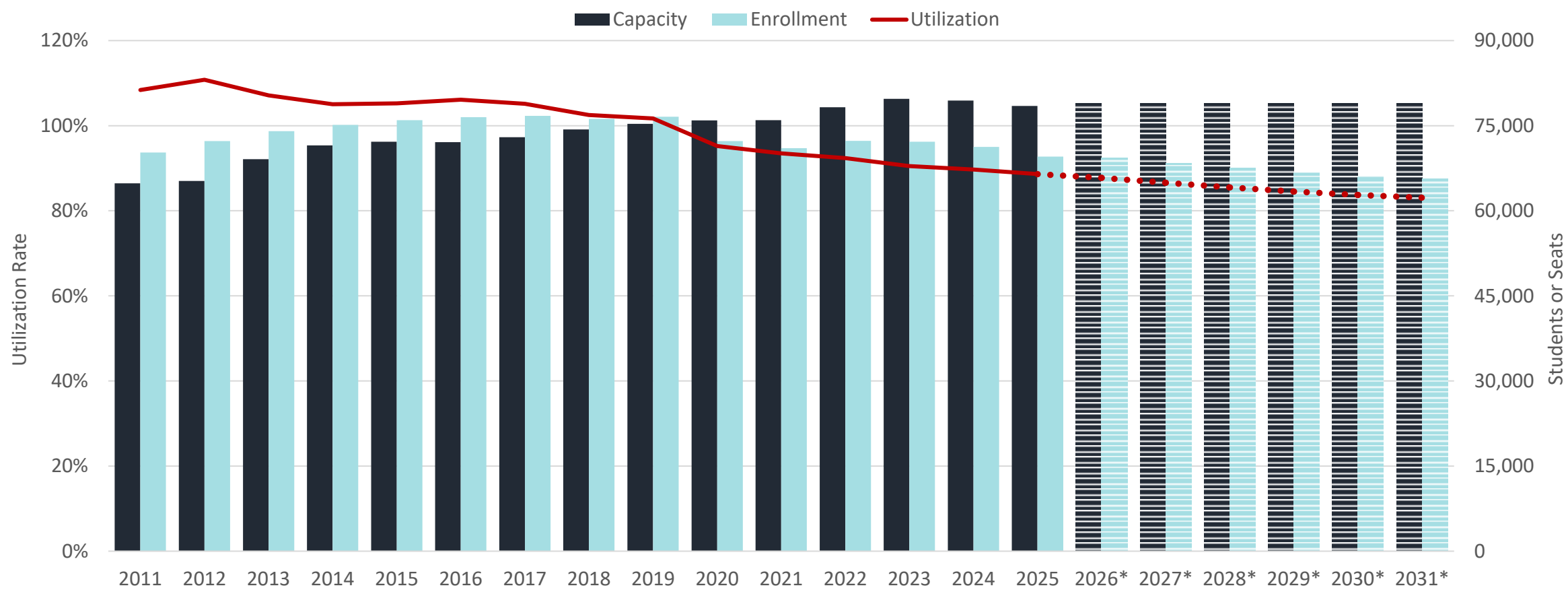
* MCPS FY27 CIP projection.

Middle Schools – Individual School Utilization Level Trend



*MCPS FY27 CIP projection.

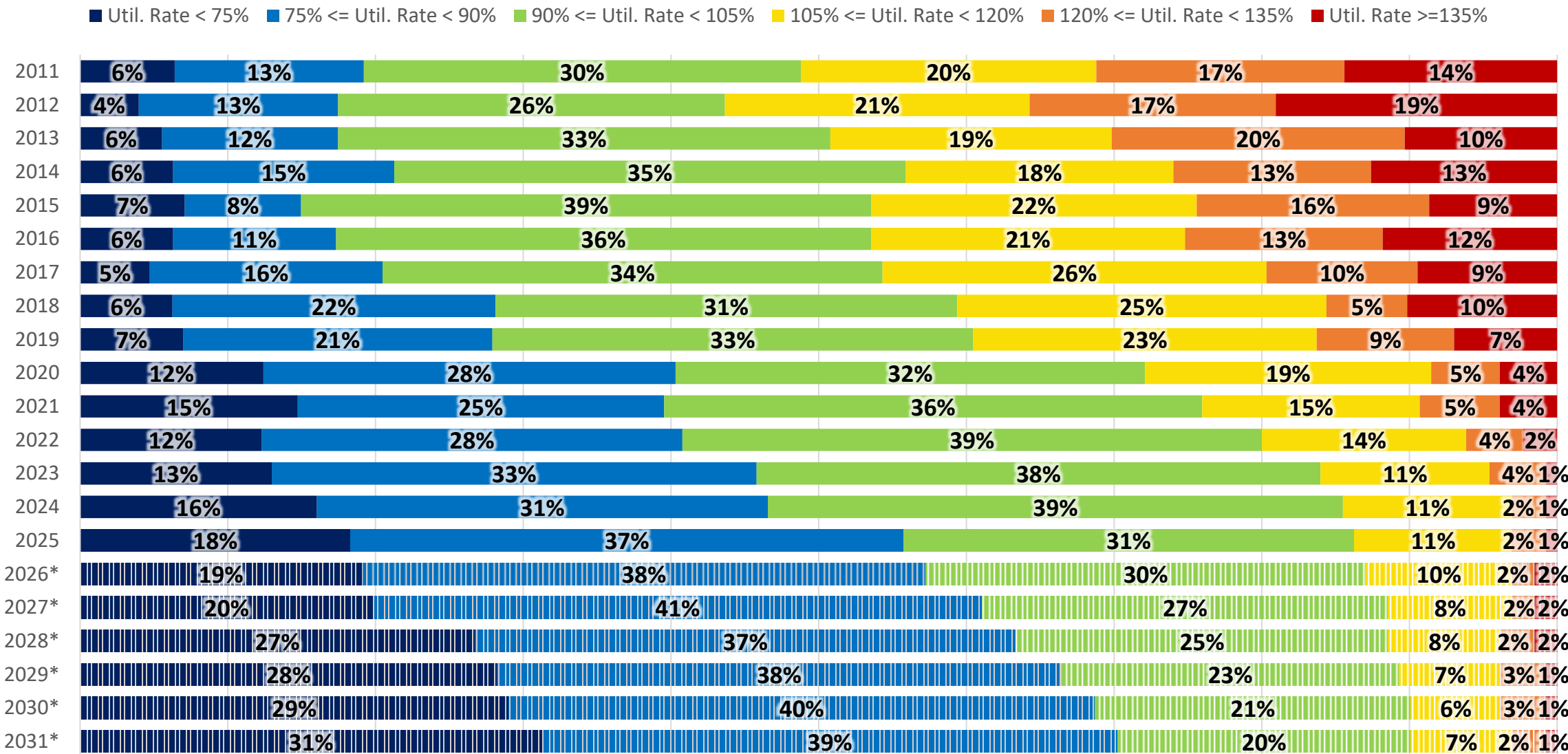
Elementary Schools – Countywide Enrollment/Utilization Trend



School Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026*	2027*	2028*	2029*	2030*	2031*
Capacity	64,839	65,253	69,087	71,509	72,176	72,096	72,969	74,323	75,311	75,943	75,985	78,268	79,745	79,433	78,473	78,957	78,957	78,957	78,957	78,957	78,957
Enrollment	70,273	72,295	74,021	75,132	75,958	76,504	76,740	76,199	76,597	72,298	71,050	72,315	72,166	71,259	69,536	69,277	68,371	67,502	66,736	66,102	65,598
Utilization	108.4%	110.8%	107.1%	105.1%	105.2%	106.1%	105.2%	102.5%	101.7%	95.2%	93.5%	92.4%	90.5%	89.7%	88.6%	87.7%	86.6%	85.5%	84.5%	83.7%	83.1%
Seat Differential	-5,434	-7,042	-4,934	-3,623	-3,782	-4,408	-3,771	-1,876	-1,286	3,645	4,935	5,953	7,579	8,174	8,937	9,680	10,586	11,455	12,221	12,855	13,359

* MCPS FY27 CIP projection.

Elementary Schools – Individual School Utilization Level Trend



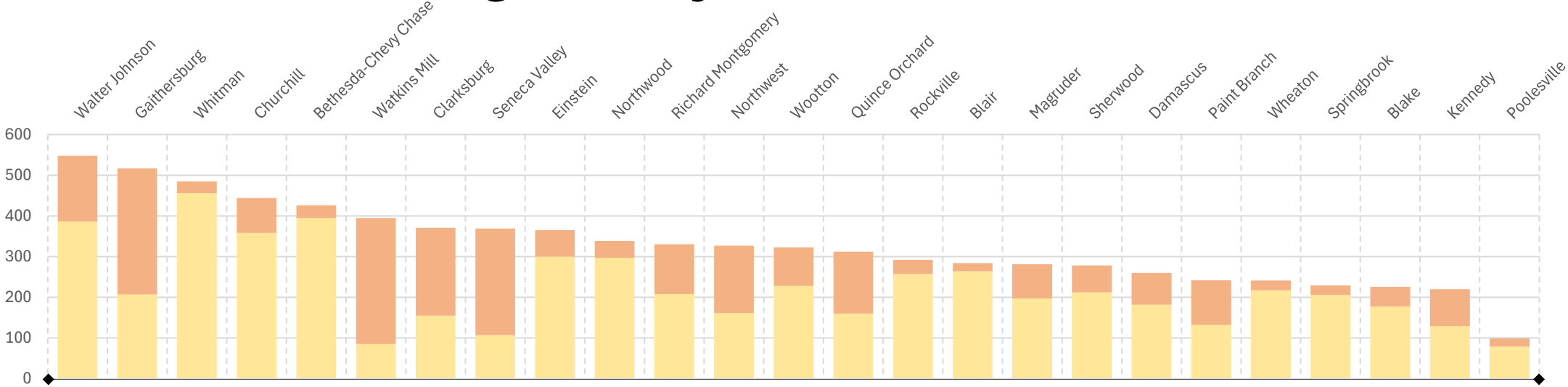
*MCPS FY27 CIP projection.

2025 Housing Analysis – HS Service Areas

Sold Units*

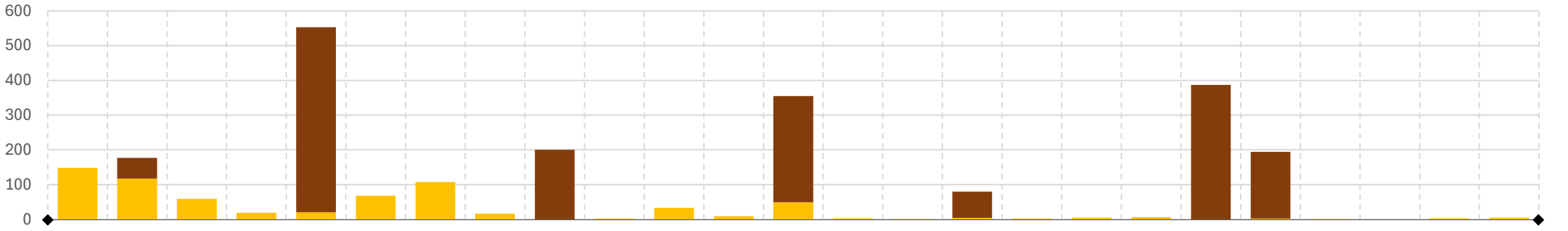
- Single-Family Detached Units
- Single-Family Attached Units

* Includes sales of existing units and newly built units.

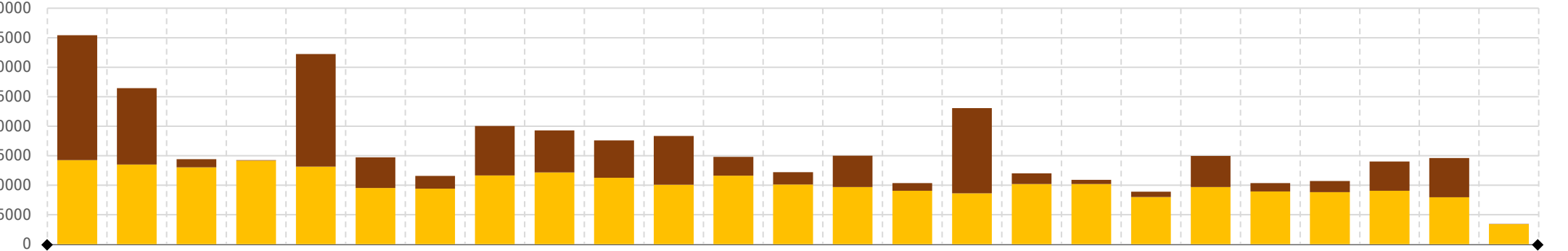


New Units

- Single-Family Units (detached & attached, includes teardown-rebuild units)
- Multi-Family Units



Total DUs

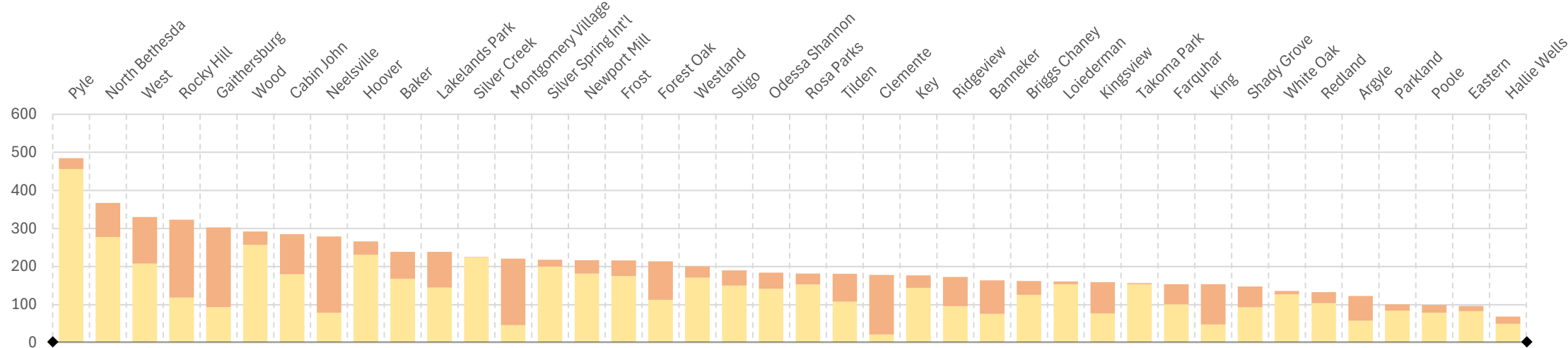


2025 Housing Analysis – MS Service Areas

Sold Units*

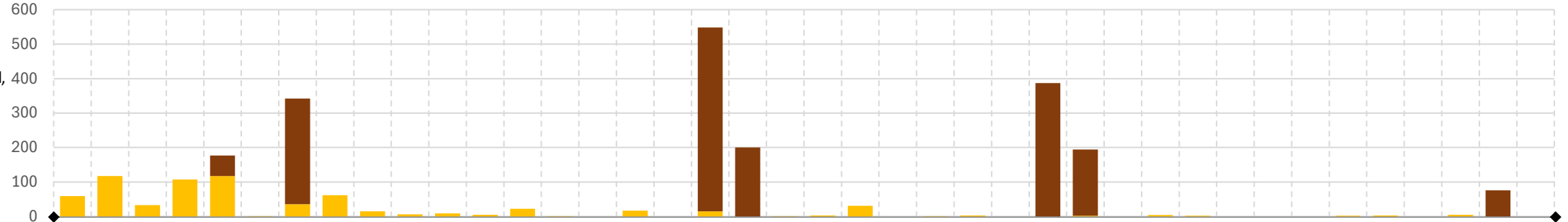
- Single-Family Detached Units
- Single-Family Attached Units

* Includes sales of existing units and newly built units.

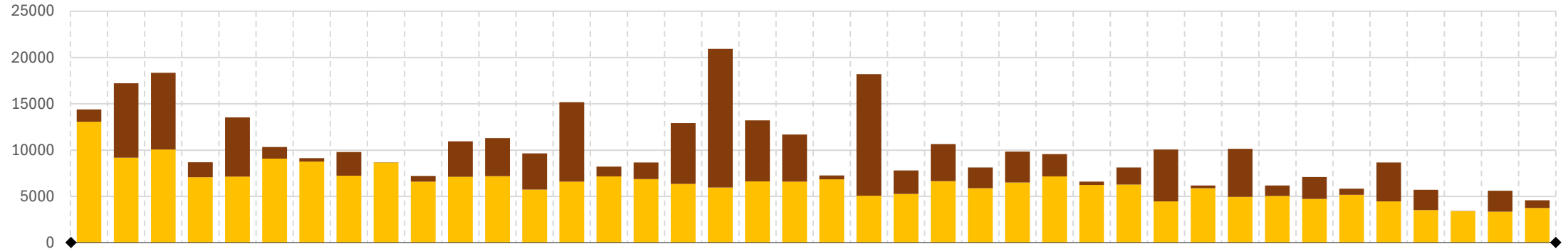


New Units

- Single-Family Units (detached & attached, includes teardown-rebuild units)
- Multi-Family Units



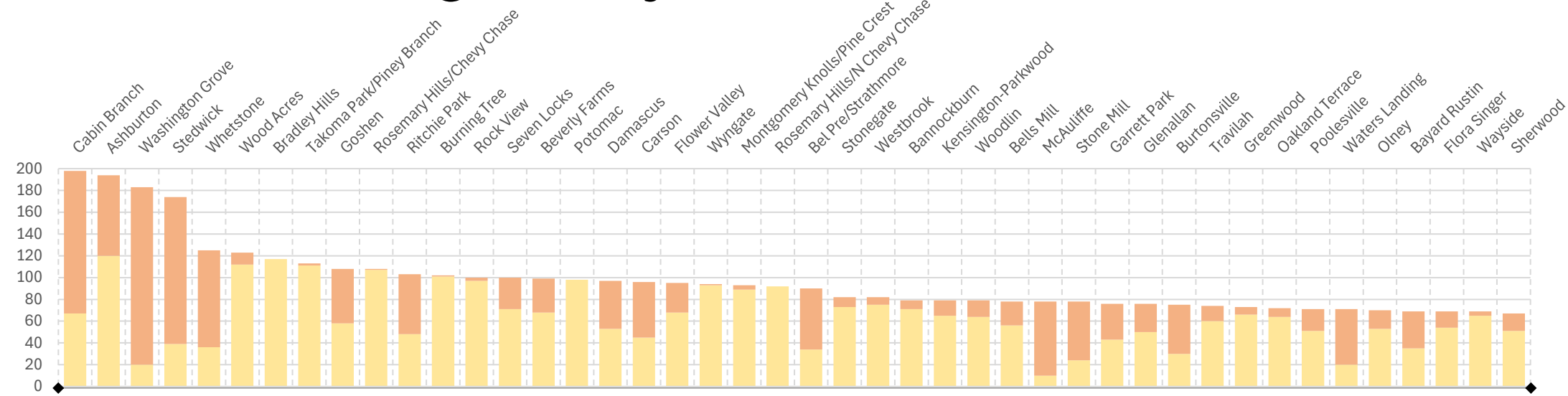
Total DUs



2025 Housing Analysis – ES Service Areas (1/3)

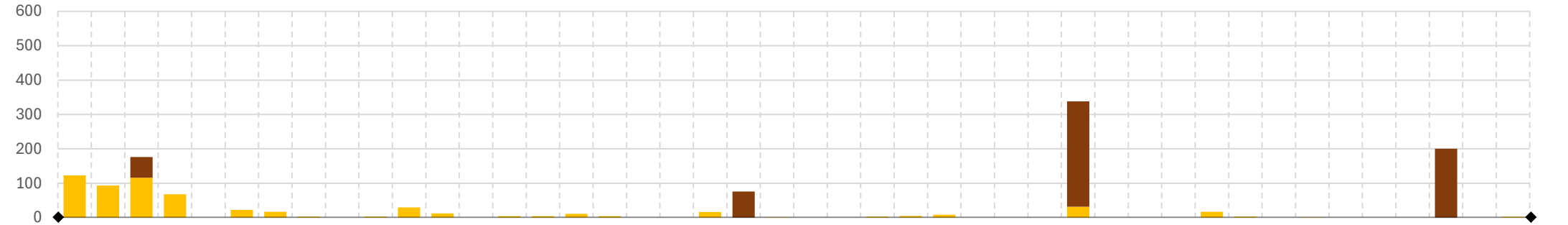
Sold Units*

- Single-Family Detached Units
- Single-Family Attached Units
- * Includes sales of existing units and newly built units.

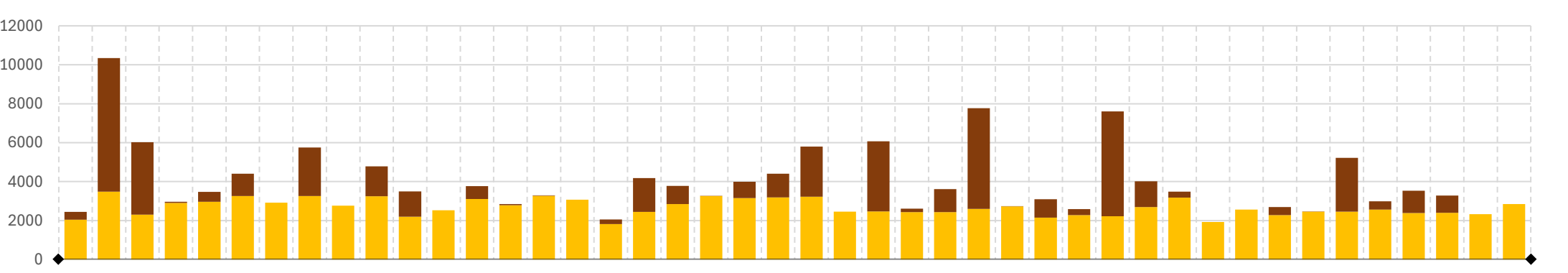


New Units

- Single-Family Units (detached & attached, includes teardown-rebuild units)
- Multi-Family Units



Total DUs



2025 Housing Analysis – ES Service Areas (2/3)

Sold Units*

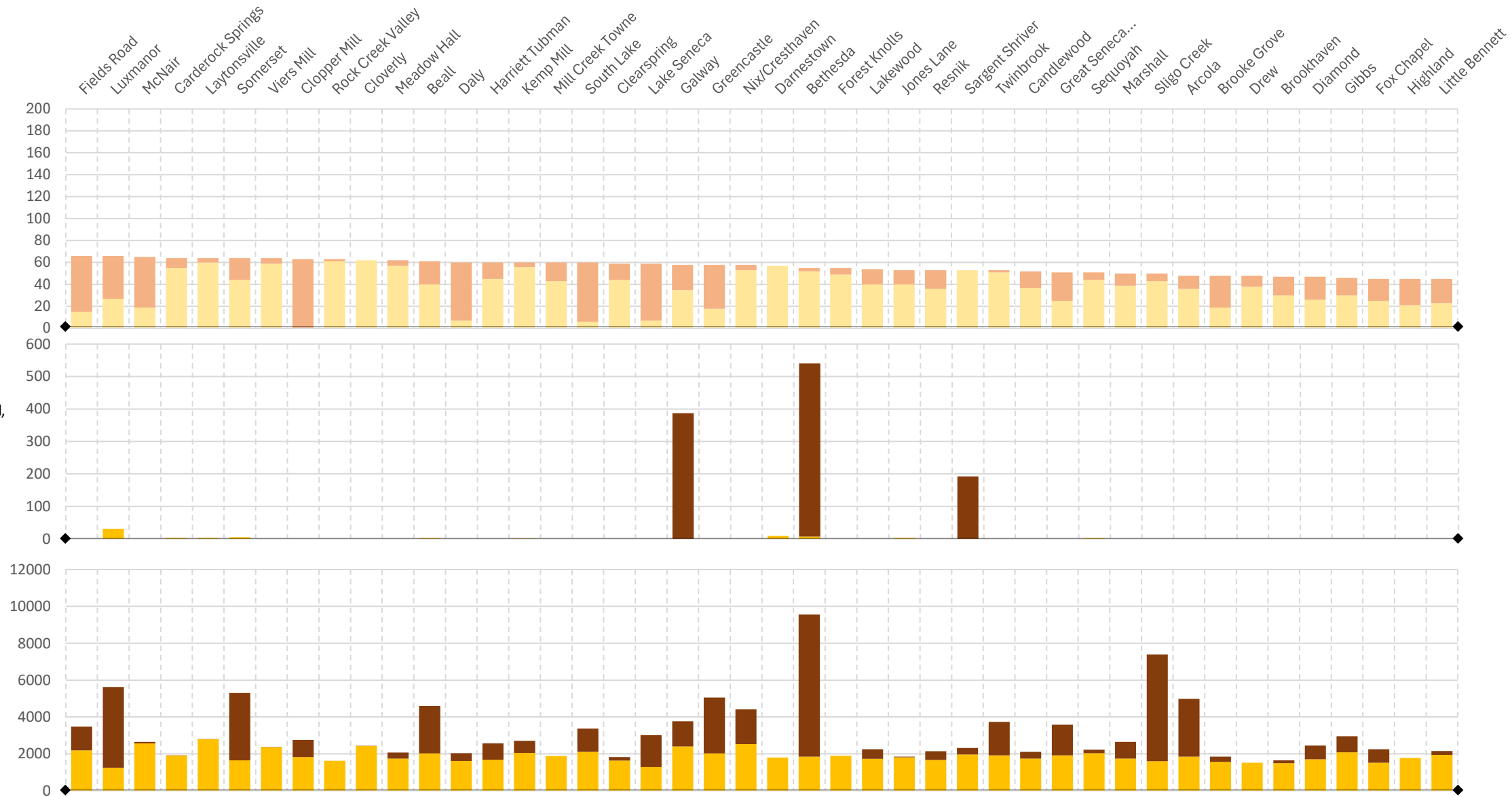
- Single-Family Detached Units
- Single-Family Attached Units

* Includes sales of existing units and newly built units.

New Units

- Single-Family Units (detached & attached, includes teardown-rebuild units)
- Multi-Family Units

Total DUs



2025 Housing Analysis – ES Service Areas (3/3)

Sold Units*

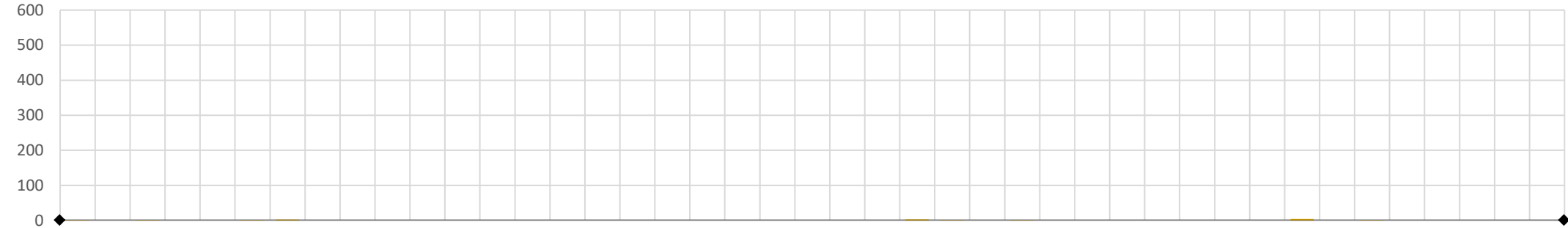
- Single-Family Detached Units
- Single-Family Attached Units

* Includes sales of existing units and newly built units.

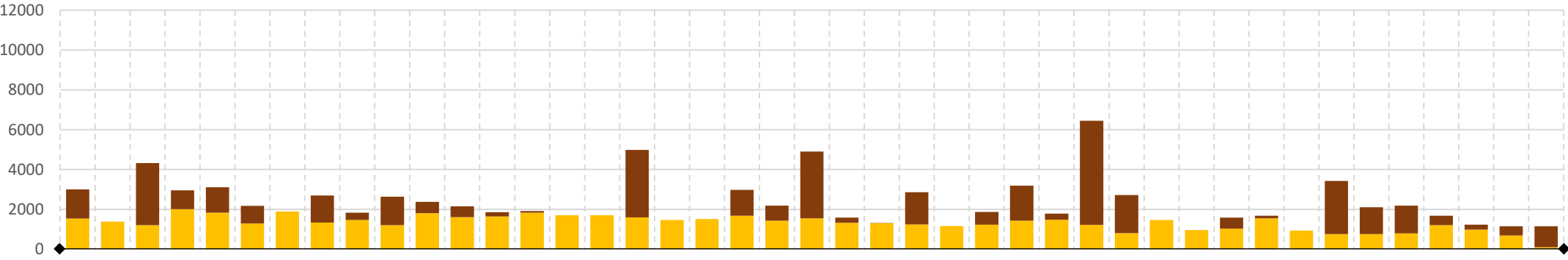


New Units

- Single-Family Units (detached & attached, includes teardown-rebuild units)
- Multi-Family Units



Total DUs



Individual School Utilization Report

High Schools

Bethesda-Chevy Chase High School

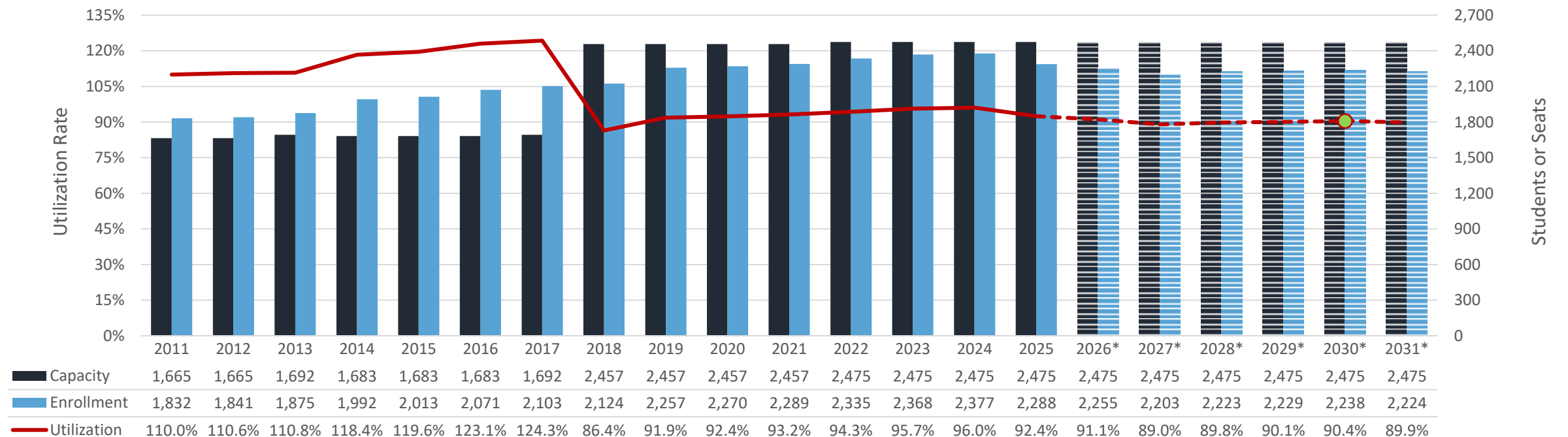
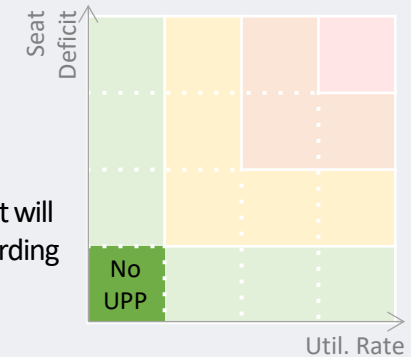
Year Facility Built: 1934
 Last Renovation: 2001 (2018 add'n)
 Gross Floor Area: 392,833 sq.ft.
 Site Size: 16.4 acres
 Relocatables in 2026: -

Adjacent Schools

Albert Einstein HS
 Walter Johnson HS
 Walt Whitman HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.4%
 - Seat Differential : +237
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Montgomery Blair High School

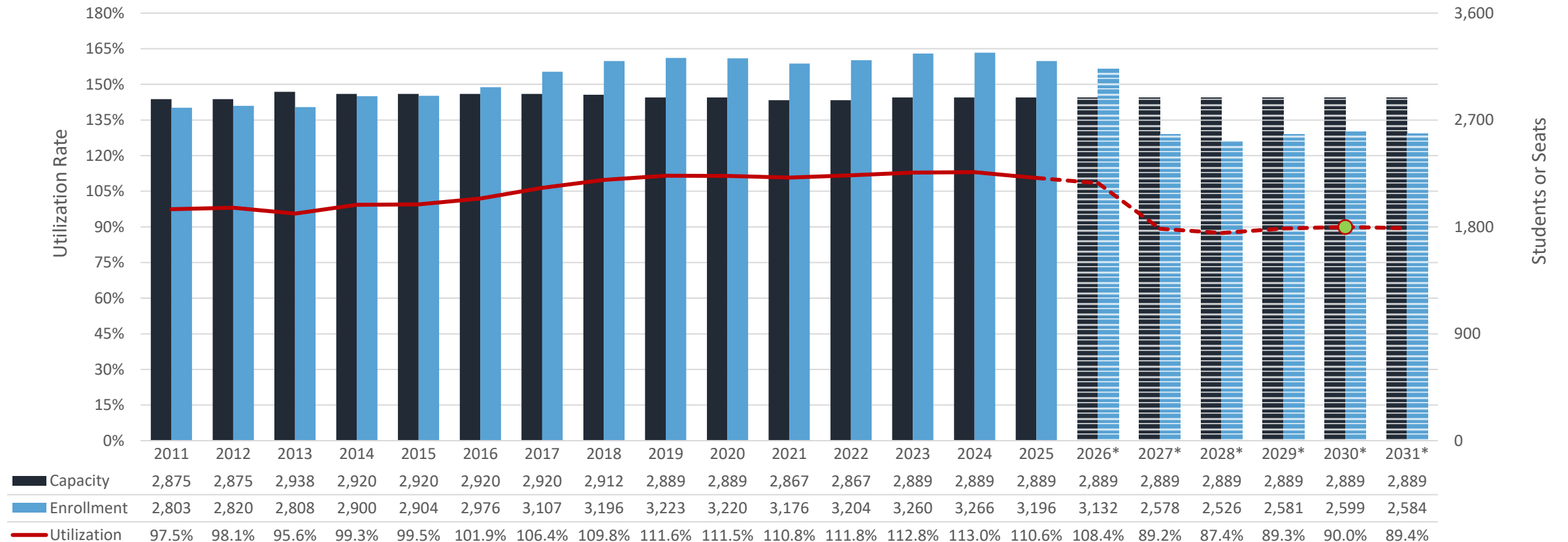
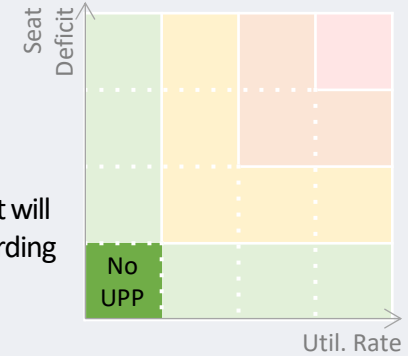
Year Facility Built: 1998
 Last Renovation: -
 Gross Floor Area: 386,567 sq.ft.
 Site Size: 29.7 acres
 Relocatables in 2026: 19

Adjacent Schools

James H. Blake HS
 Albert Einstein HS
 Northwood HS
 Springbrook HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.0%
 - Seat Differential : +290
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

James Hubert Blake High School

Year Facility Built: 1998
 Last Renovation: -
 Gross Floor Area: 297,125 sq.ft.
 Site Size: 91.1 acres
 Relocatables in 2026: 9

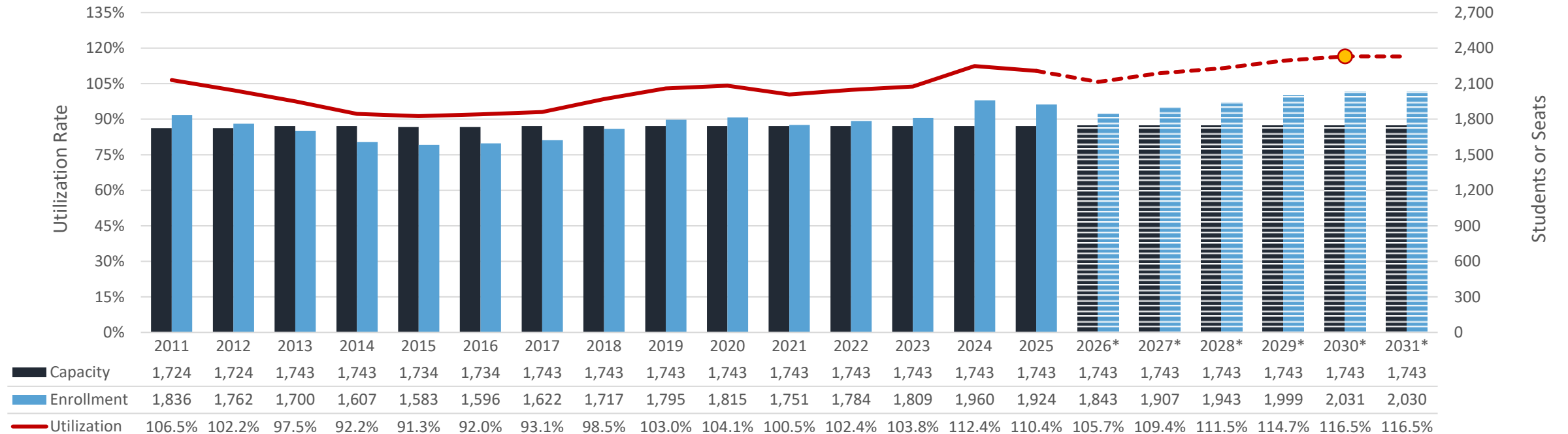
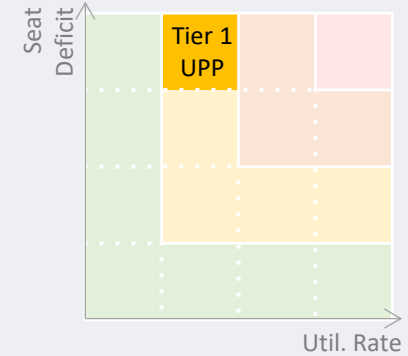
Adjacent Schools

Montgomery Blair HS
 John F. Kennedy HS
 Col. Zadok Magruder HS
 Northwood HS

Paint Branch HS
 Rockville HS
 Sherwood HS
 Springbrook HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 116.5%
 - Seat Differential : -288



* MCPS FY27 Master Plan CIP Projections.

Winston Churchill High School

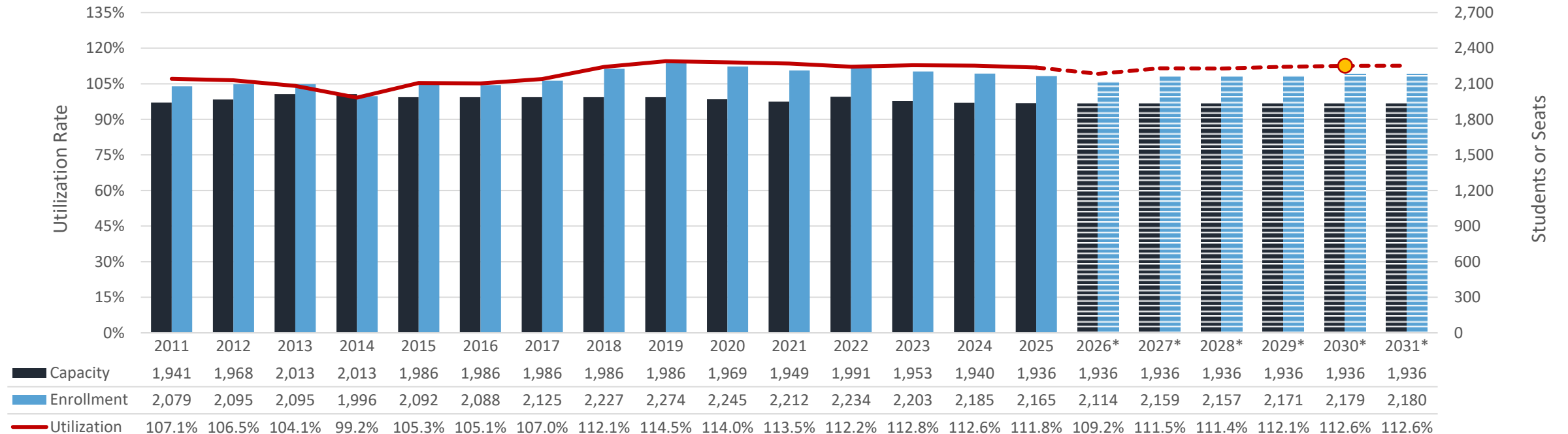
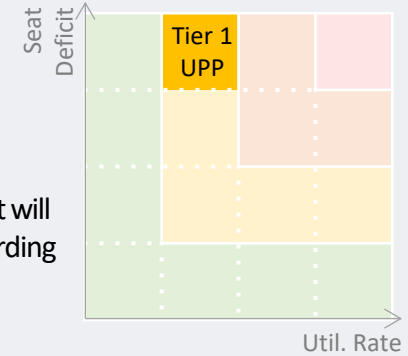
Year Facility Built: 1964
 Last Renovation: 2001
 Gross Floor Area: 322,078 sq.ft.
 Site Size: 30.3 acres
 Relocatables in 2026: 4

Adjacent Schools

Richard Montgomery HS
 Walter Johnson HS
 Walt Whitman HS
 Thomas S. Wootton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 112.6%
 - Seat Differential : -243
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Clarksburg High School

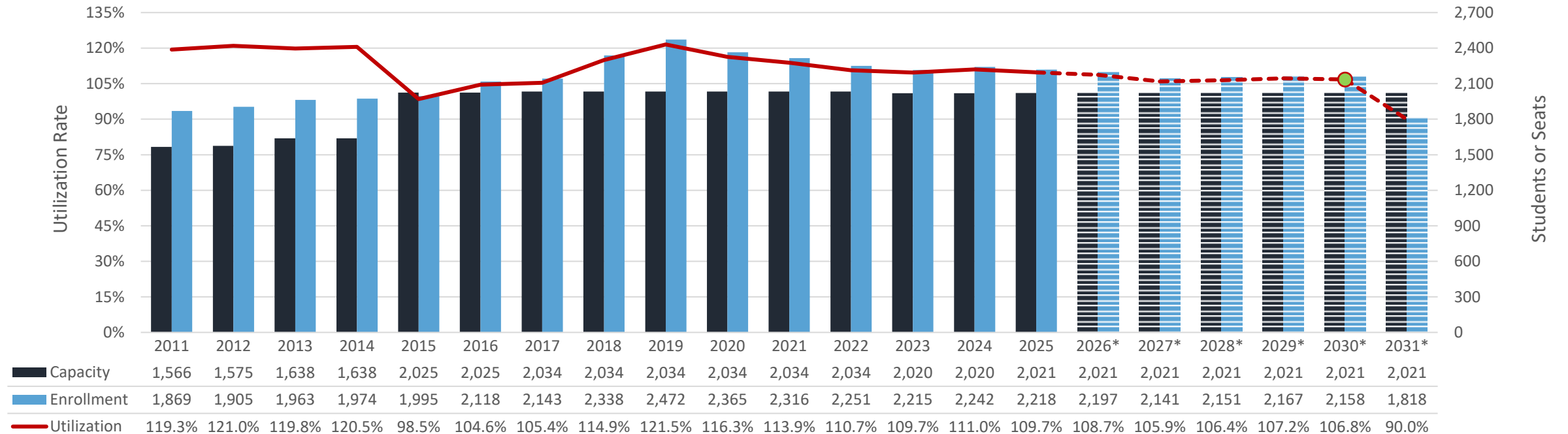
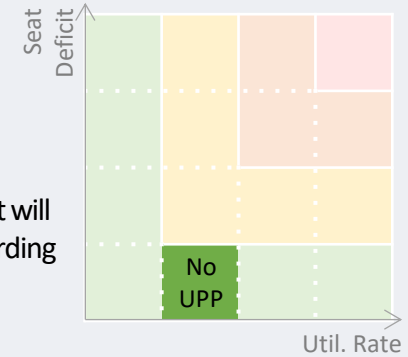
Year Facility Built: 1995
 Last Renovation: 2006 (2015 add'n)
 Gross Floor Area: 344,574 sq.ft.
 Site Size: 62.7 acres
 Relocatables in 2026: 13

Adjacent Schools

Damascus HS
 Poolesville HS
 Seneca Valley HS
 Watkins Mill HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 106.8%
 - Seat Differential : -137
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Damascus High School

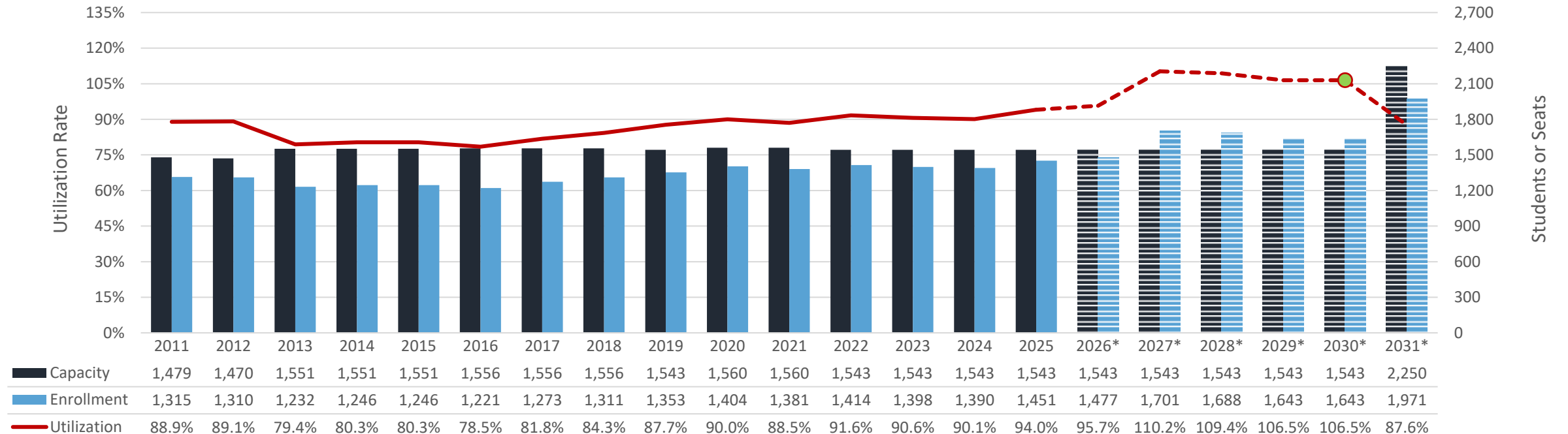
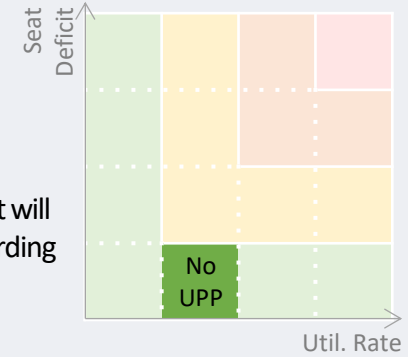
Year Facility Built: 1950
 Last Renovation: 1978
 Gross Floor Area: 235,986 sq.ft.
 Site Size: 32.7 acres
 Relocatables in 2026: -

Adjacent Schools

Clarksburg HS
 Gaithersburg HS
 Seneca Valley HS
 Sherwood HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 106.5%
 - Seat Differential : -100
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Albert Einstein High School

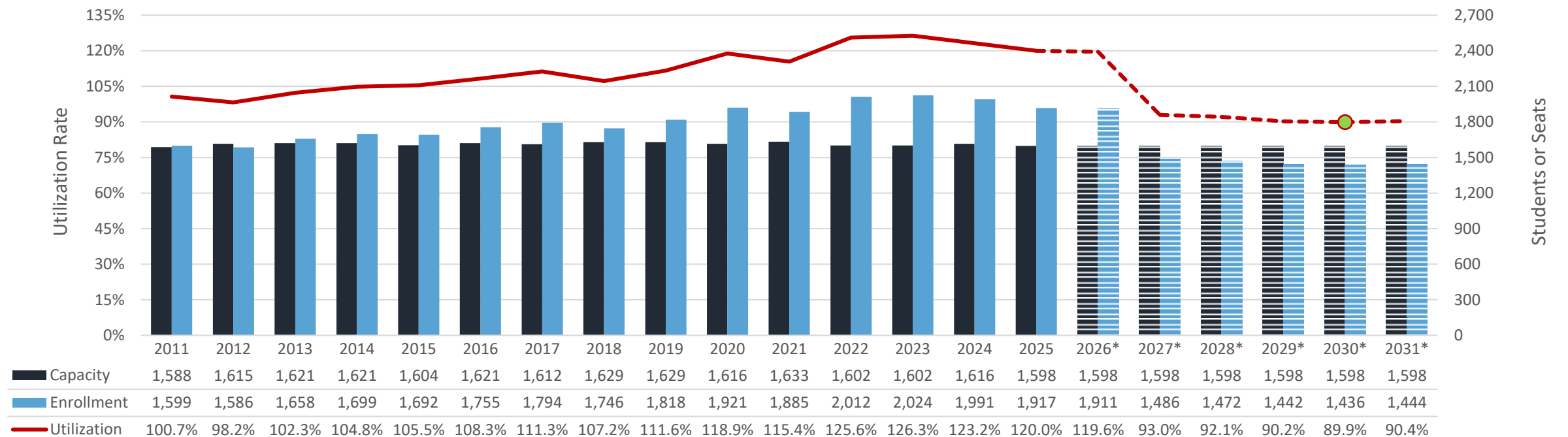
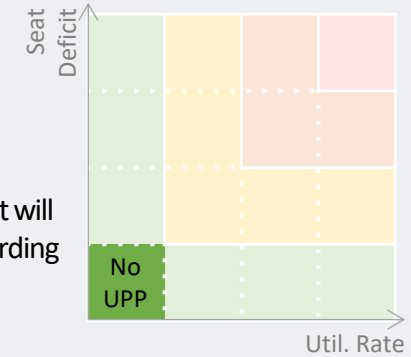
Year Facility Built: 1962
 Last Renovation: 1997 (2007 add'n)
 Gross Floor Area: 276,462 sq.ft.
 Site Size: 26.7 acres
 Relocatables in 2026: 15

Adjacent Schools

Bethesda-Chevy Chase HS
 Montgomery Blair HS
 Northwood HS
 Walter Johnson HS
 Wheaton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 89.9%
 - Seat Differential : +162
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Gaithersburg High School

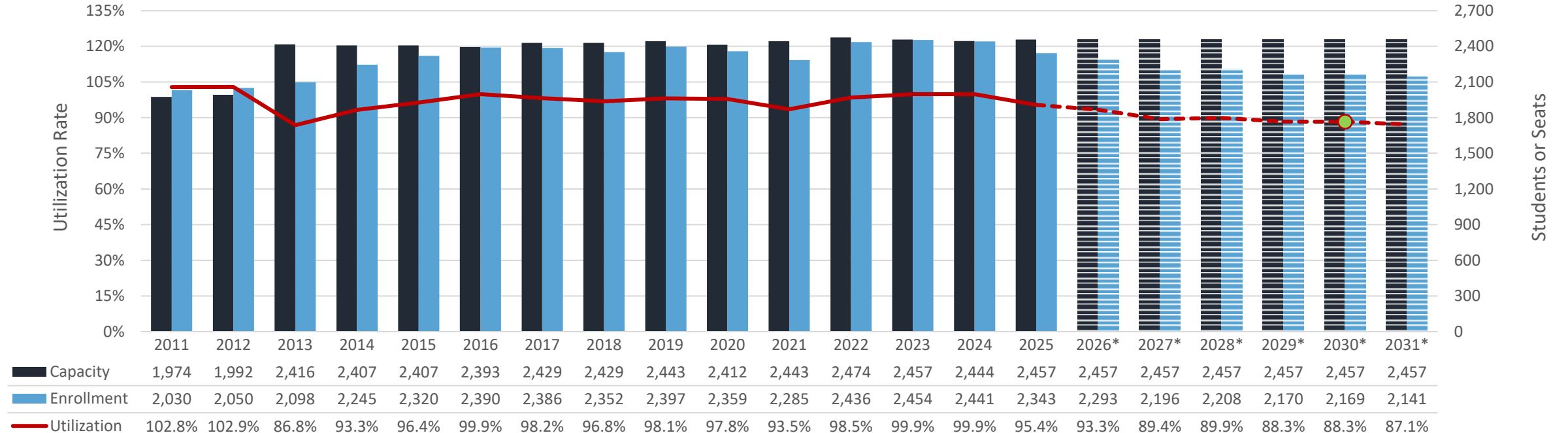
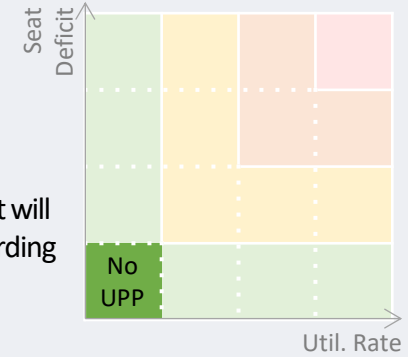
Year Facility Built: 1951
 Last Renovation: 2013
 Gross Floor Area: 427,048 sq.ft.
 Site Size: 41 acres
 Relocatables in 2026: -

Adjacent Schools

Damascus HS	Seneca Valley HS
Col. Zadok Magruder HS	Sherwood HS
Quince Orchard HS	Watkins Mill HS
Richard Montgomery HS	Thomas S. Wootton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.3%
 - Seat Differential : +288
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Walter Johnson High School

Year Facility Built: 1956
 Last Renovation: 2009
 Gross Floor Area: 365,138 sq.ft.
 Site Size: 30.9 acres
 Relocatables in 2026: 19

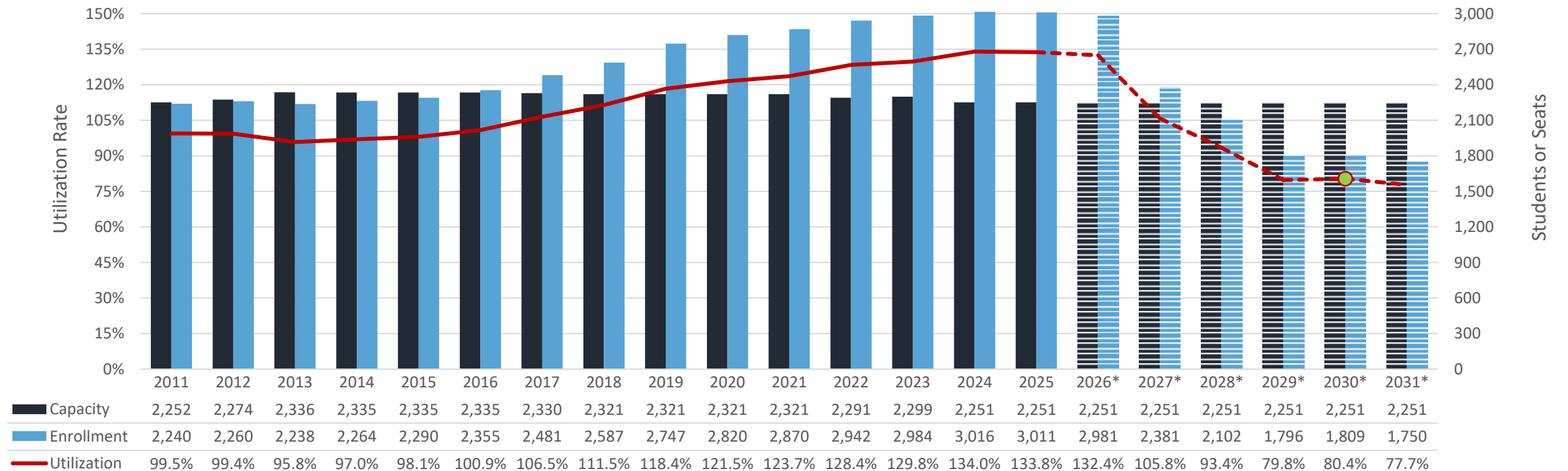
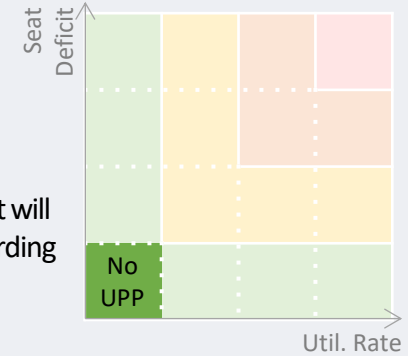
Adjacent Schools

Bethesda-Chevy Chase HS
 Winston Churchill HS
 Albert Einstein HS
 Richard Montgomery HS

Rockville HS
 Wheaton HS
 Walt Whitman HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 80.4%
 - Seat Differential : +442
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

John F. Kennedy High School

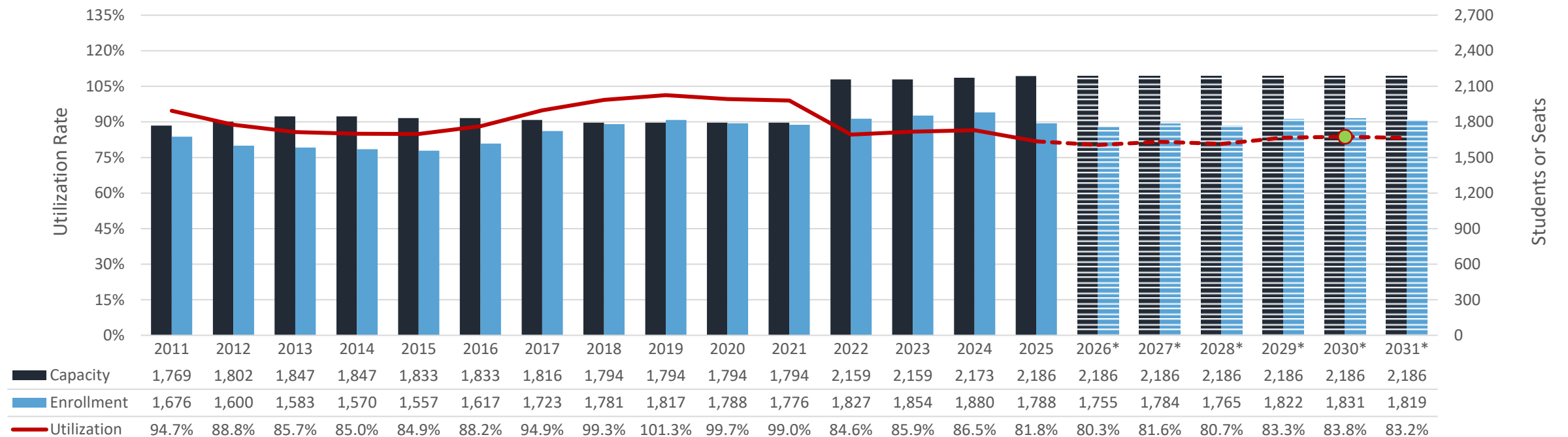
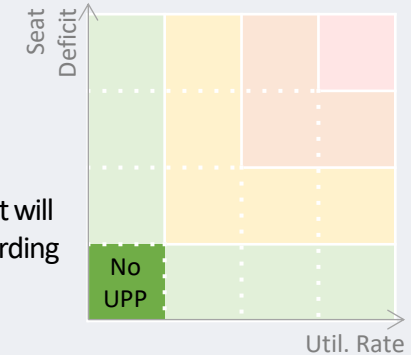
Year Facility Built: 1964
 Last Renovation: 1999 (2022 add'n)
 Gross Floor Area: 332,133 sq.ft.
 Site Size: 29.1 acres
 Relocatables in 2026: -

Adjacent Schools

James H. Blake HS
 Northwood HS
 Rockville HS
 Springbrook HS
 Wheaton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 83.8%
 - Seat Differential : +355
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Col. Zadok Magruder High School

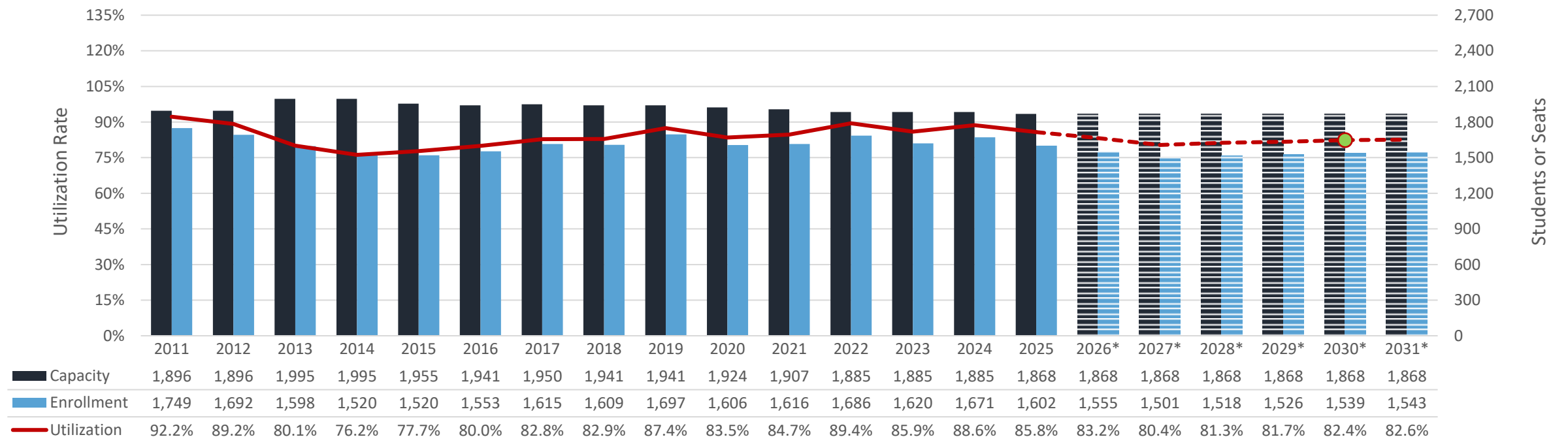
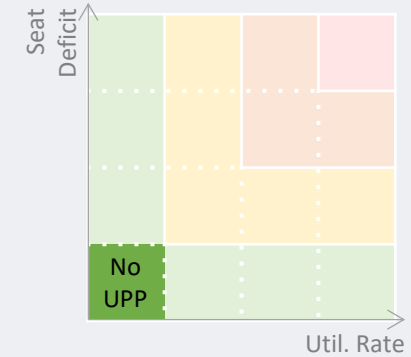
Year Facility Built: 1970
 Last Renovation: -
 Gross Floor Area: 295,478 sq.ft.
 Site Size: 30 acres
 Relocatables in 2026: -

Adjacent Schools

James H. Blake HS
 Gaithersburg HS
 Richard Montgomery HS
 Rockville HS
 Sherwood HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 82.4%
 - Seat Differential : +329



* MCPS FY27 Master Plan CIP Projections.

Richard Montgomery High School

Year Facility Built: 1942
 Last Renovation: 2007
 Gross Floor Area: 311,500 sq.ft.
 Site Size: 29.1 acres
 Relocatables in 2026: 9

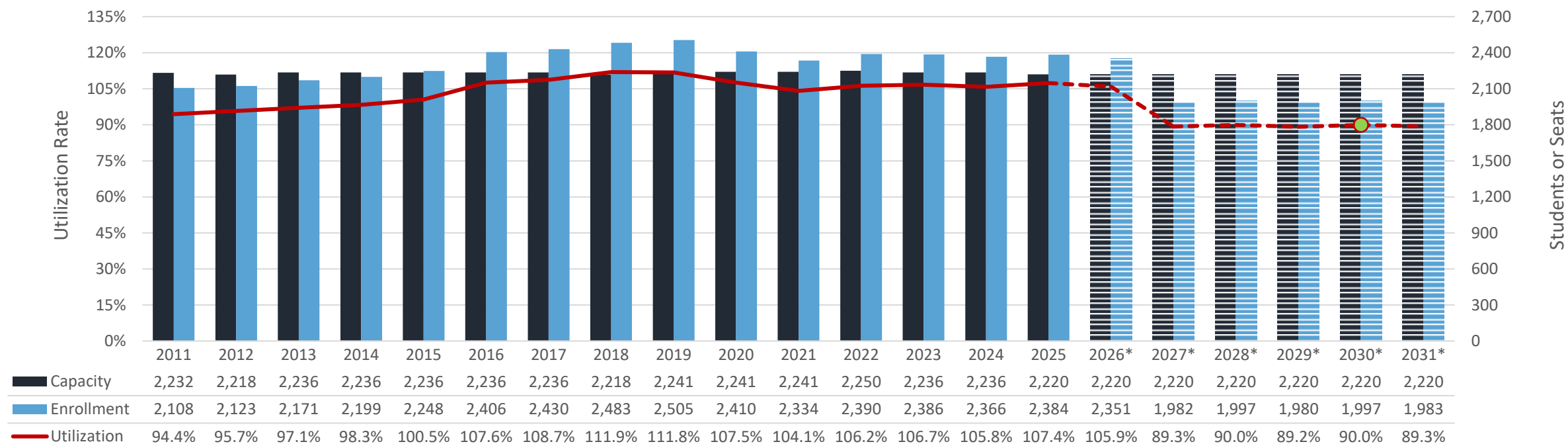
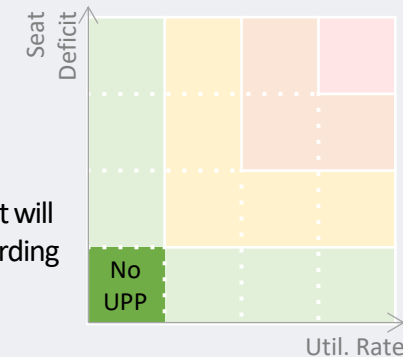
Adjacent Schools

Winston Churchill HS
 Gaithersburg HS
 Col. Zadok Magruder HS

Rockville HS
 Walter Johnson HS
 Thomas S. Wootton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.0%
 - Seat Differential : +223
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Northwest High School

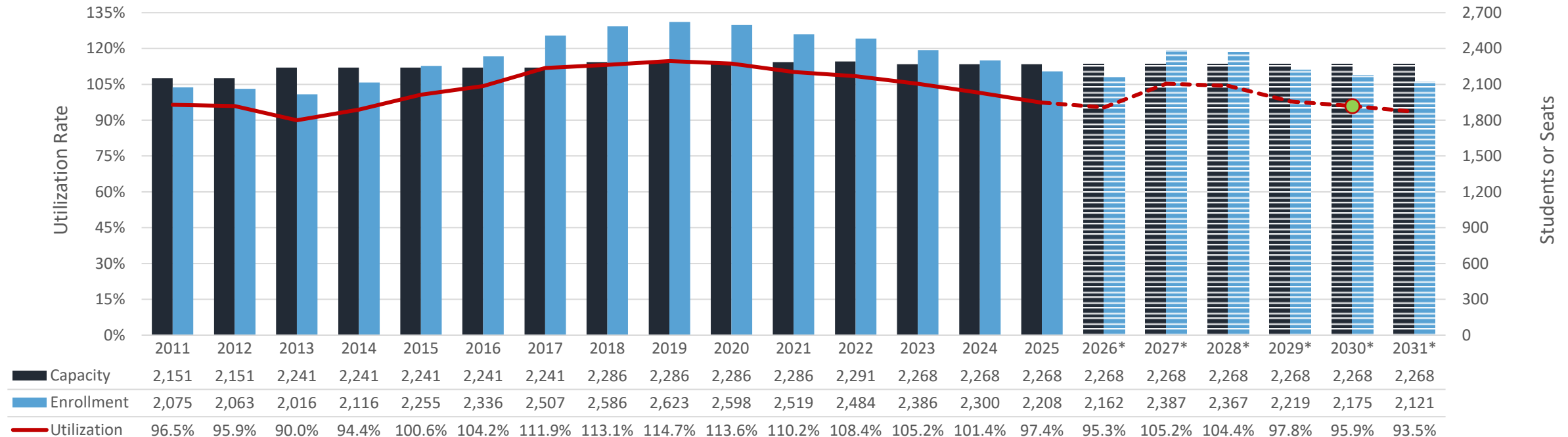
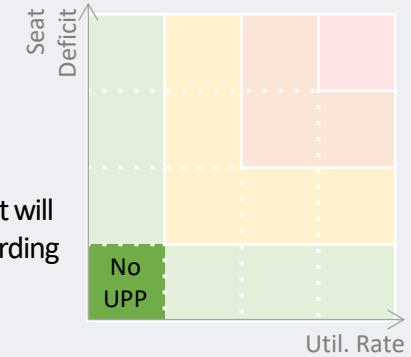
Year Facility Built: 1998
 Last Renovation: - (2006 add'n)
 Gross Floor Area: 342,101 sq.ft.
 Site Size: 34.6 acres
 Relocatables in 2026: 11

Adjacent Schools

Poolesville HS
 Quince Orchard HS
 Seneca Valley HS
 Thomas S. Wootton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 95.9%
 - Seat Differential : +93
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Northwood High School

Year Facility Built: 1956
 Last Renovation: 2004
 Gross Floor Area: 254,054 sq.ft.
 Site Size: 29.6 acres
 Relocatables in 2026: - (at holding center)

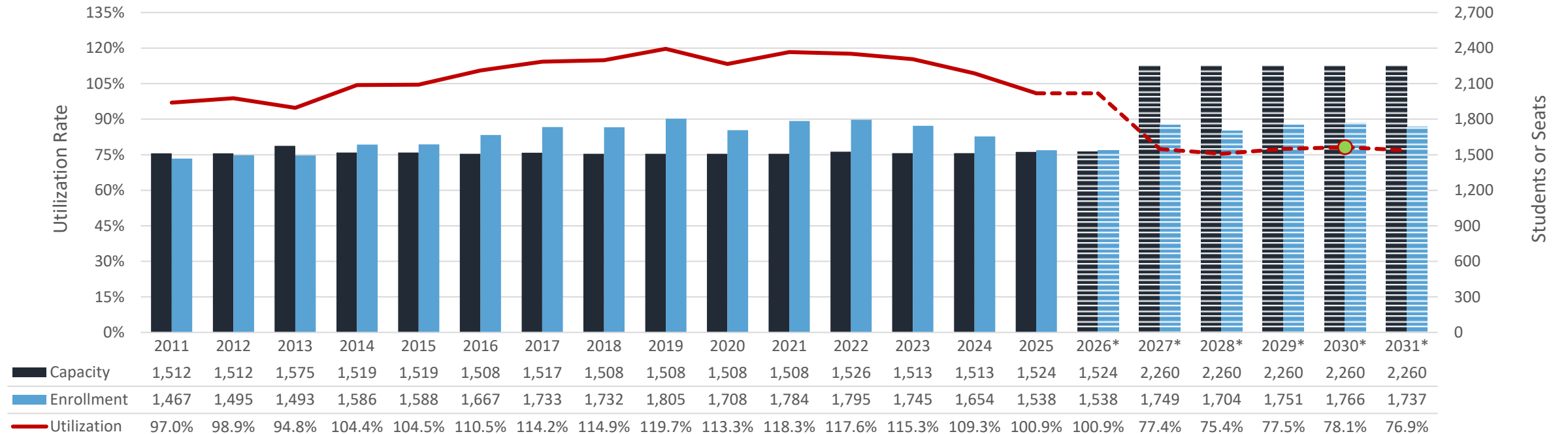
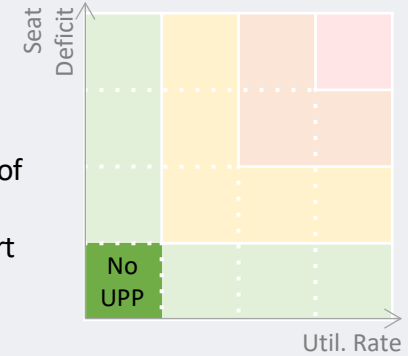
Adjacent Schools

Montgomery Blair HS
 James H. Blake HS
 Albert Einstein HS

John F. Kennedy HS
 Springbrook HS
 Wheaton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 78.1%
 - Seat Differential : +494
- Projections reflect completion of facility expansion and student reassignment plan that will start taking effect in 2027.



* MCPS FY27 Master Plan CIP Projections.

Paint Branch High School

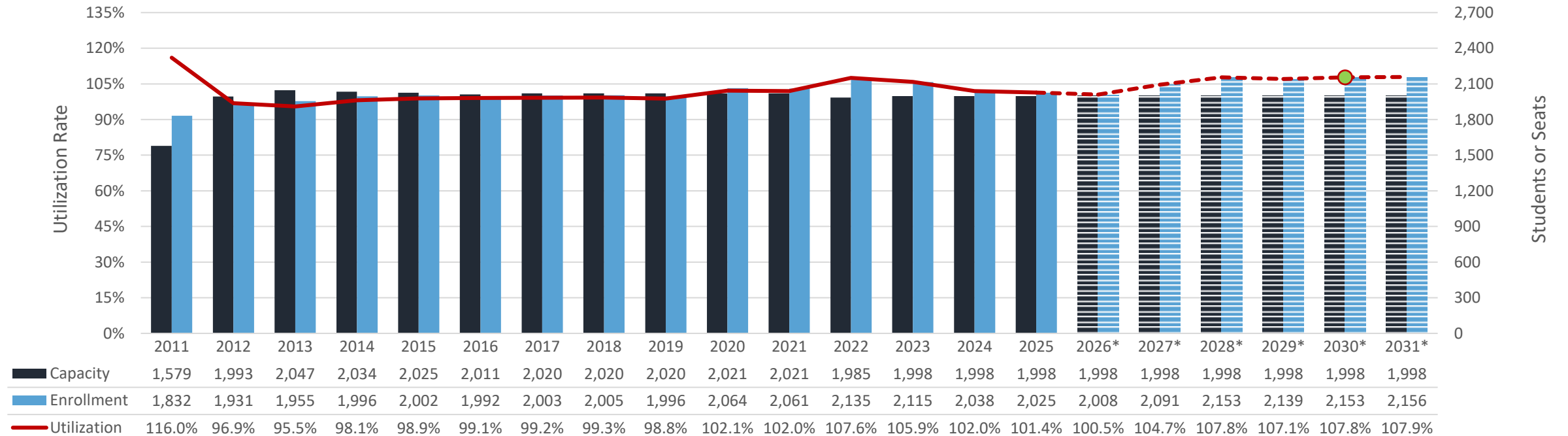
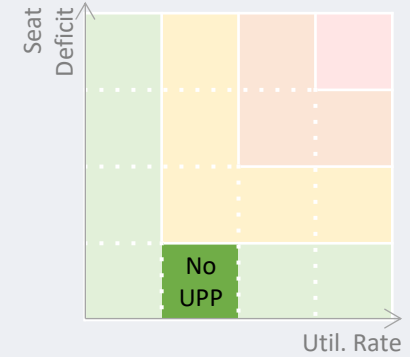
Year Facility Built: 1969
 Last Renovation: 2012
 Gross Floor Area: 347,169 sq.ft.
 Site Size: 45.8 acres
 Relocatables in 2026: 6

Adjacent Schools

James H. Blake HS
 Sherwood HS
 Springbrook HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 107.8%
 - Seat Differential : -155



* MCPS FY27 Master Plan CIP Projections.

Poolesville High School

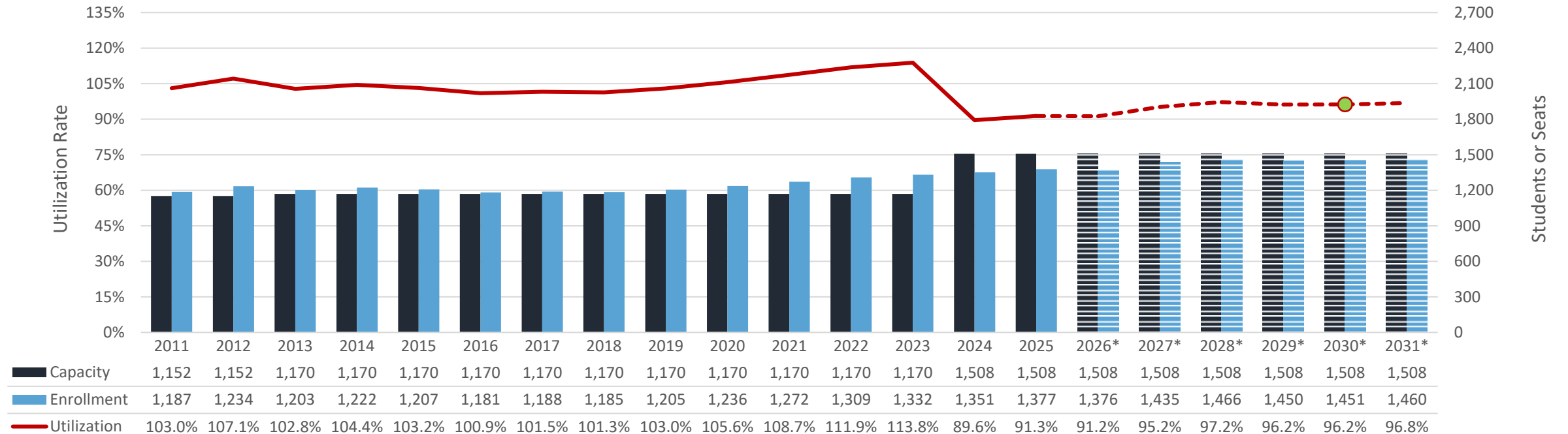
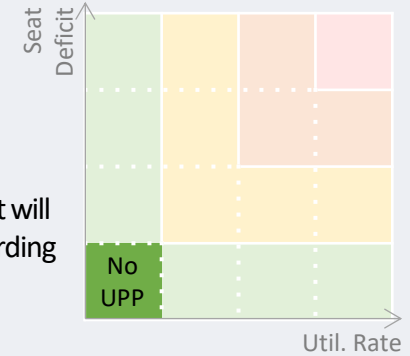
Year Facility Built: 1953
 Last Renovation: 2025
 Gross Floor Area: 243,492 sq.ft.
 Site Size: 37.2 acres
 Relocatables in 2026: -

Adjacent Schools

Clarksburg HS
 Northwest HS
 Seneca Valley HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 96.2%
 - Seat Differential : +57
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Quince Orchard High School

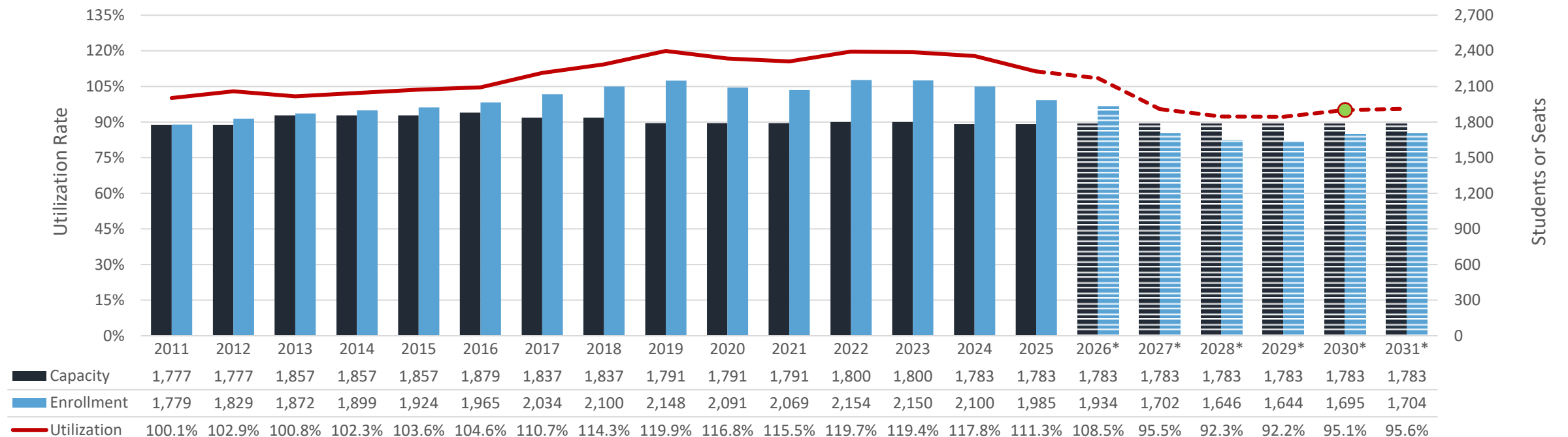
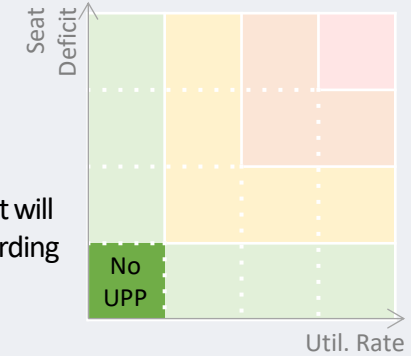
Year Facility Built: 1988
 Last Renovation: -
 Gross Floor Area: 284,912 sq.ft.
 Site Size: 30.1 acres
 Relocatables in 2026: 15

Adjacent Schools

Gaithersburg HS
 Northwest HS
 Seneca Valley HS
 Watkins Mill HS
 Thomas S. Wootton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 95.1%
 - Seat Differential : +88
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Rockville High School

Year Facility Built: 1968
 Last Renovation: 2004
 Gross Floor Area: 317,731 sq.ft.
 Site Size: 29.6 acres
 Relocatables in 2026: -

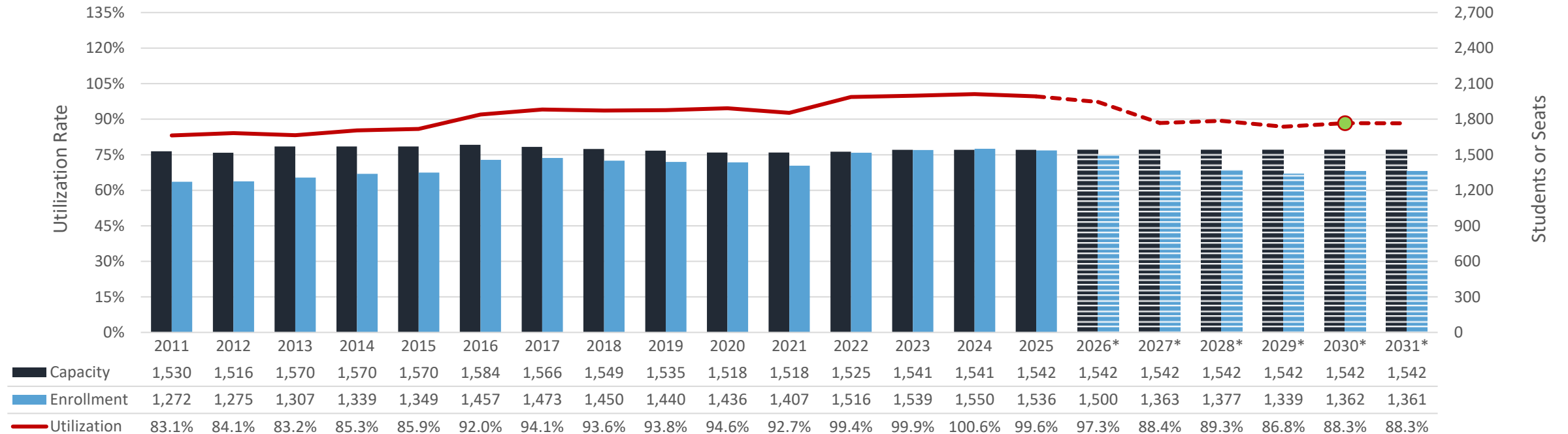
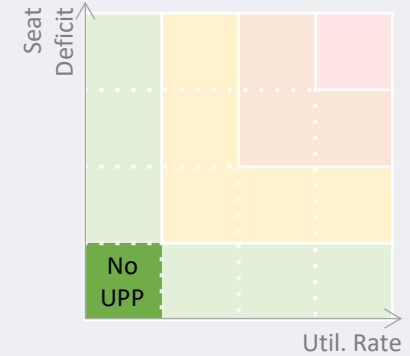
Adjacent Schools

James H. Blake HS
 John F. Kennedy HS
 Col. Zadok Magruder HS
 Richard Montgomery HS

Sherwood HS
 Walter Johnson HS
 Wheaton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.3%
 - Seat Differential : +180



* MCPS FY27 Master Plan CIP Projections.

Seneca Valley High School

Year Facility Built: 1974
 Last Renovation: 2020
 Gross Floor Area: 457,600 sq.ft.
 Site Size: 29.4 acres
 Relocatables in 2026: -

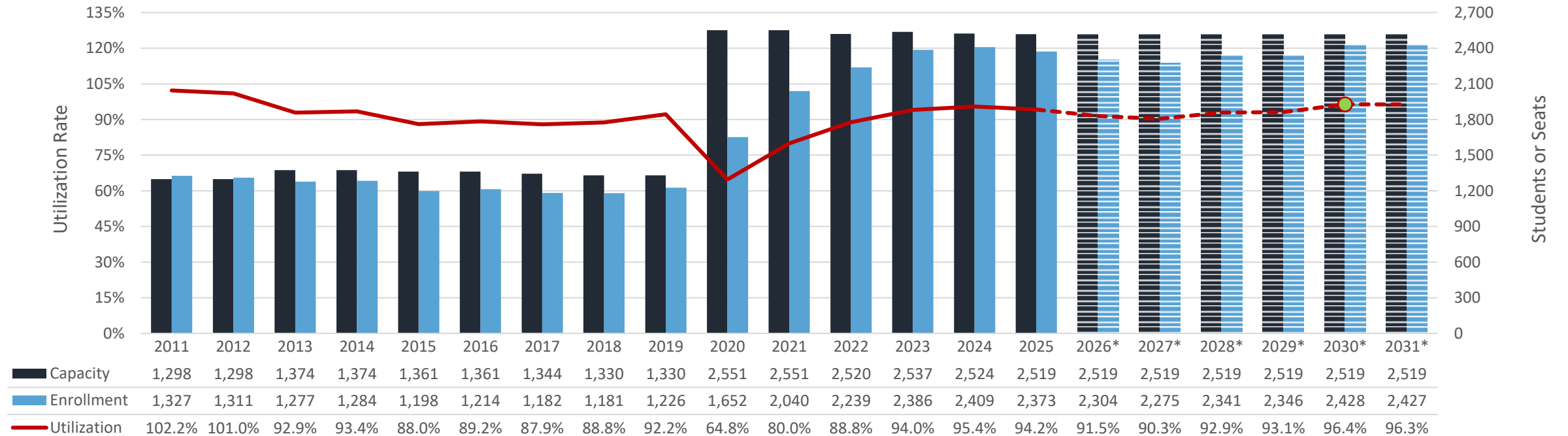
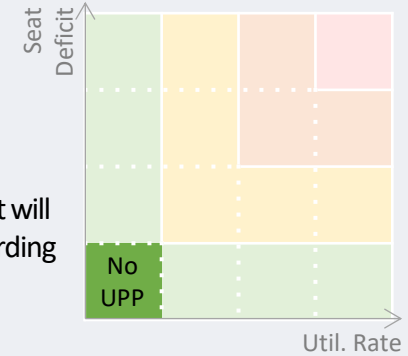
Adjacent Schools

Clarksburg HS
 Damascus HS
 Gaithersburg HS
 Northwest HS

Poolesville HS
 Quince Orchard HS
 Watkins Mill HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 96.4%
 - Seat Differential : +91
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Sherwood High School

Year Facility Built: 1950
 Last Renovation: 1991 (2007 add'n)
 Gross Floor Area: 333,154 sq.ft.
 Site Size: 49.3 acres
 Relocatables in 2026: -

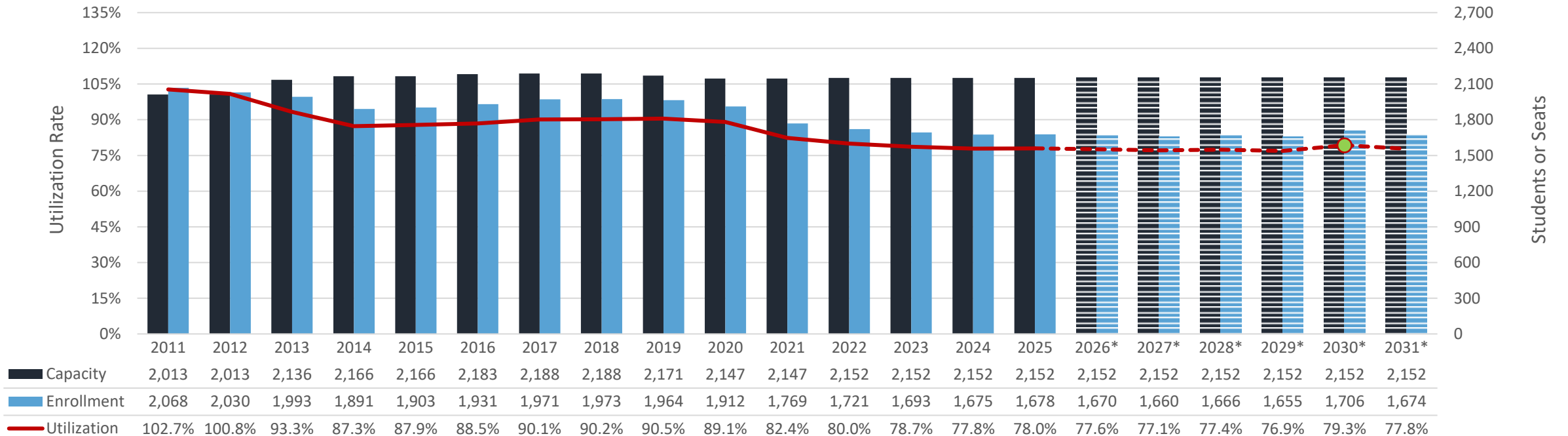
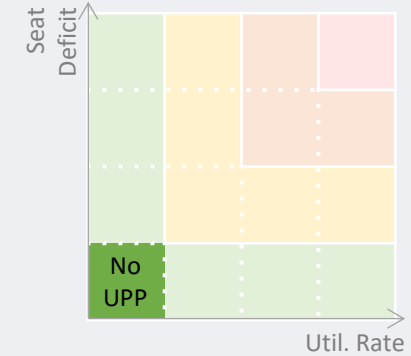
Adjacent Schools

James H. Blake HS
 Damascus HS
 Gaithersburg HS
 Col. Zadok Magruder HS

Paint Branch HS
 Rockville HS
 Springbrook HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 79.3%
 - Seat Differential : +446



* MCPS FY27 Master Plan CIP Projections.

Springbrook High School

Year Facility Built: 1960
 Last Renovation: 1994
 Gross Floor Area: 305,006 sq.ft.
 Site Size: 25.1 acres
 Relocatables in 2026: -

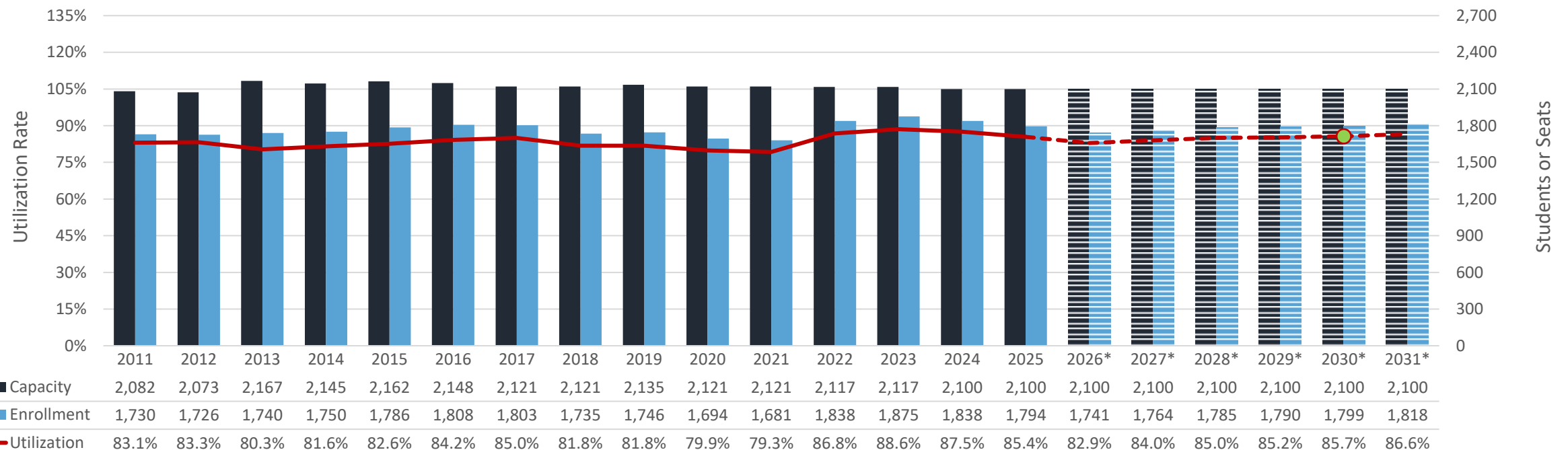
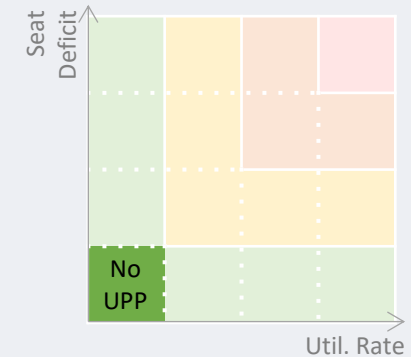
Adjacent Schools

Montgomery Blair HS
 James H. Blake HS
 John F. Kennedy HS

Northwood HS
 Paint Branch HS
 Sherwood HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 85.7%
 - Seat Differential : +301



* MCPS FY27 Master Plan CIP Projections.

Watkins Mill High School

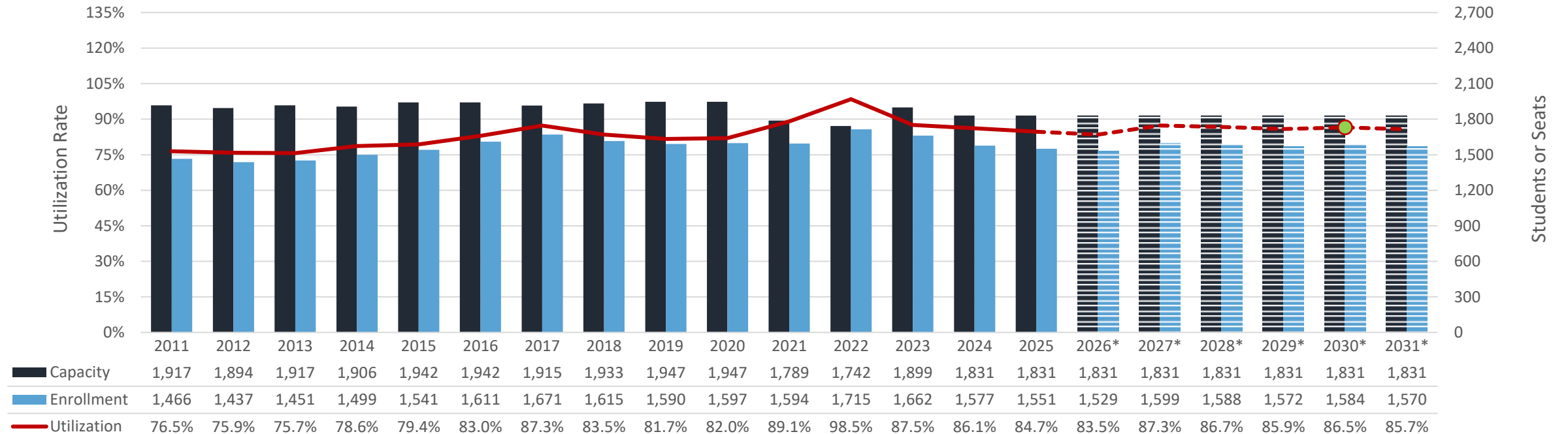
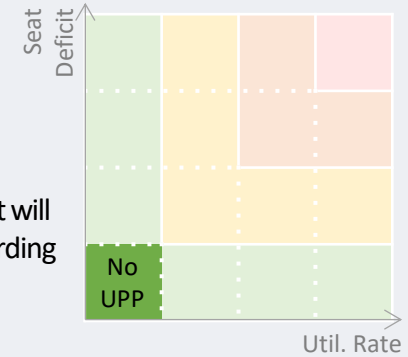
Year Facility Built: 1989
 Last Renovation: -
 Gross Floor Area: 305,288 sq.ft.
 Site Size: 51 acres
 Relocatables in 2026: -

Adjacent Schools

Clarksburg HS
 Gaithersburg HS
 Quince Orchard HS
 Seneca Valley HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 86.5%
 - Seat Differential : +247
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Wheaton High School

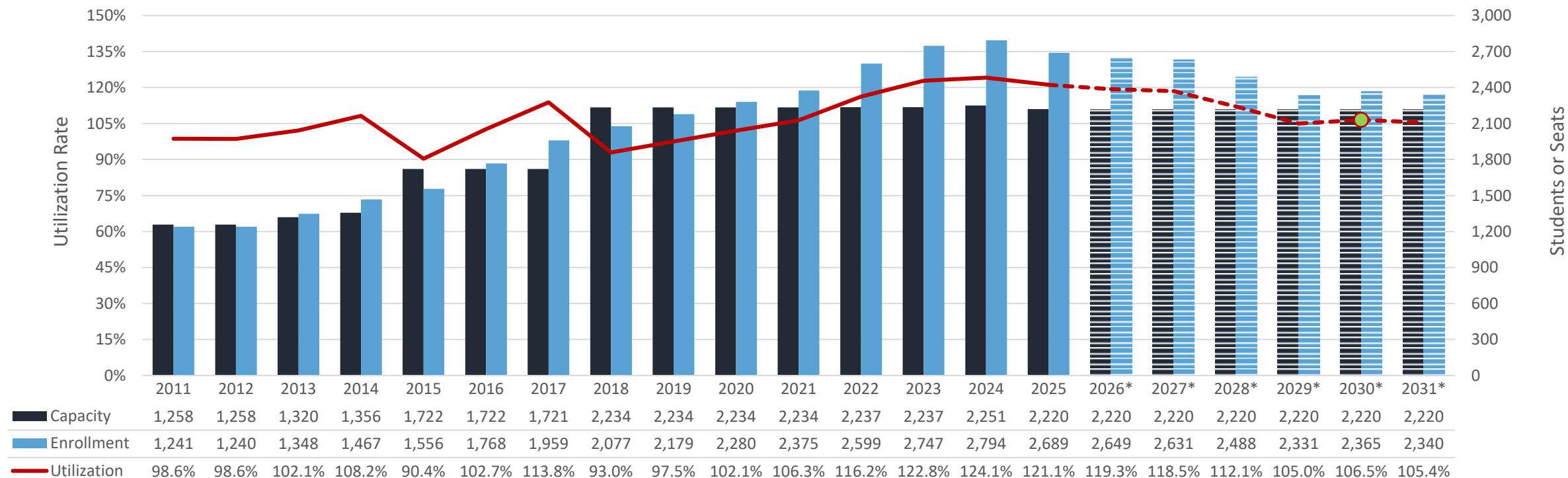
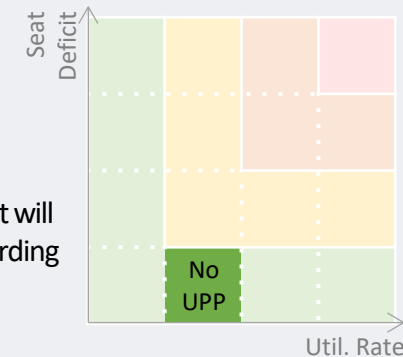
Year Facility Built: 1954
 Last Renovation: 2016 (2018 add'n)
 Gross Floor Area: 373,825 sq.ft.
 Site Size: 28.2 acres
 Relocatables in 2026: -

Adjacent Schools

Albert Einstein HS
 John F. Kennedy HS
 Northwood HS
 Rockville HS
 Walter Johnson HS

FY26 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 106.5%
 - Seat Differential : -145
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Walt Whitman High School

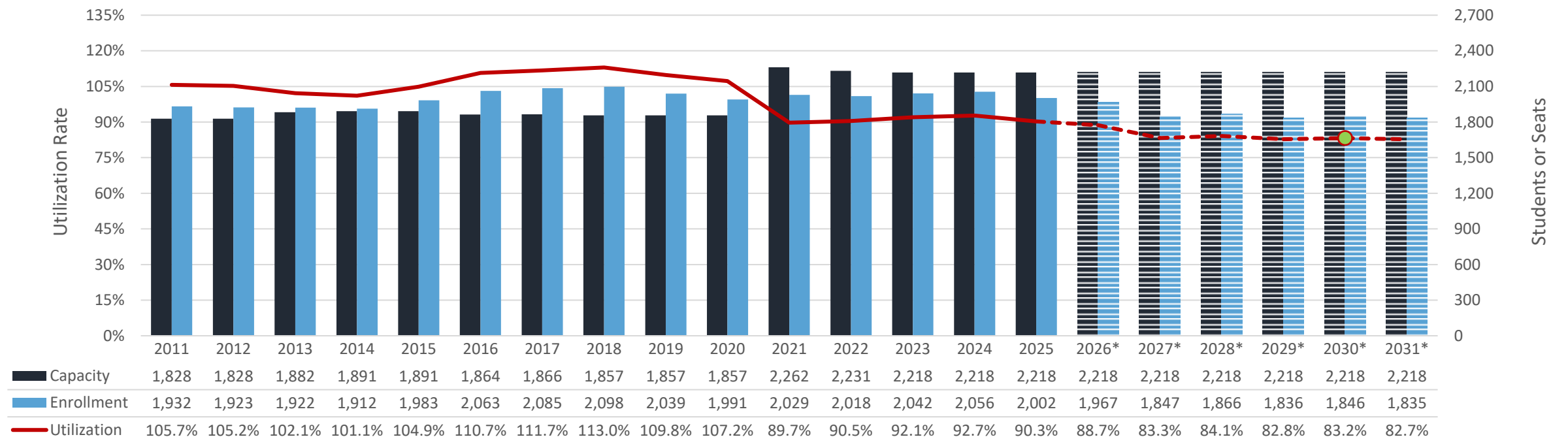
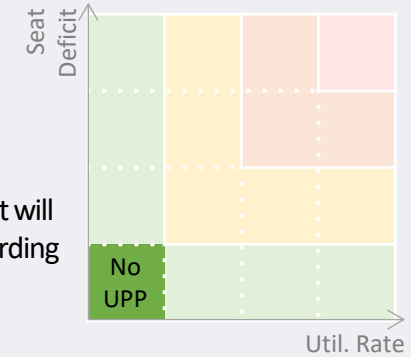
Year Facility Built: 1962
 Last Renovation: 1992 (2021 add'n)
 Gross Floor Area: 312,270 sq.ft.
 Site Size: 30.7 acres
 Relocatables in 2026: -

Adjacent Schools

Bethesda-Chevy Chase HS
 Winston Churchill HS
 Walter Johnson HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 83.2%
 - Seat Differential : +372
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Charles W. Woodward High School

Year Facility Built: 2024
 Last Renovation: -
 Gross Floor Area: 362,353 sq.ft.
 Site Size: 27.31 acres
 Relocatables in 2026: -

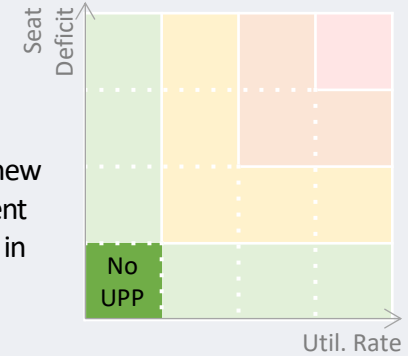
Adjacent Schools

Winston Churchill HS
 Albert Einstein HS
 Walter Johnson HS

Richard Montgomery HS
 Rockville HS
 Wheaton HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 89.6%
 - Seat Differential : +234
- Projections reflect opening of new facility and student reassignment plan that will start taking effect in 2027.



* MCPS FY27 Master Plan CIP Projections.

Thomas S. Wootton High School

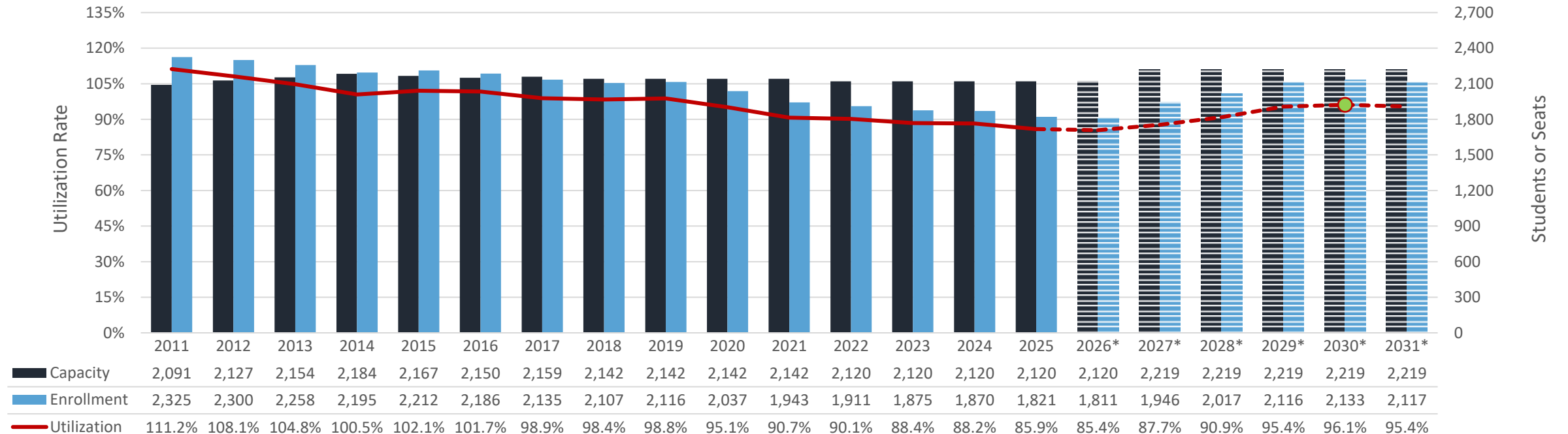
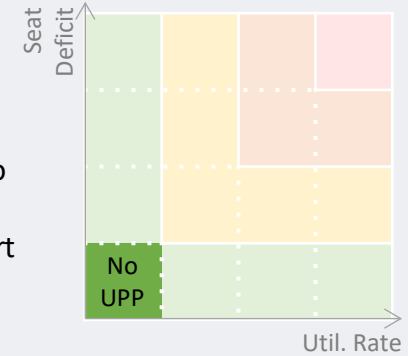
Year Facility Built: 1970
 Last Renovation: -
 Gross Floor Area: 295,620 sq.ft.
 Site Size: 27.4 acres
 Relocatables in 2026: -

Adjacent Schools

Winston Churchill HS
 Gaithersburg HS
 Northwest HS
 Quince Orchard HS
 Richard Montgomery HS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 96.1%
 - Seat Differential : +86
- Projections reflect relocation to Crown Farm site and student reassignment plan that will start taking effect in 2027.



* MCPS FY27 Master Plan CIP Projections.

Individual School Utilization Report

Middle Schools

Argyle Middle School

Year Facility Built: 1971
 Last Renovation: 1993
 Gross Floor Area: 120,205 sq.ft.
 Site Size: 19.9 acres
 Relocatables in 2026: 3

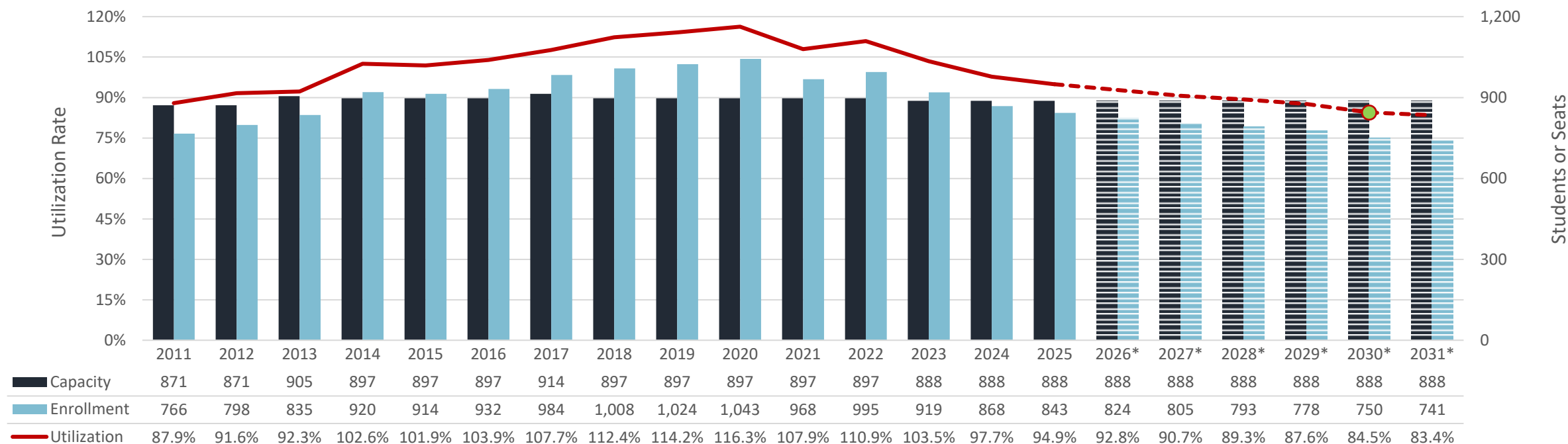
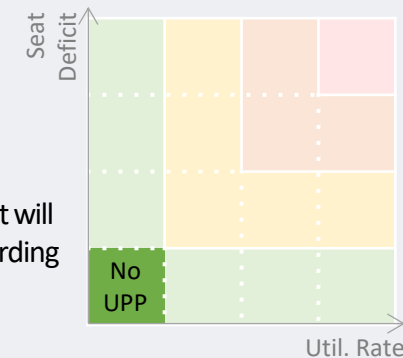
Adjacent Schools

William H. Farquhar MS
 Odessa Shannon MS
 A. Mario Loiederman MS

Parkland MS
 White Oak MS
 Earle B. Wood MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 84.5%
 - Seat Differential : +138
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

John T. Baker Middle School

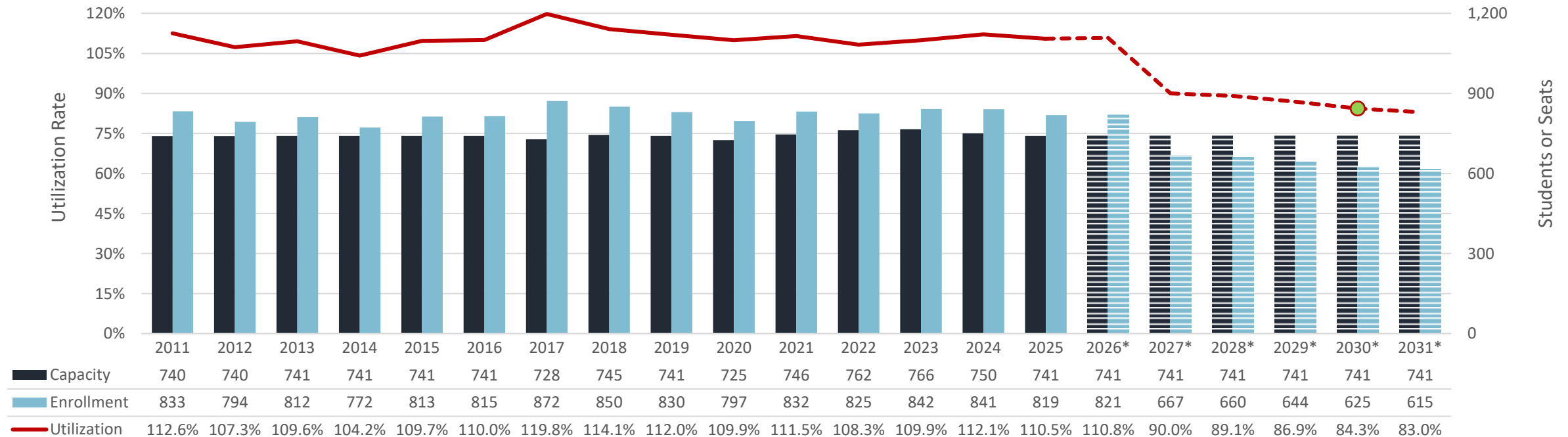
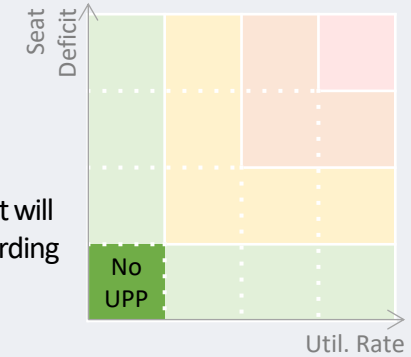
Year Facility Built: 1971
 Last Renovation: -
 Gross Floor Area: 120,532 sq.ft.
 Site Size: 21.7 acres
 Relocatables in 2026: 2

Adjacent Schools

Gaithersburg MS
 Rocky Hill MS
 Rosa Parks MS
 Hallie Wells MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 84.3%
 - Seat Differential : +116
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Benjamin Banneker Middle School

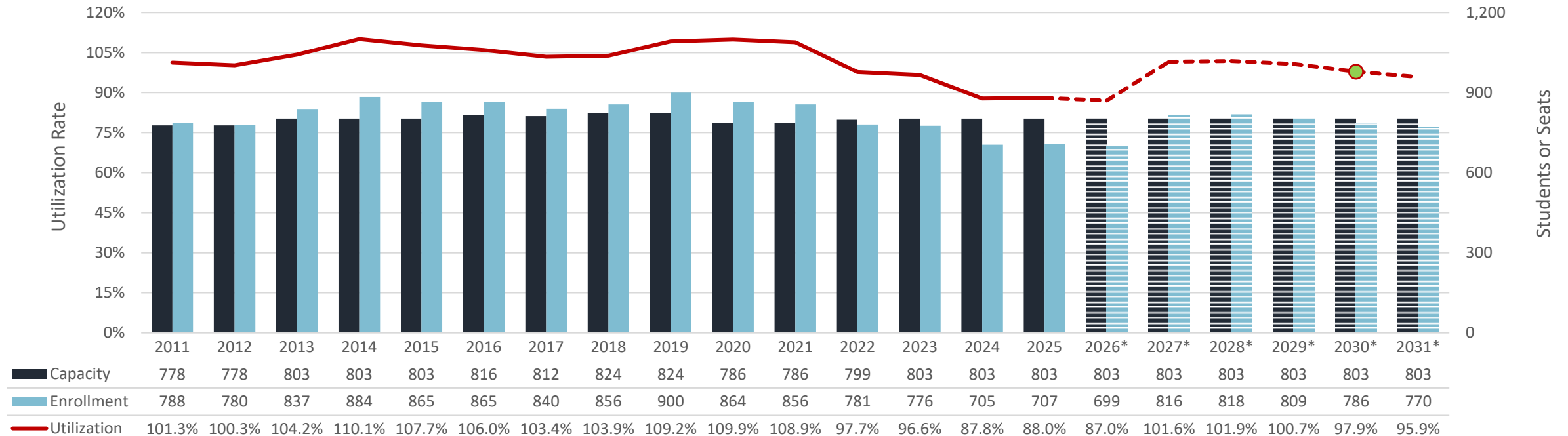
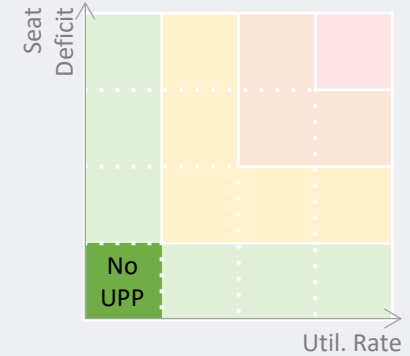
Year Facility Built: 1974
 Last Renovation: -
 Gross Floor Area: 117,035 sq.ft.
 Site Size: 20 acres
 Relocatables in 2026: 2

Adjacent Schools

Briggs Chaney MS
 Francis Scott Key MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 97.9%
 - Seat Differential : +17



* MCPS FY27 Master Plan CIP Projections.

Briggs Chaney Middle School

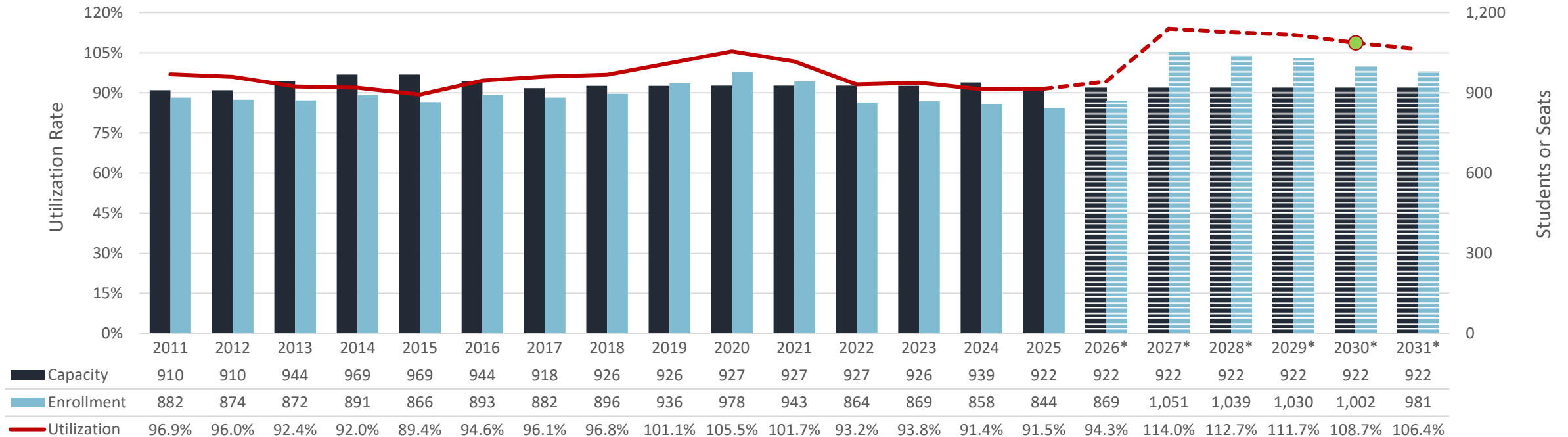
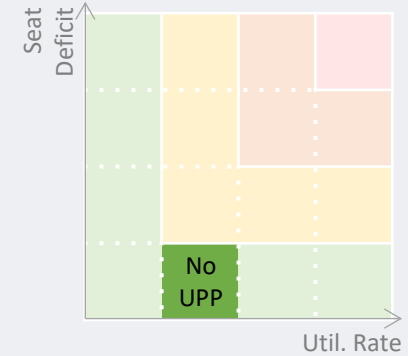
FY27 Annual School Test

Year Facility Built: 1991
 Last Renovation: -
 Gross Floor Area: 115,000 sq.ft.
 Site Size: 29.4 acres
 Relocatables in 2026: -

Adjacent Schools

Benjamin Banneker MS
 William H. Farquhar MS
 Francis Scott Key MS
 White Oak MS

- 4-Yr Projection
 - Utilization Rate : 108.7%
 - Seat Differential : -80



* MCPS FY27 Master Plan CIP Projections.

Cabin John Middle School

Year Facility Built: 1967
 Last Renovation: 2011
 Gross Floor Area: 159,514 sq.ft.
 Site Size: 18.2 acres
 Relocatables in 2026: -

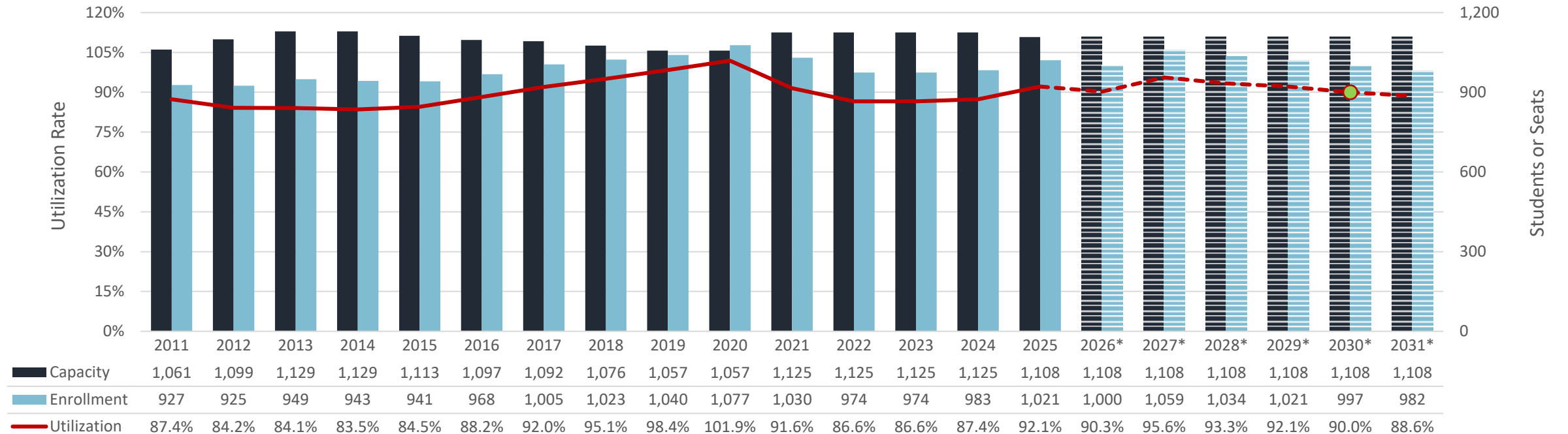
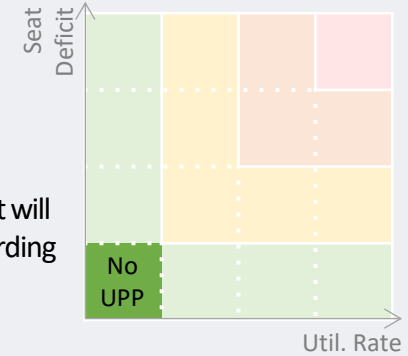
Adjacent Schools

Forest Oak MS
 Robert Frost MS
 Herbert Hoover MS
 North Bethesda MS

Thomas W. Pyle MS
 Ridgeview MS
 Julius West MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.0%
 - Seat Differential : +111
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Roberto Clemente Middle School

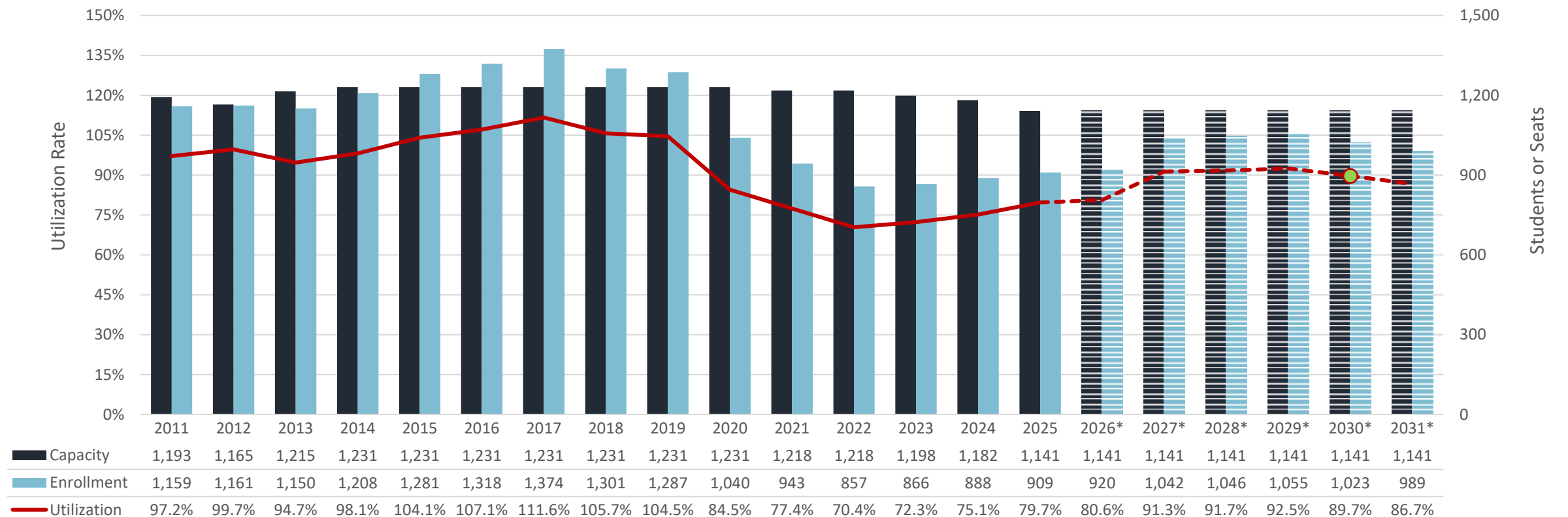
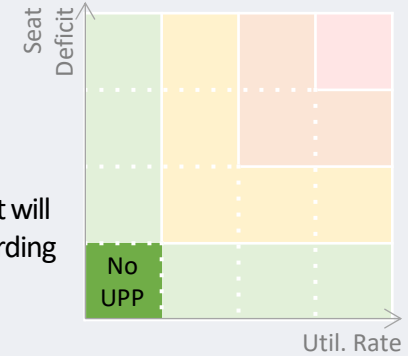
Year Facility Built: 1992
 Last Renovation: -
 Gross Floor Area: 148,246 sq.ft.
 Site Size: 19.9 acres
 Relocatables in 2026: -

Adjacent Schools

Martin Luther King, Jr. MS
 Kingsview MS
 Lakelands Park MS
 Montgomery Village MS
 Rocky Hill MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 89.7%
 - Seat Differential : +118
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

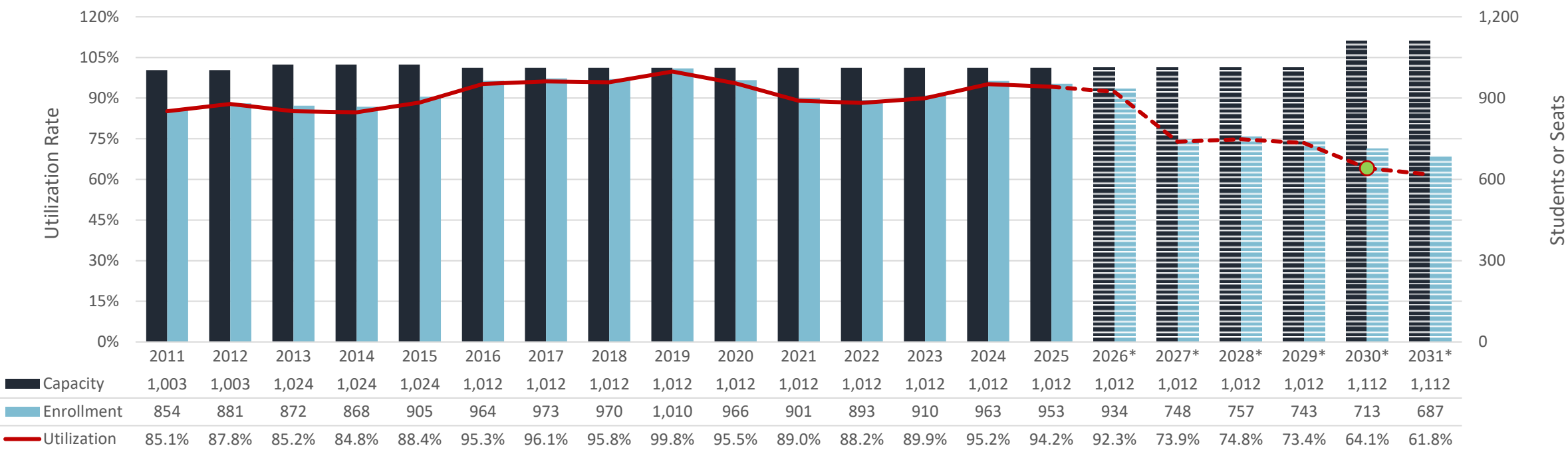
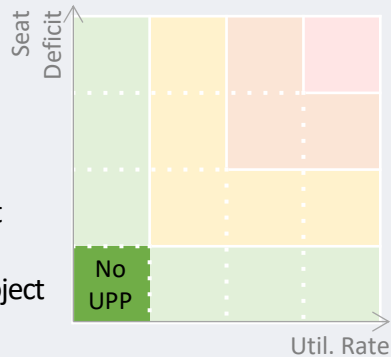
Eastern Middle School

Year Facility Built: 1951
Last Renovation: 1976
Gross Floor Area: 152,030 sq.ft.
Site Size: 14.5 acres
Relocatables in 2026: -

Adjacent Schools
Francis Scott Key MS
Silver Spring International MS
Takoma Park MS
White Oak MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 64.1%
 - Seat Differential : +399
- Projections reflect student reassignment plan that will start taking effect in 2027 and completion of Major Capital Project in 2030.



* MCPS FY27 Master Plan CIP Projections.

William H. Farquhar Middle School

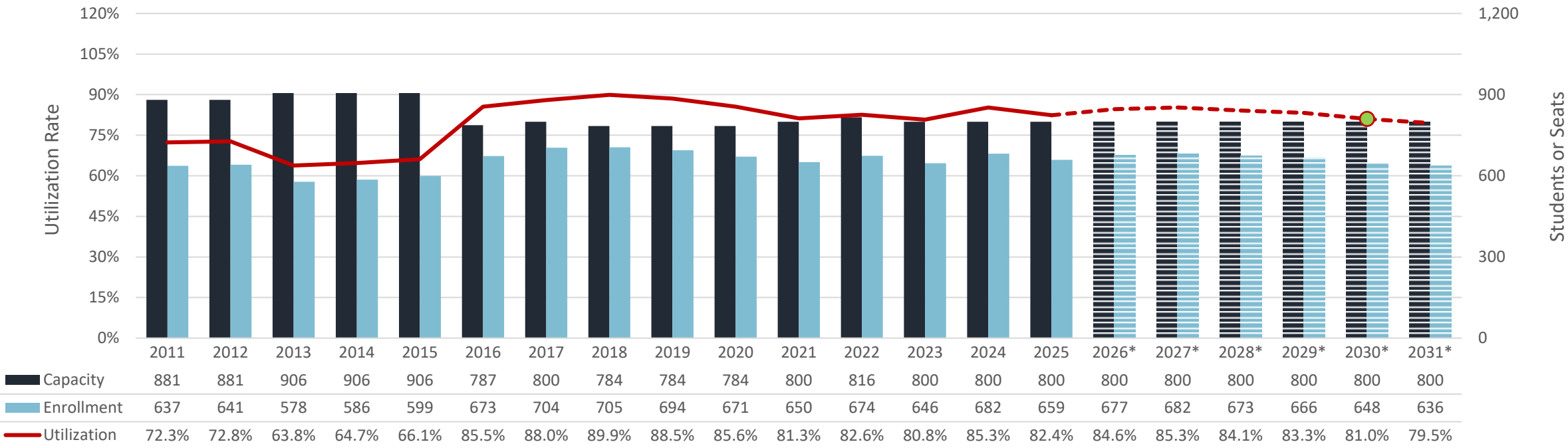
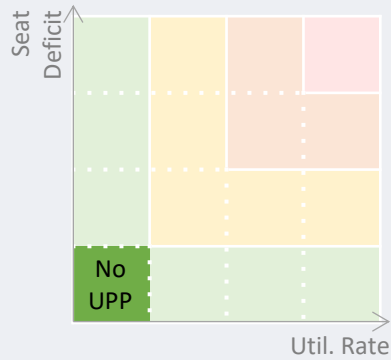
Year Facility Built: 1968
Last Renovation: 2016
Gross Floor Area: 135,626 sq.ft.
Site Size: 20 acres
Relocatables in 2026: -

Adjacent Schools

Argyle MS	Redland MS
Briggs Chaney MS	White Oak MS
Rosa Parks MS	Earle B. Wood MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 81.0%
 - Seat Differential : +152



* MCPS FY27 Master Plan CIP Projections.

Forest Oak Middle School

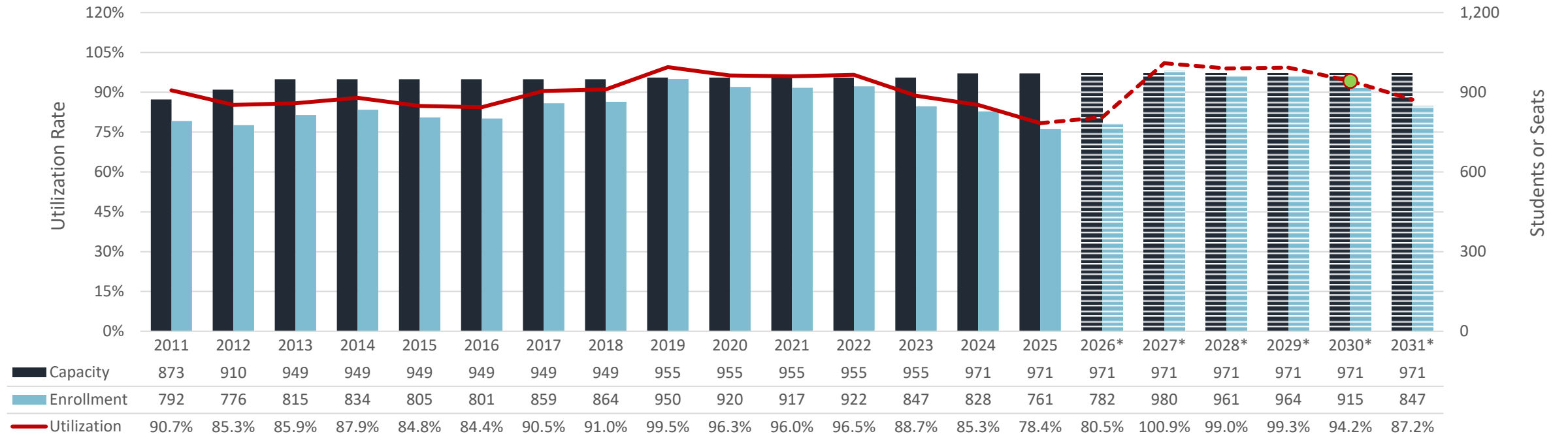
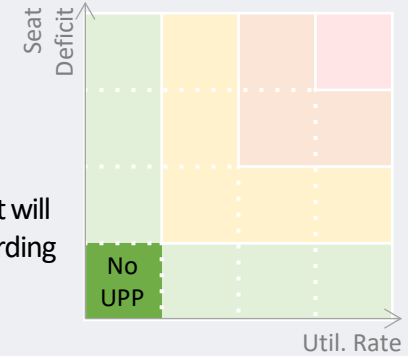
Year Facility Built: 1999
 Last Renovation: -
 Gross Floor Area: 132,259 sq.ft.
 Site Size: 41.2 acres
 Relocatables in 2026: -

Adjacent Schools

Cabin John MS	Neelsville MS
Robert Frost MS	Redland MS
Gaithersburg MS	Ridgeview MS
Lakelands Park MS	Julius West MS
Montgomery Village MS	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 94.2%
 - Seat Differential : +56
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Robert Frost Middle School

Year Facility Built: 1971
 Last Renovation: -
 Gross Floor Area: 143,757 sq.ft.
 Site Size: 24.8 acres
 Relocatables in 2026: -

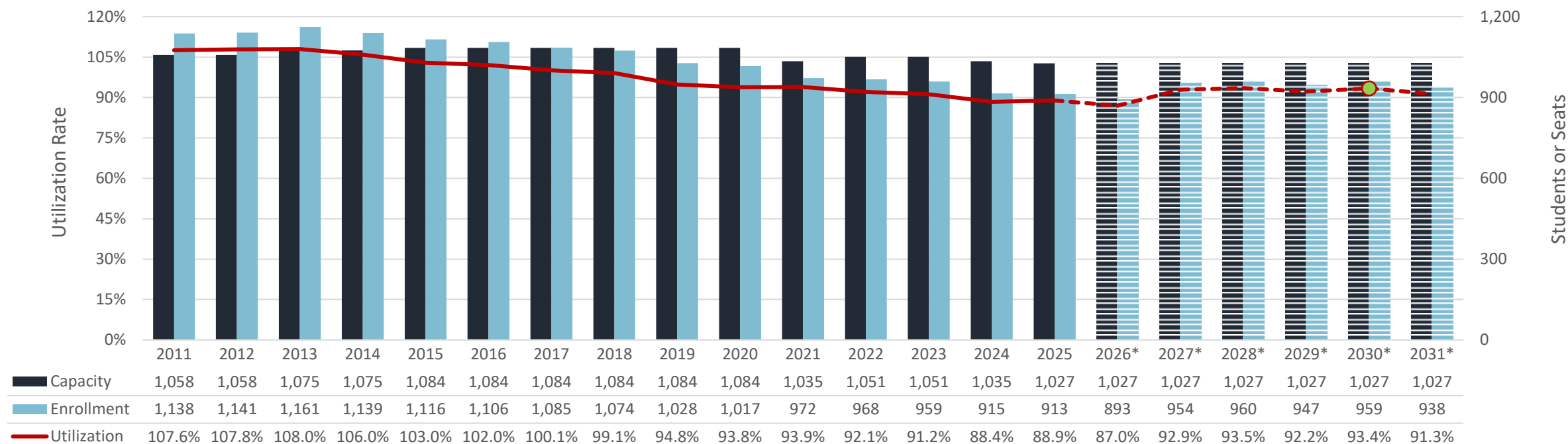
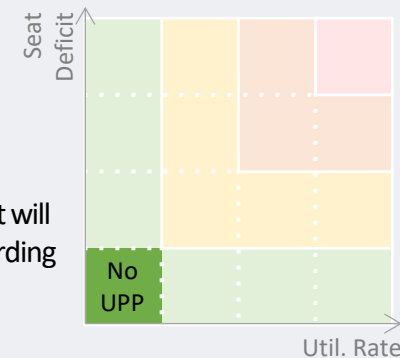
Adjacent Schools

Cabin John MS
 Forest Oak MS
 Gaithersburg MS
 Herbert Hoover MS

Lakelands Park MS
 Ridgeview MS
 Julius West MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 93.4%
 - Seat Differential : +68
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Gaithersburg Middle School

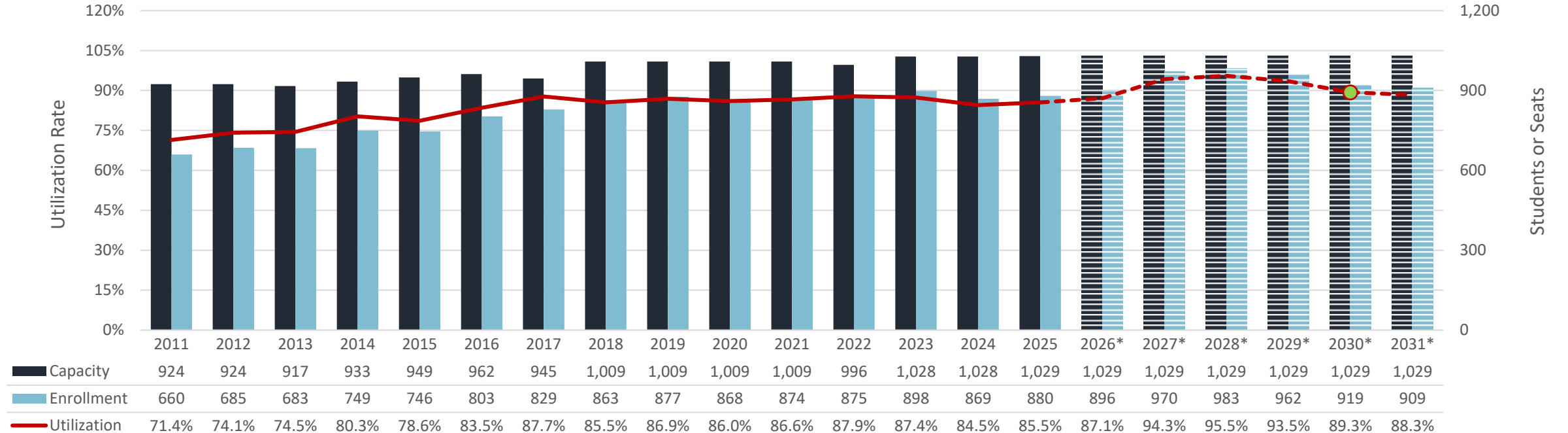
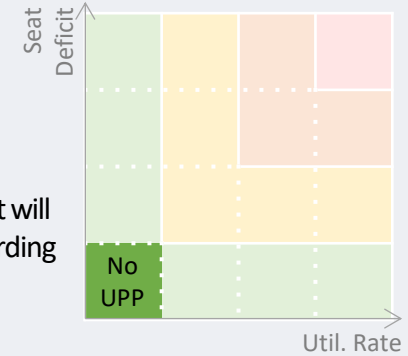
Year Facility Built: 1960
 Last Renovation: 1988
 Gross Floor Area: 157,694 sq.ft.
 Site Size: 22.8 acres
 Relocatables in 2026: -

Adjacent Schools

John T. Baker MS	Redland MS
Forest Oak MS	Ridgeview MS
Robert Frost MS	Shady Grove MS
Montgomery Village MS	Hallie Wells MS
Neelsville MS	Julius West MS
Rosa Parks MS	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 89.3%
 - Seat Differential : +110
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Herbert Hoover Middle School

Year Facility Built: 1966
 Last Renovation: 2013
 Gross Floor Area: 165,367 sq.ft.
 Site Size: 19.1 acres
 Relocatables in 2026: -

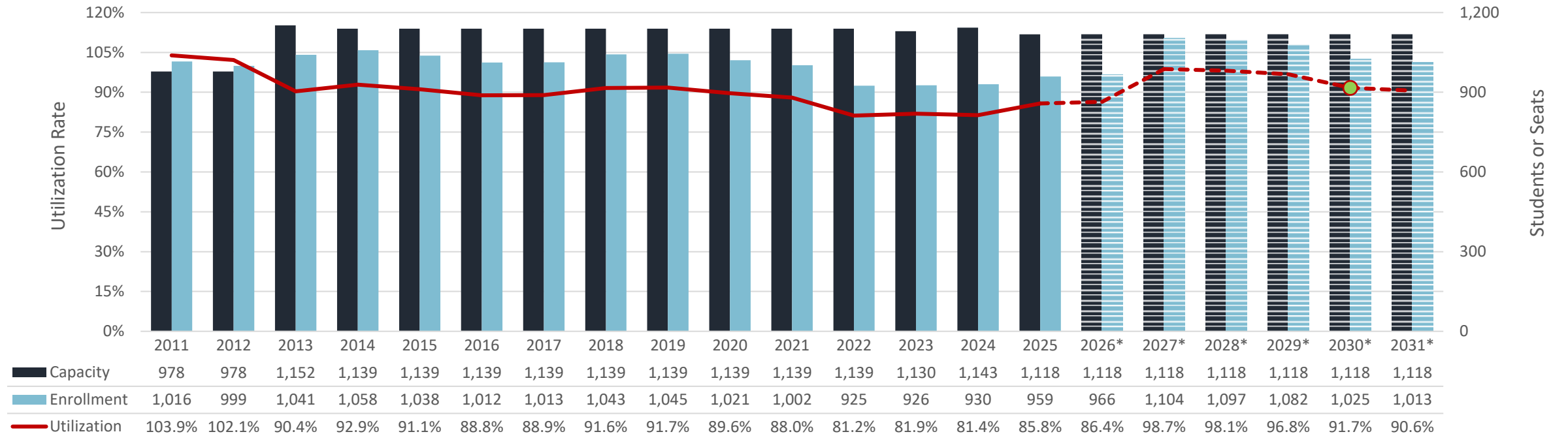
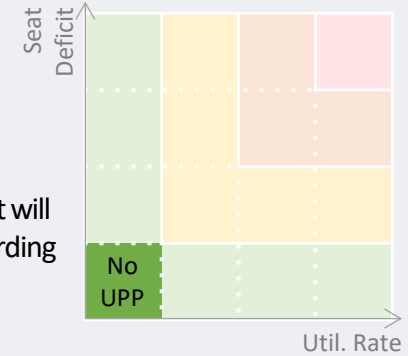
Adjacent Schools

Cabin John MS
 Robert Frost MS
 North Bethesda MS

Thomas W. Pyle MS
 Tilden MS
 Julius West MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 91.7%
 - Seat Differential : +93
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Francis Scott Key Middle School

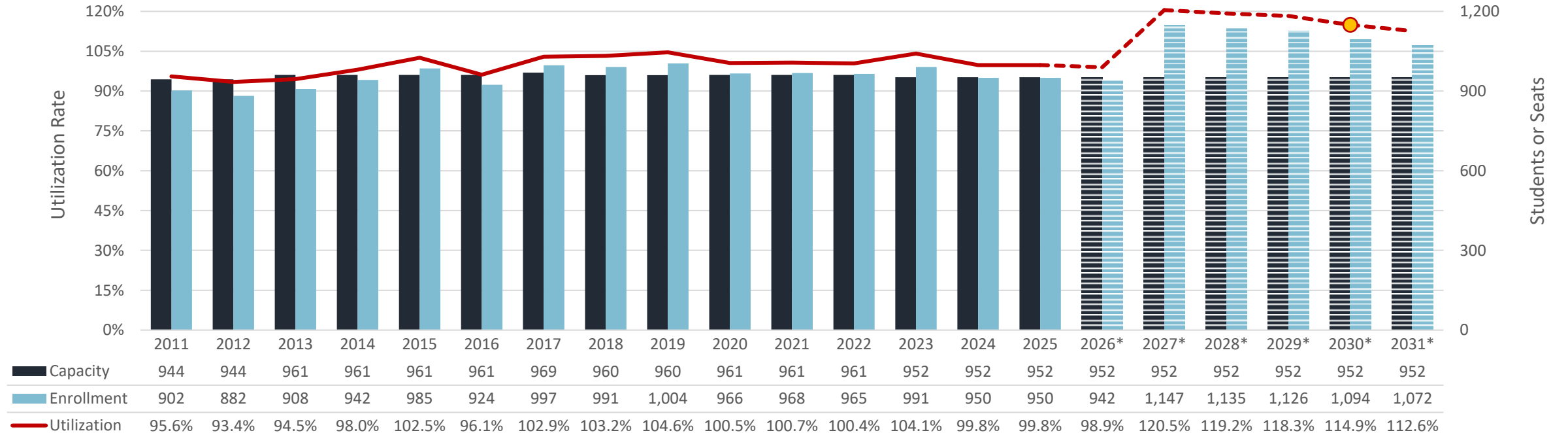
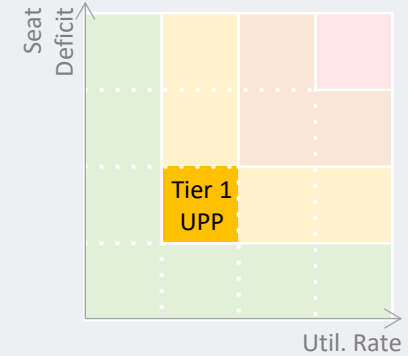
Year Facility Built: 1966
 Last Renovation: 2009
 Gross Floor Area: 147,424 sq.ft.
 Site Size: 20.6 acres
 Relocatables in 2026: -

Adjacent Schools

Benjamin Banneker MS
 Briggs Chaney MS
 Eastern MS
 Odessa Shannon MS
 Silver Spring International MS
 White Oak MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 114.9%
 - Seat Differential : -142



* MCPS FY27 Master Plan CIP Projections.

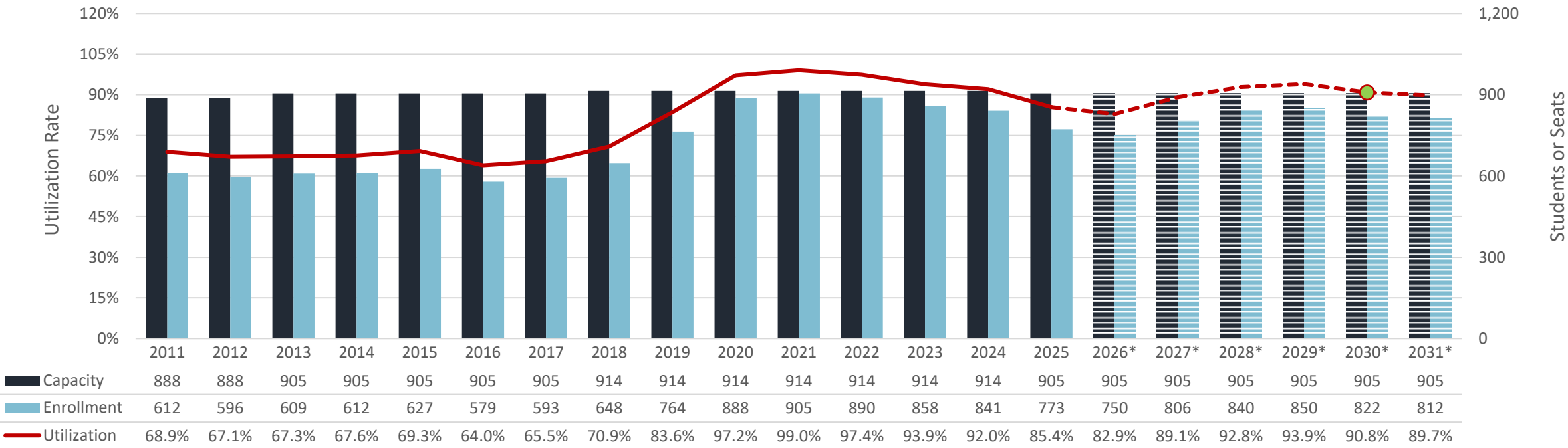
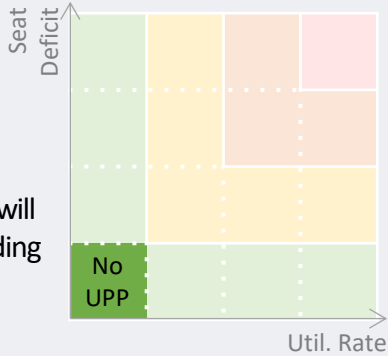
Dr. Martin Luther King, Jr. Middle School

Year Facility Built:	1996
Last Renovation:	-
Gross Floor Area:	135,867 sq.ft.
Site Size:	18.6 acres
Relocatables in 2026:	-

Adjacent Schools
Roberto Clemente MS
Kingsview MS
Neelsville MS
Rocky Hill MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.8%
 - Seat Differential : +83
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed’s approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Kingsview Middle School

Year Facility Built: 1997
 Last Renovation: -
 Gross Floor Area: 140,398 sq.ft.
 Site Size: 18.5 acres
 Relocatables in 2026: -

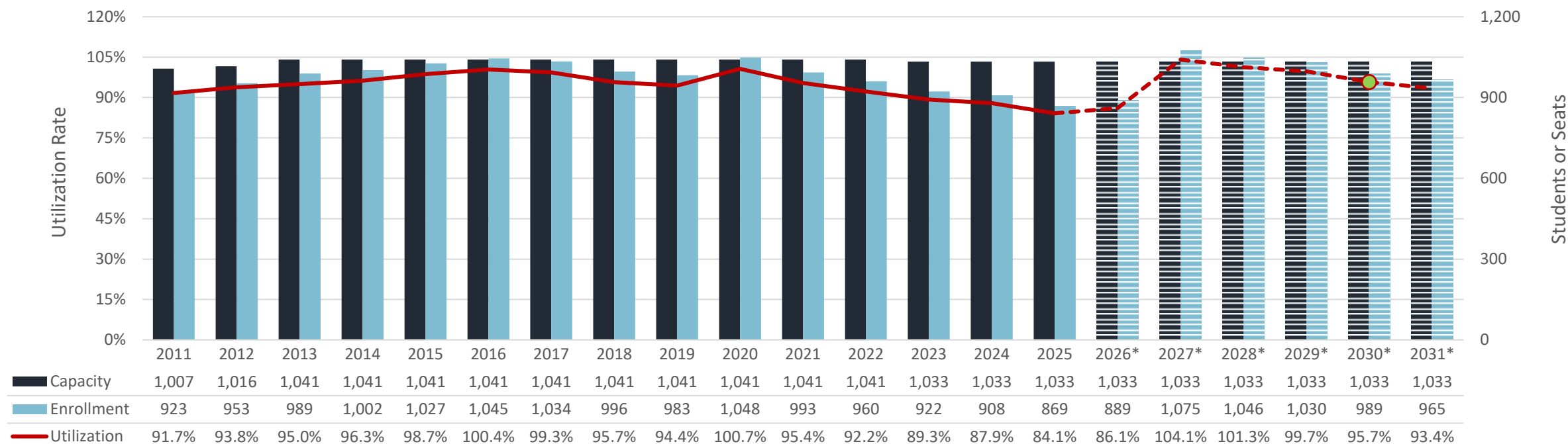
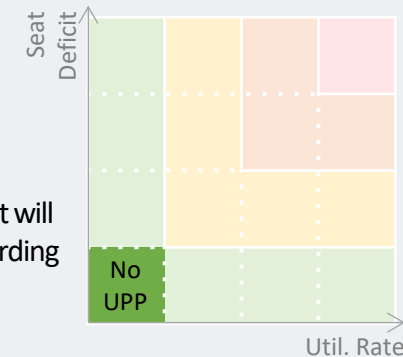
Adjacent Schools

Roberto Clemente MS
 Martin Luther King, Jr. MS
 Lakelands Park MS

Neelsville MS
 John Poole MS
 Ridgeview MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 95.7%
 - Seat Differential : +44
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Lakelands Park Middle School

Year Facility Built: 2005
 Last Renovation: -
 Gross Floor Area: 153,588 sq.ft.
 Site Size: 8.1 acres
 Relocatables in 2026: -

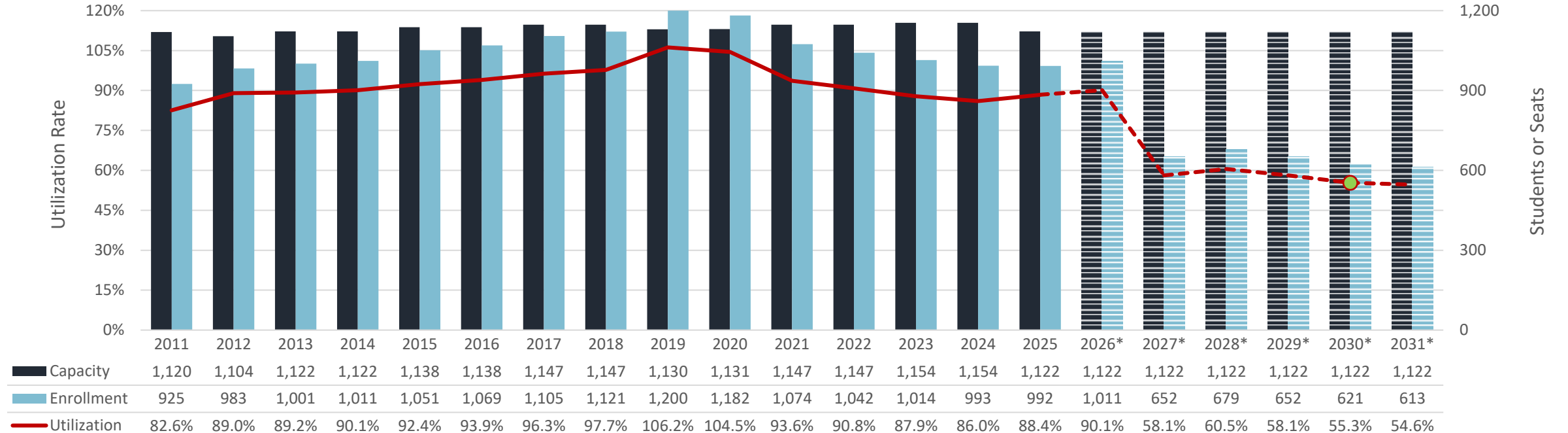
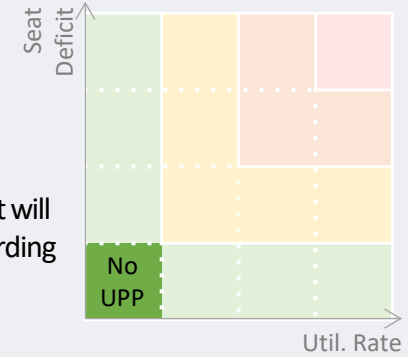
Adjacent Schools

Roberto Clemente MS
 Forest Oak MS
 Robert Frost MS
 Kingsview MS

Montgomery Village MS
 Neelsville MS
 John Poole MS
 Ridgeview MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 55.3%
 - Seat Differential : +501
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

A. Mario Loiederman Middle School

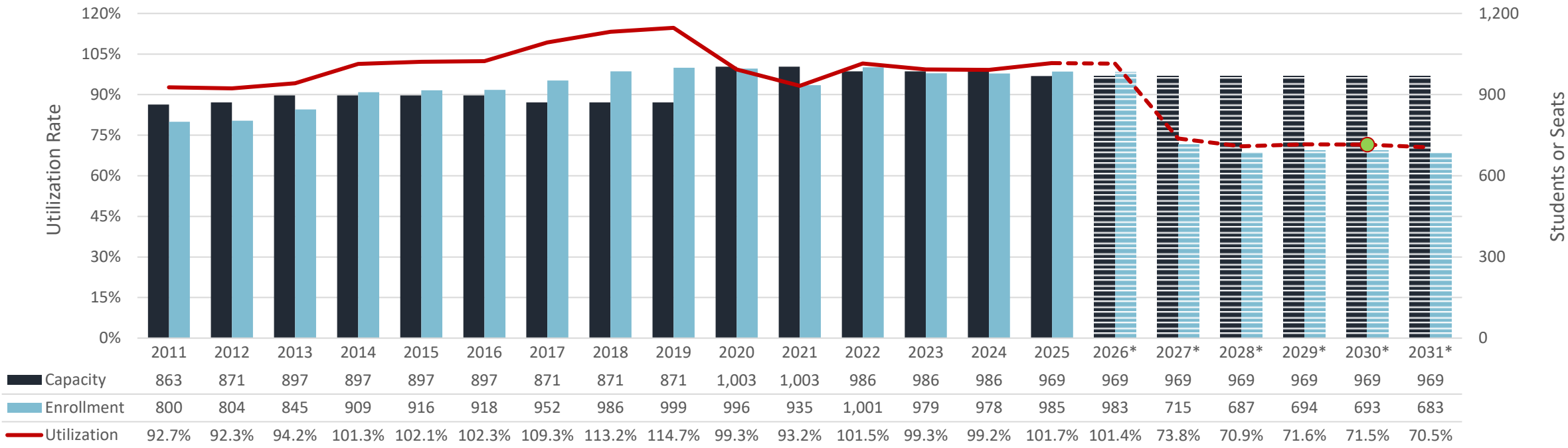
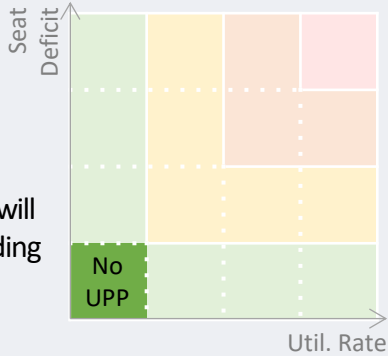
Year Facility Built: 1956
Last Renovation: 2005 (2020 add'n)
Gross Floor Area: 148,718 sq.ft.
Site Size: 17.1 acres
Relocatables in 2026: 2

Adjacent Schools

Argyle MS	Parkland MS
Newport Mill MS	Odessa Shannon MS
North Bethesda MS	Tilden MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 71.5%
 - Seat Differential : +276
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Montgomery Village Middle School

Year Facility Built: 1968
Last Renovation: 2003
Gross Floor Area: 141,615 sq.ft.
Site Size: 15.1 acres
Relocatables in 2026: -

Adjacent Schools

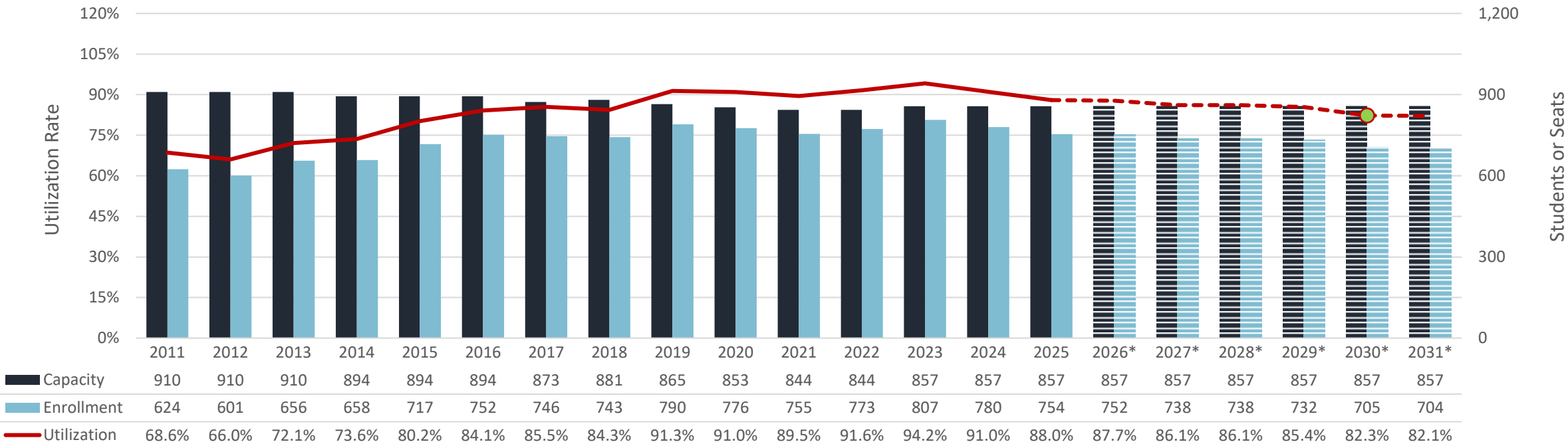
Roberto Clemente MS	Lakelands Park MS
Forest Oak MS	Neelsville MS
Gaithersburg MS	Rocky Hill MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 82.3%
 - Seat Differential : +152
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.

Seat Deficit

Util. Rate

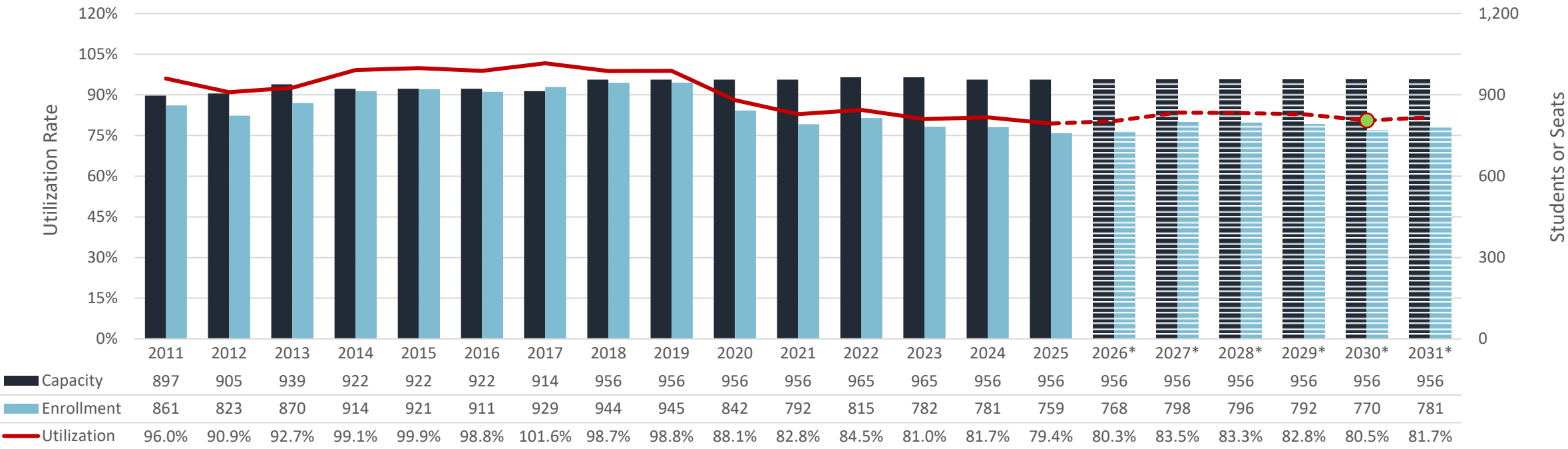
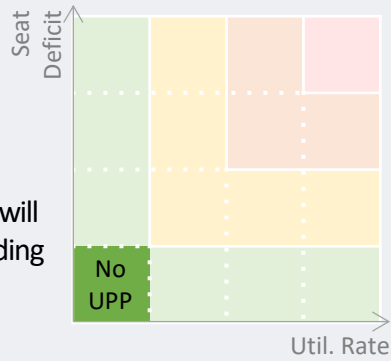


Neelsville Middle School

Year Facility Built: 1981
Last Renovation: 2024
Gross Floor Area: 162,684 sq.ft.
Site Size: 29.2 acres
Relocatables in 2026: -

Adjacent Schools	
Forest Oak MS	Montgomery Village MS
Gaithersburg MS	John Poole MS
Martin Luther King, Jr. MS	Ridgeview MS
Kingsview MS	Rocky Hill MS
Lakelands Park MS	Hallie Wells MS

- 4-Yr Projection
 - Utilization Rate : 80.5%
 - Seat Differential : +186
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed’s approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Newport Mill Middle School

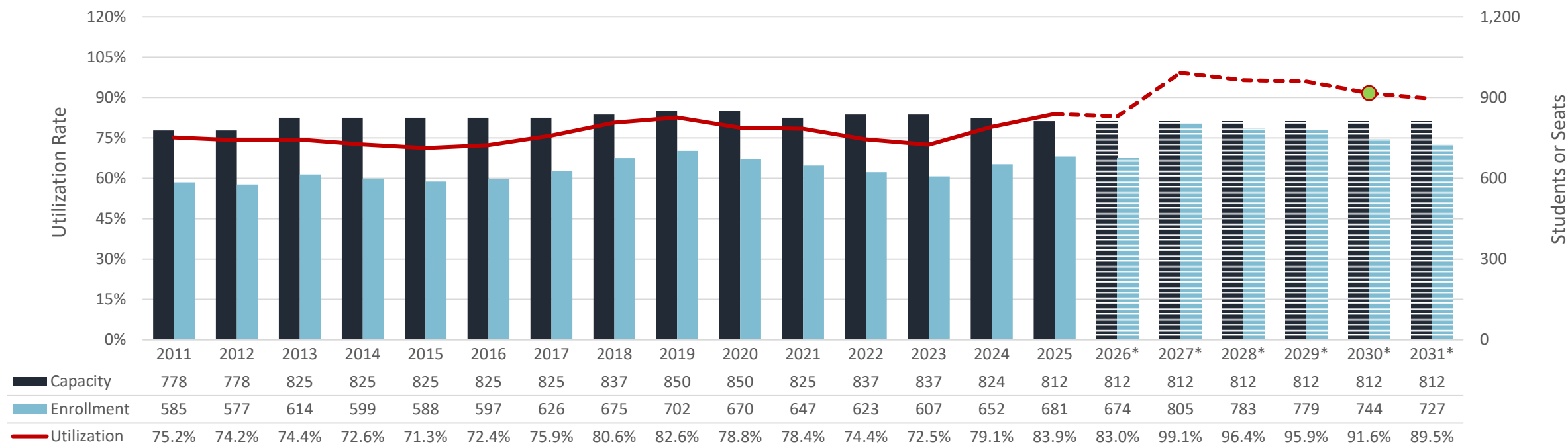
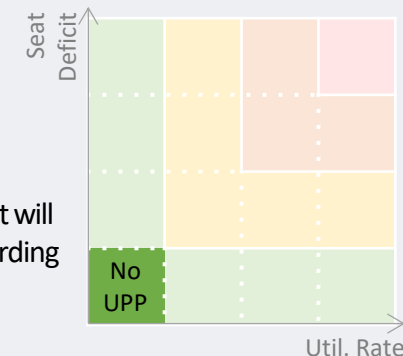
Year Facility Built: 1958
 Last Renovation: 2002
 Gross Floor Area: 109,011 sq.ft.
 Site Size: 8.4 acres
 Relocatables in 2026: -

Adjacent Schools

A. Mario Loiederman MS
 North Bethesda MS
 Odessa Shannon MS
 Silver Creek MS
 Sligo MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 91.6%
 - Seat Differential : +68
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

North Bethesda Middle School

Year Facility Built: 1955
 Last Renovation: 1999 (2018 add'n)
 Gross Floor Area: 178,252 sq.ft.
 Site Size: 19.1 acres
 Relocatables in 2026: -

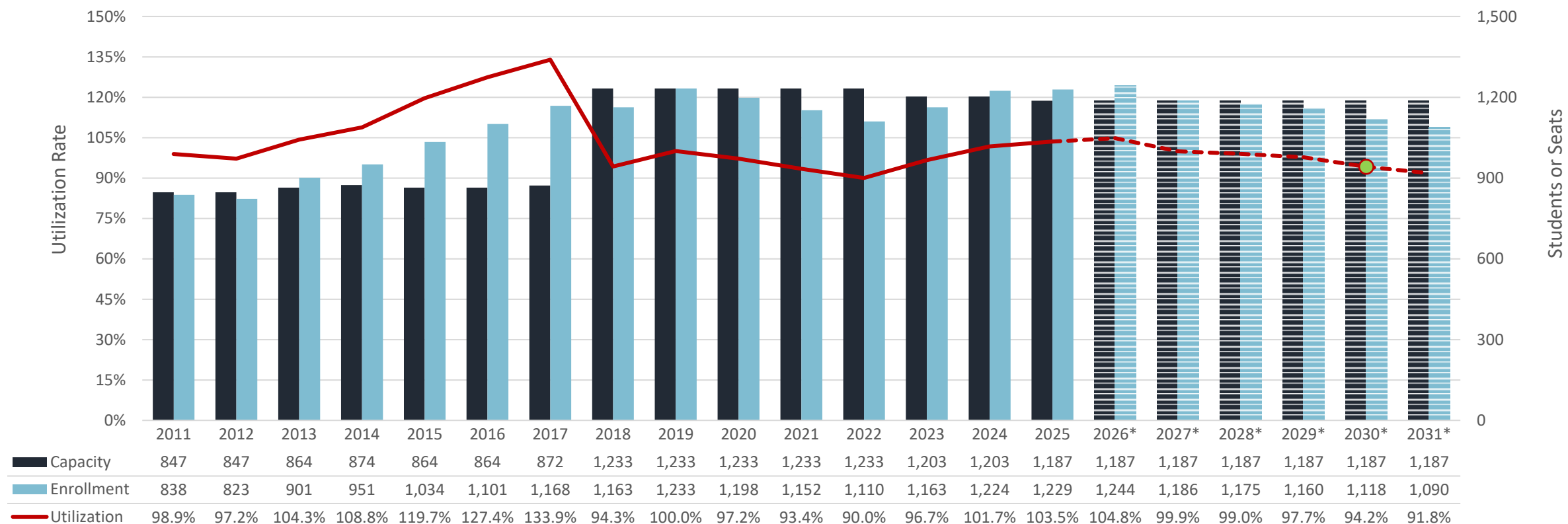
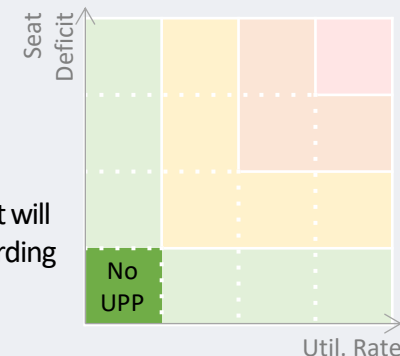
Adjacent Schools

Cabin John MS
 Herbert Hoover MS
 A. Mario Loiederman MS
 Newport Mill MS

Thomas W. Pyle MS
 Silver Creek MS
 Tilden MS
 Westland MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 94.2%
 - Seat Differential : +69
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Parkland Middle School

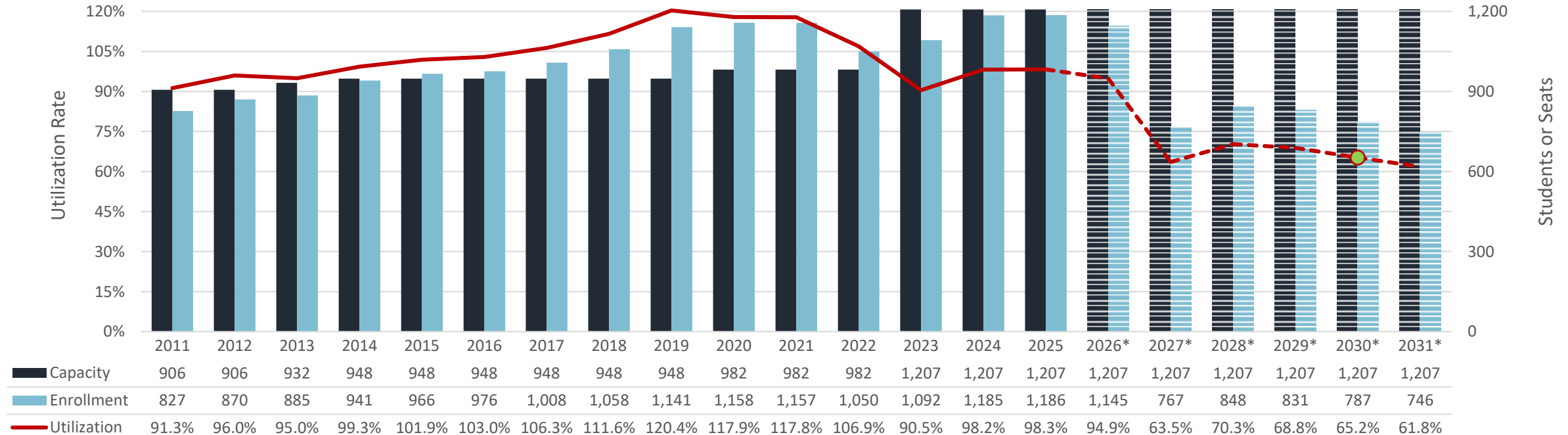
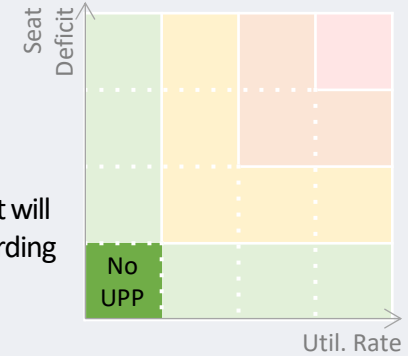
Year Facility Built: 1963
 Last Renovation: 2007
 Gross Floor Area: 178,929 sq.ft.
 Site Size: 9.2 acres
 Relocatables in 2026: -

Adjacent Schools

Argyle MS
 A. Mario Loiederman MS
 Tilden MS
 Earle B. Wood MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 65.2%
 - Seat Differential : +420
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Rosa Parks Middle School

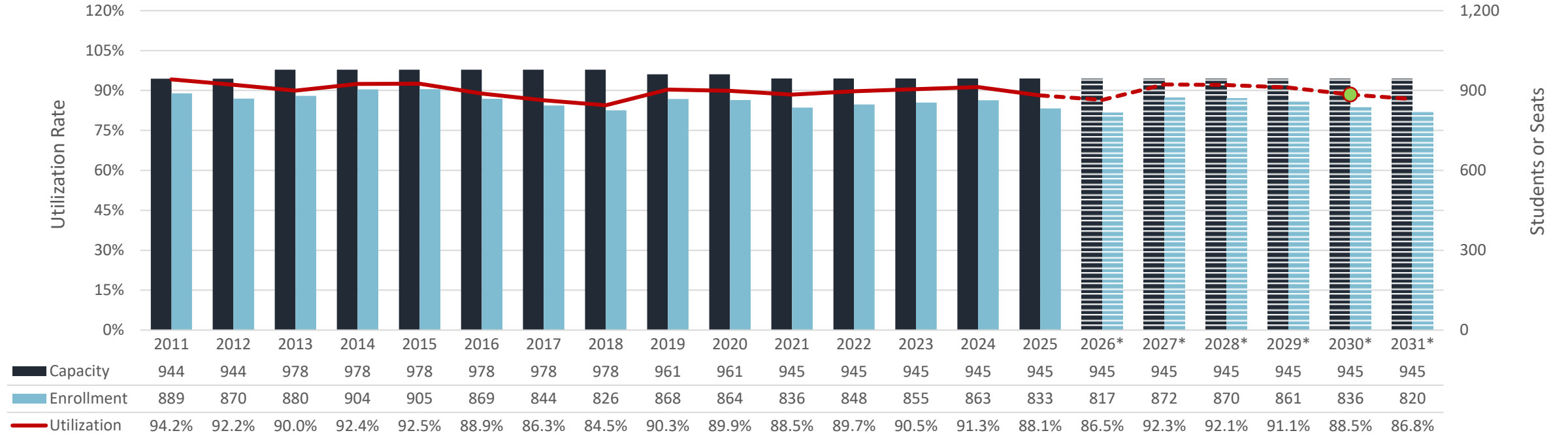
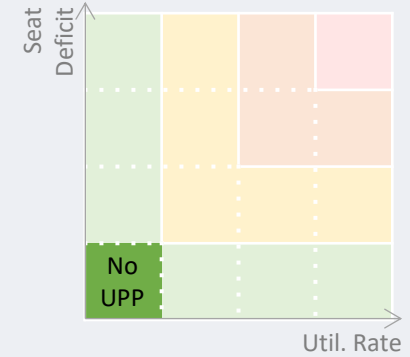
FY27 Annual School Test

Year Facility Built: 1992
 Last Renovation: -
 Gross Floor Area: 137,469 sq.ft.
 Site Size: 24.1 acres
 Relocatables in 2026: -

Adjacent Schools

John T. Baker MS
 William H. Farquhar MS
 Gaithersburg MS
 Redland MS
 Earle B. Wood MS

- 4-Yr Projection
 - Utilization Rate : 88.5%
 - Seat Differential : +109



* MCPS FY27 Master Plan CIP Projections.

John Poole Middle School

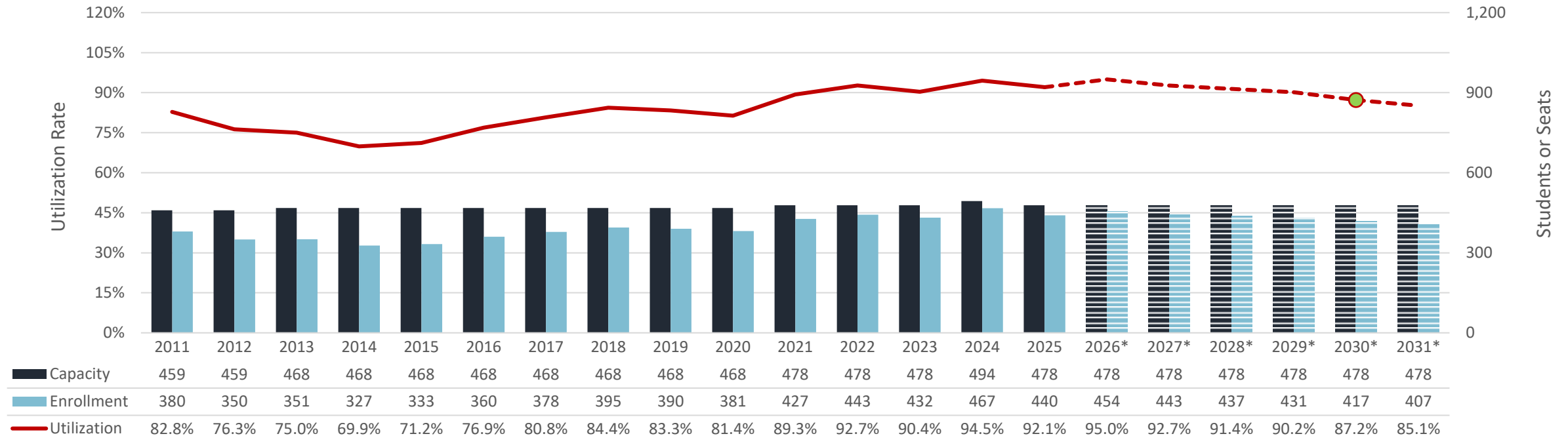
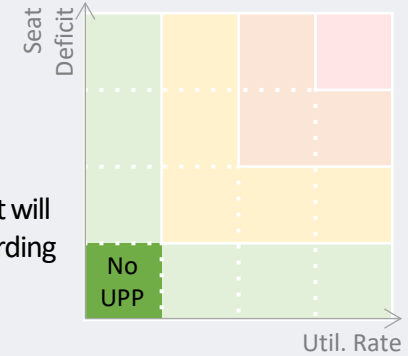
Year Facility Built: 1997
 Last Renovation: -
 Gross Floor Area: 85,669 sq.ft.
 Site Size: 20.5 acres
 Relocatables in 2026: -

Adjacent Schools

Kingsview MS
 Lakelands Park MS
 Neelsville MS
 Rocky Hill MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 87.2%
 - Seat Differential : +61
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Thomas W. Pyle Middle School

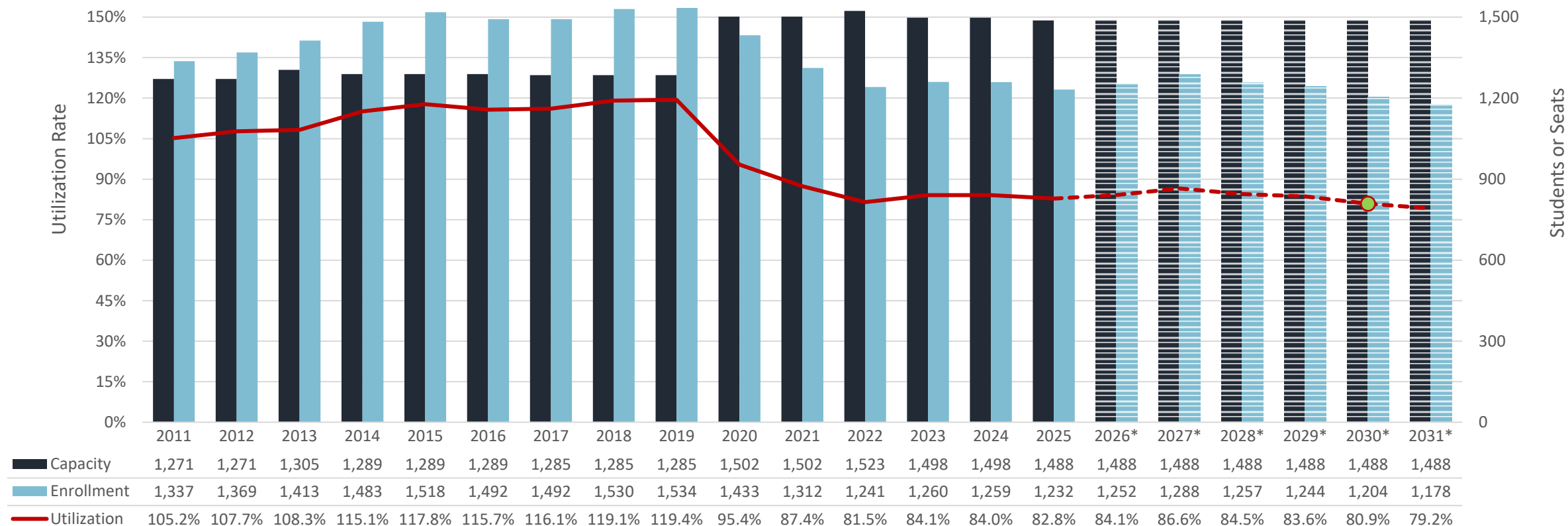
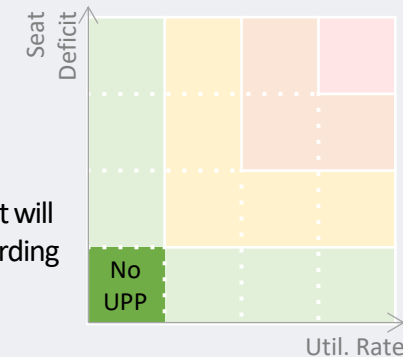
Year Facility Built: 1962
 Last Renovation: 1993 (2020 add'n)
 Gross Floor Area: 209,464 sq.ft.
 Site Size: 14.3 acres
 Relocatables in 2026: -

Adjacent Schools

Cabin John MS
 Herbert Hoover MS
 North Bethesda MS
 Westland MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 80.9%
 - Seat Differential : +284
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Redland Middle School

Year Facility Built: 1971
 Last Renovation: -
 Gross Floor Area: 112,297 sq.ft.
 Site Size: 20.6 acres
 Relocatables in 2026: -

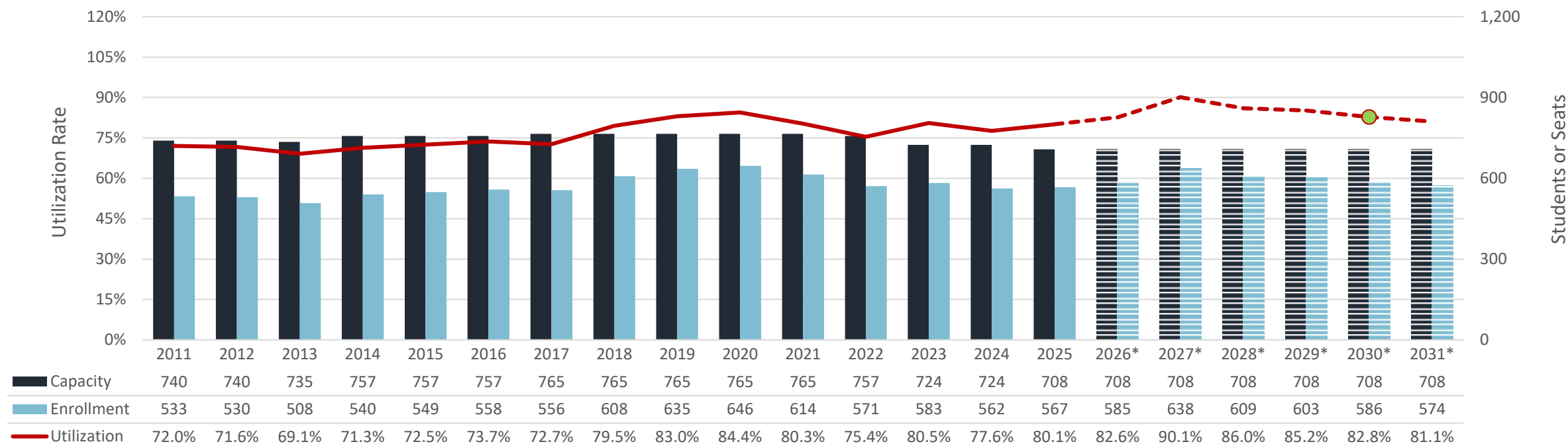
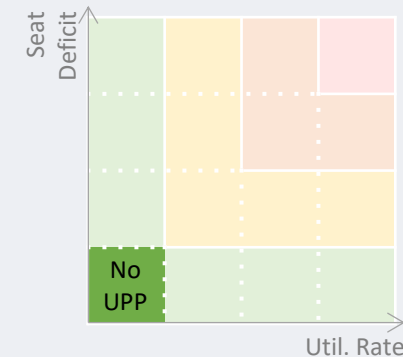
Adjacent Schools

William H. Farquhar MS
 Forest Oak MS
 Gaithersburg MS

Rosa Parks MS
 Shady Grove MS
 Earle B. Wood MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 82.8%
 - Seat Differential : +122



* MCPS FY27 Master Plan CIP Projections.

Ridgeview Middle School

Year Facility Built: 1975
 Last Renovation: -
 Gross Floor Area: 145,168 sq.ft.
 Site Size: 20 acres
 Relocatables in 2026: -

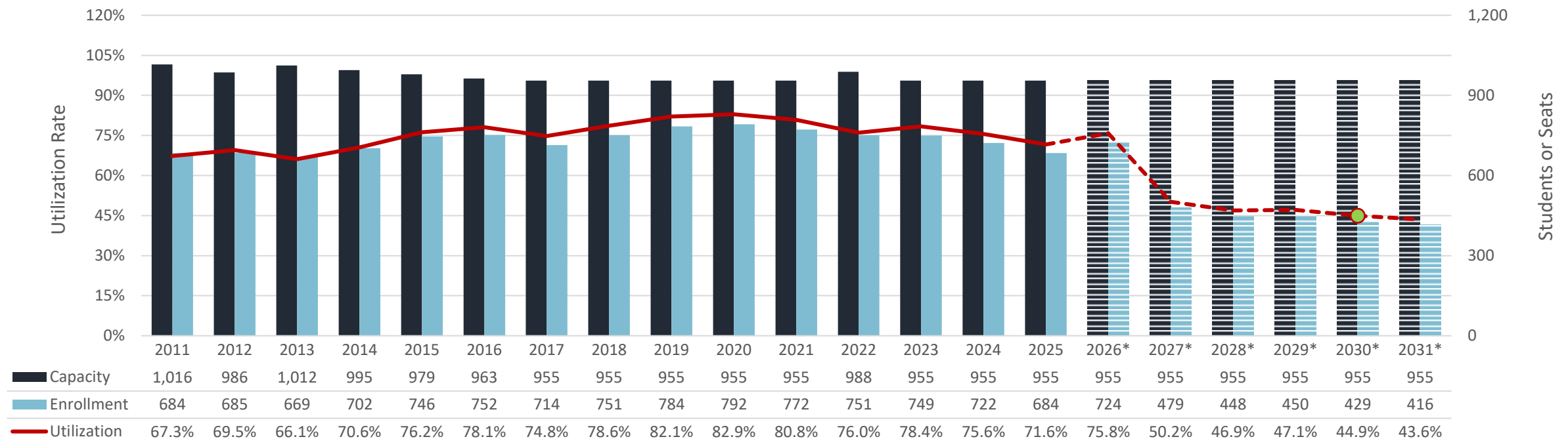
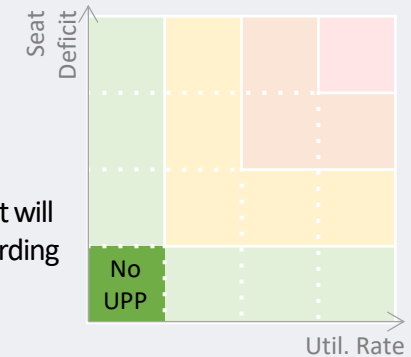
Adjacent Schools

Cabin John MS
 Forest Oak MS
 Robert Frost MS
 Gaithersburg MS

Kingsview MS
 Lakelands Park MS
 Neelsville MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 44.9%
 - Seat Differential : +526
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Rocky Hill Middle School

Year Facility Built: 2004
 Last Renovation: -
 Gross Floor Area: 148,065 sq.ft.
 Site Size: 23.3 acres
 Relocatables in 2026: -

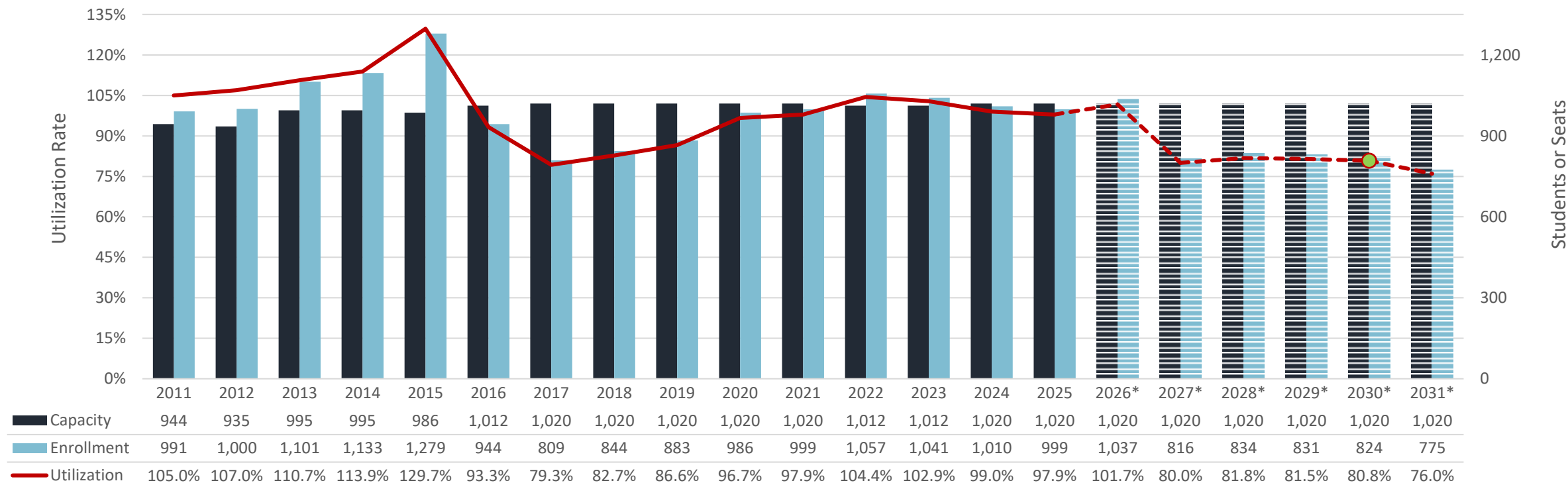
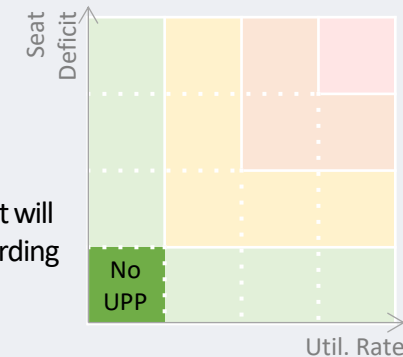
Adjacent Schools

John T. Baker MS
 Roberto Clemente MS
 Martin Luther King, Jr. MS
 Montgomery Village MS

Neelsville MS
 John Poole MS
 Hallie Wells MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 80.8%
 - Seat Differential : +196
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Shady Grove Middle School

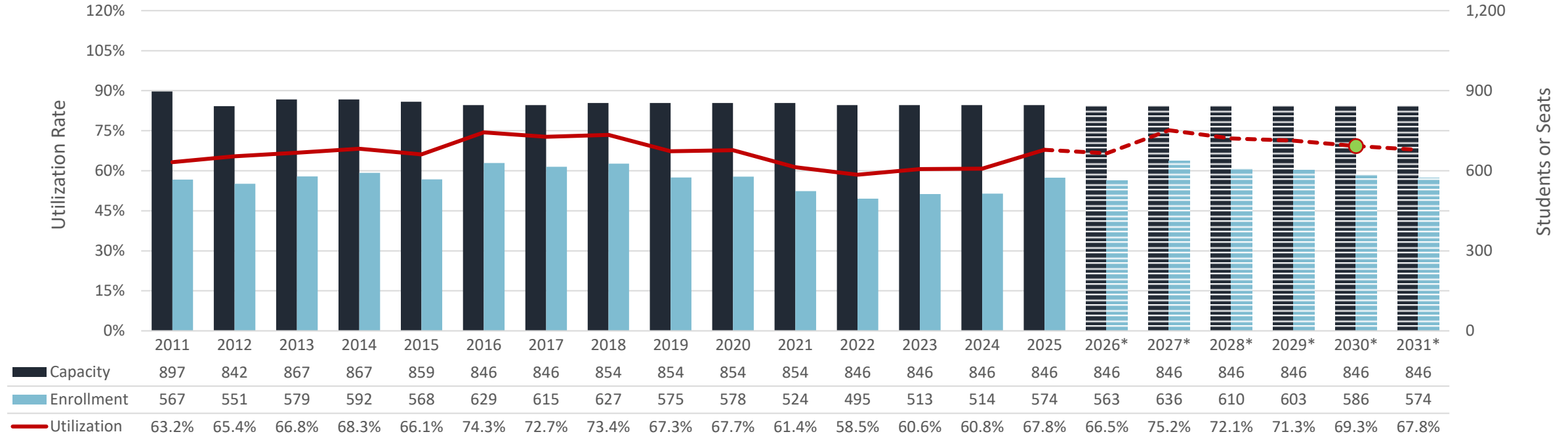
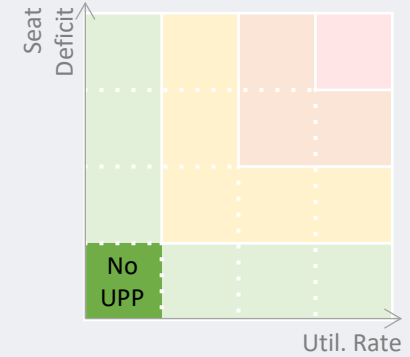
Year Facility Built: 1995
 Last Renovation: 1999
 Gross Floor Area: 129,206 sq.ft.
 Site Size: 20.5 acres
 Relocatables in 2026: -

Adjacent Schools

Gaithersburg MS
 Redland MS
 Julius West MS
 Earle B. Wood MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 69.3%
 - Seat Differential : +260



* MCPS FY27 Master Plan CIP Projections.

Odessa Shannon Middle School

Year Facility Built: 1966
 Last Renovation: 2022
 Gross Floor Area: 164,307 sq.ft.
 Site Size: 16.5 acres
 Relocatables in 2026: -

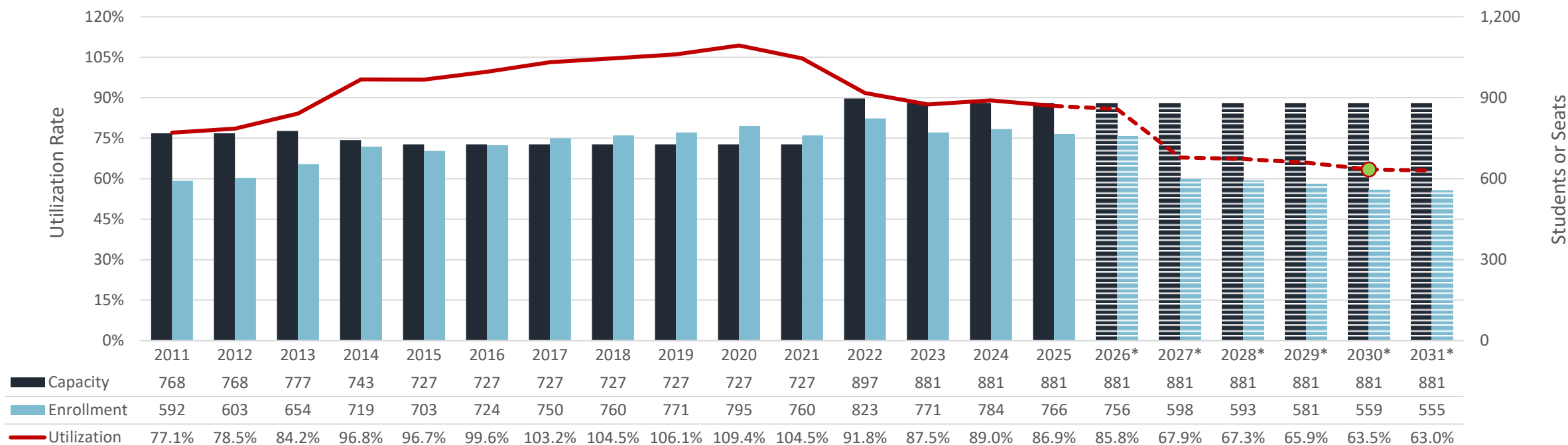
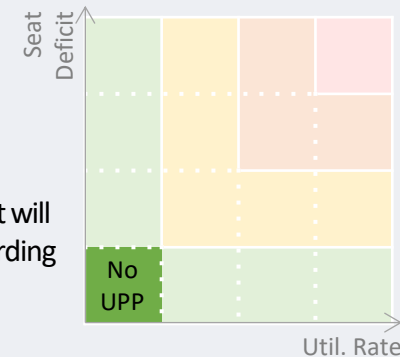
Adjacent Schools

Argyle MS
 Francis Scott Key MS
 A. Mario Loiederman MS
 Newport Mill MS

Silver Spring International MS
 Sligo MS
 White Oak MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 63.5%
 - Seat Differential : +322
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Silver Creek Middle School

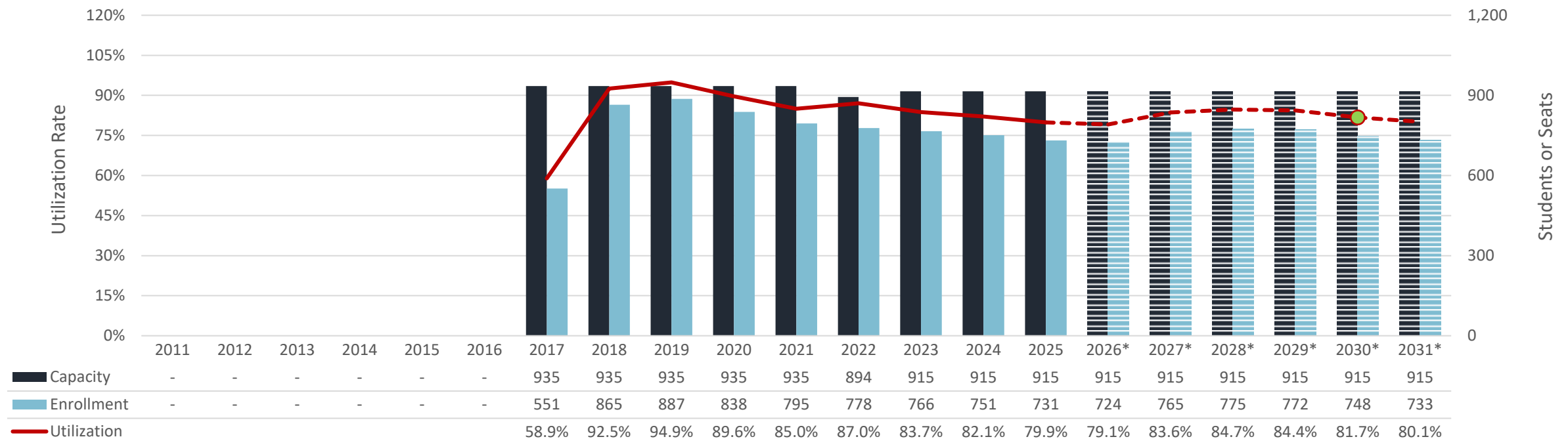
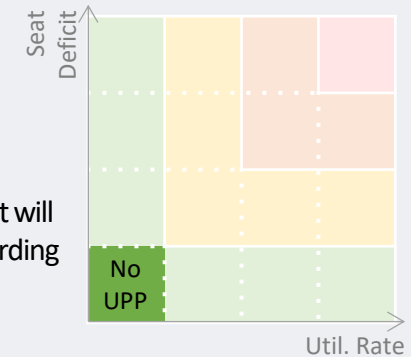
Year Facility Built: 2017
 Last Renovation: -
 Gross Floor Area: 174,743 sq.ft.
 Site Size: 13.3 acres
 Relocatables in 2026: -

Adjacent Schools

Newport Mill MS
 North Bethesda MS
 Sligo MS
 Westland MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 81.7%
 - Seat Differential : +167
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Silver Spring International Middle School

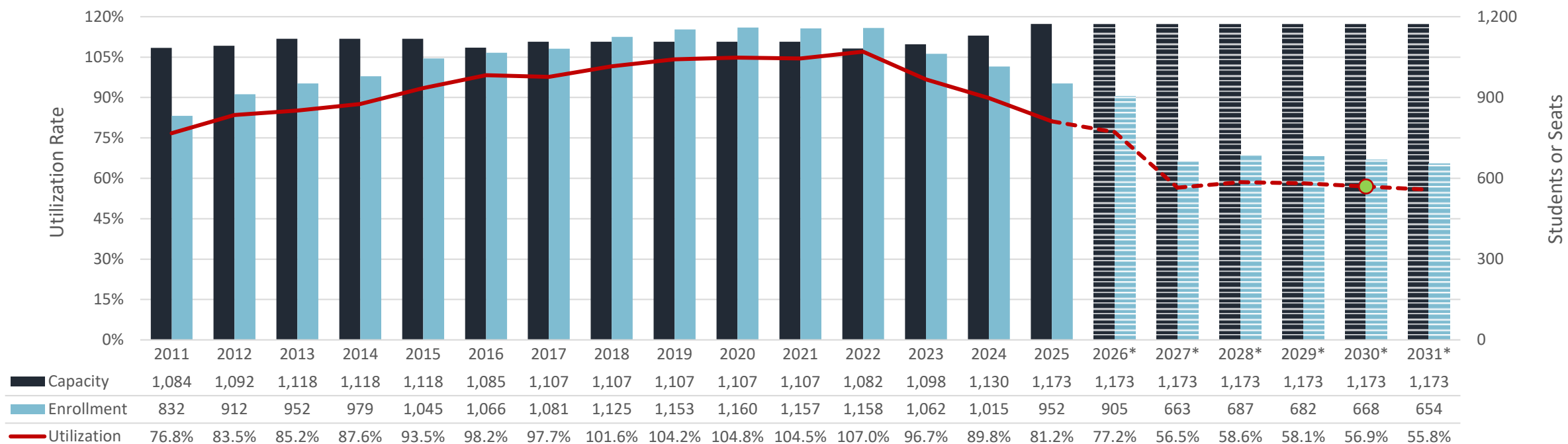
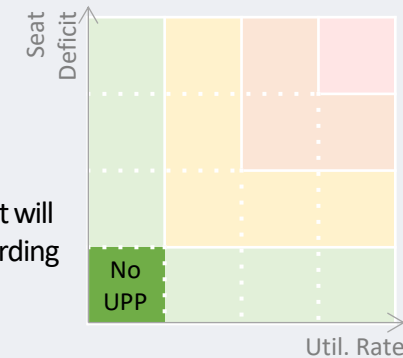
Year Facility Built: 1934
 Last Renovation: 1999
 Gross Floor Area: 152,731 sq.ft.
 Site Size: 10.6 acres
 Relocatables in 2026: -

Adjacent Schools

Eastern MS
 Francis Scott Key MS
 Odessa Shannon MS
 Sligo MS
 Takoma Park MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 56.9%
 - Seat Differential : +505
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Sligo Middle School

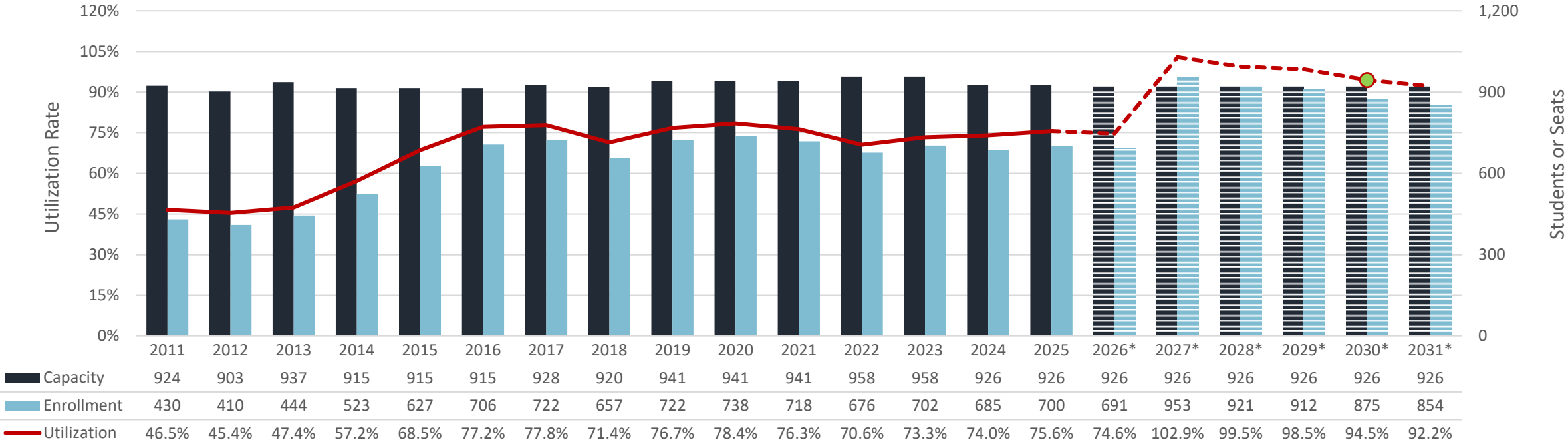
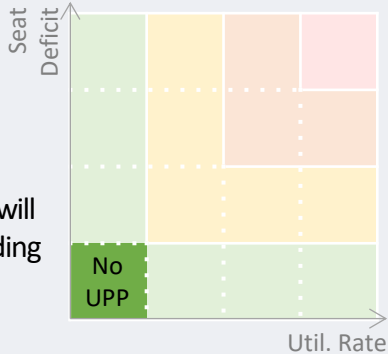
Year Facility Built: 1959
Last Renovation: 1991
Gross Floor Area: 149,527 sq.ft.
Site Size: 21.7 acres
Relocatables in 2026: -

Adjacent Schools

Newport Mill MS
Odessa Shannon MS
Silver Creek MS
Silver Spring International MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 94.5%
 - Seat Differential : +51
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

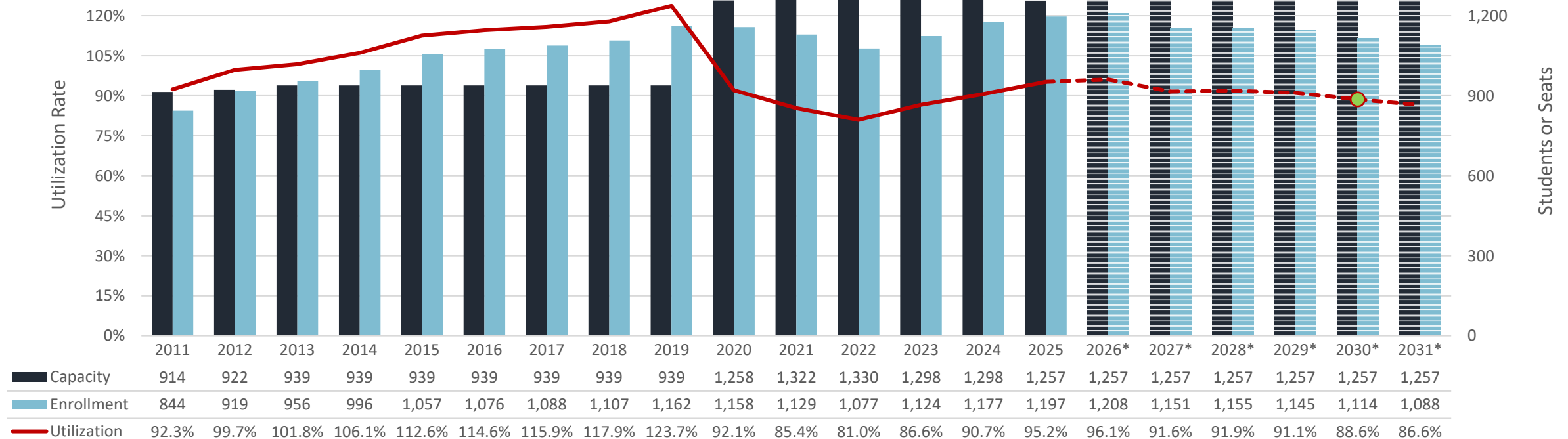
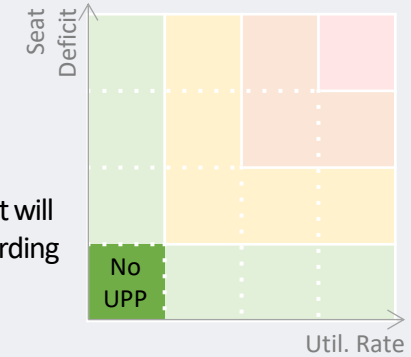
Takoma Park Middle School

Year Facility Built: 1939
 Last Renovation: 1999 (2021 add'n)
 Gross Floor Area: 195,739 sq.ft.
 Site Size: 18.8 acres
 Relocatables in 2026: -

Adjacent Schools
 Eastern MS
 Silver Spring International MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.6%
 - Seat Differential : +143
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Tilden Middle School

Year Facility Built: 1967
 Last Renovation: 2020
 Gross Floor Area: 244,561 sq.ft.
 Site Size: 19.67 acres
 Relocatables in 2026: -

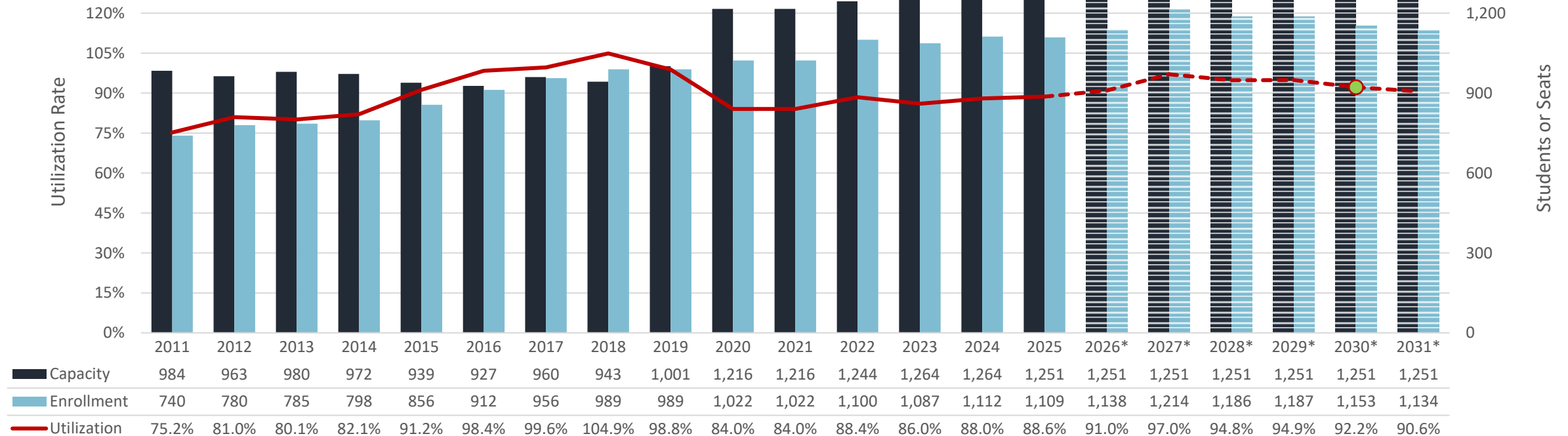
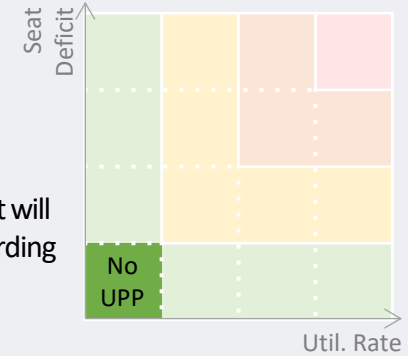
Adjacent Schools

Herbert Hoover MS
 A. Mario Loiederman MS
 North Bethesda MS

Parkland MS
 Julius West MS
 Earle B. Wood MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 92.2%
 - Seat Differential : +98
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Hallie Wells Middle School

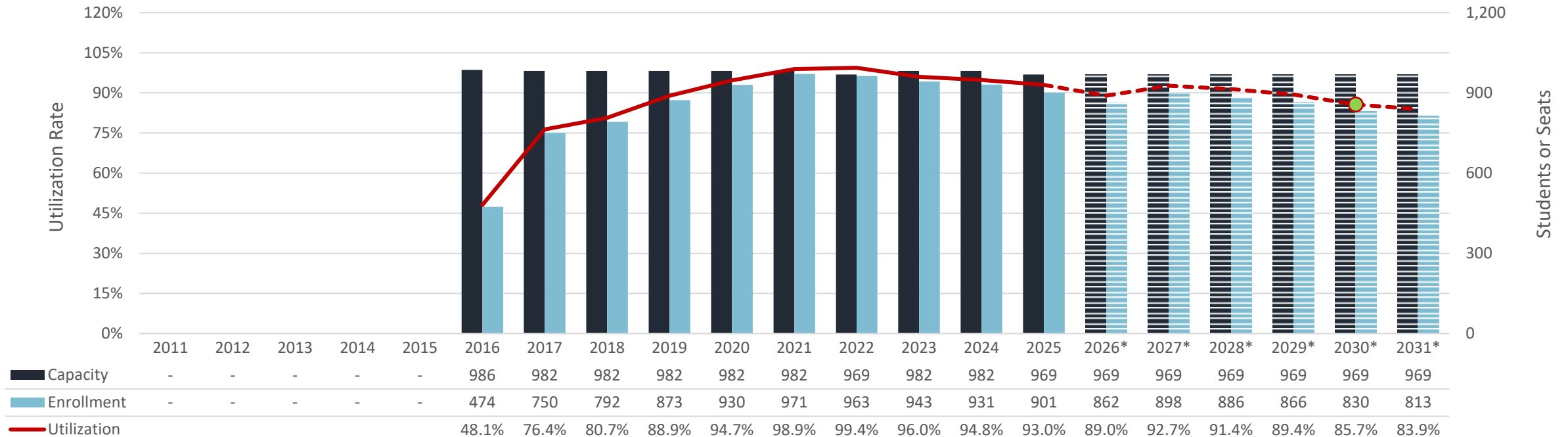
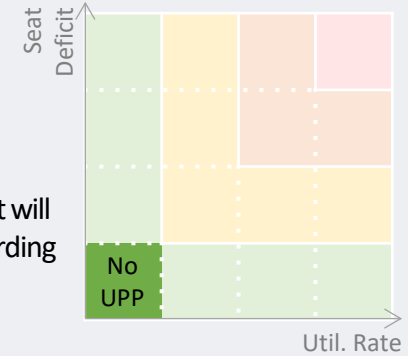
Year Facility Built: 2016
 Last Renovation: -
 Gross Floor Area: 150,089 sq.ft.
 Site Size: 22.4 acres
 Relocatables in 2026: -

Adjacent Schools

John T. Baker MS
 Gaithersburg MS
 Neelsville MS
 Rocky Hill MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 85.7%
 - Seat Differential : +139
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Julius West Middle School

Year Facility Built: 1961
 Last Renovation: 1995 (2016 add'n)
 Gross Floor Area: 182,617 sq.ft.
 Site Size: 21.3 acres
 Relocatables in 2026: -

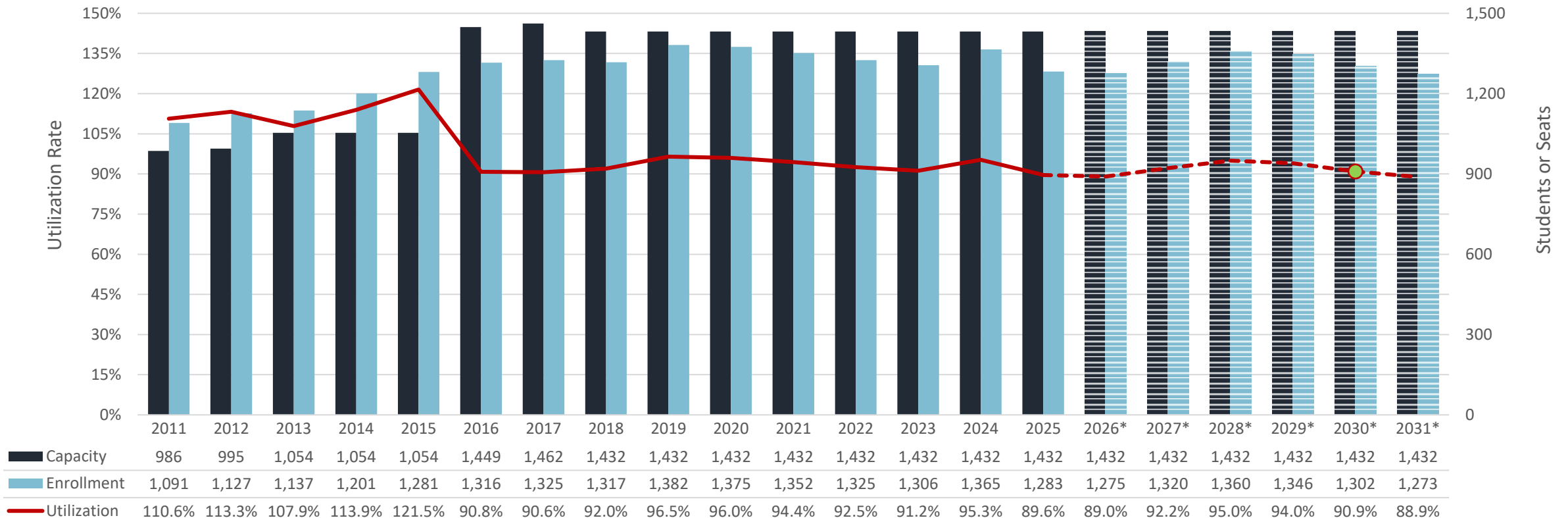
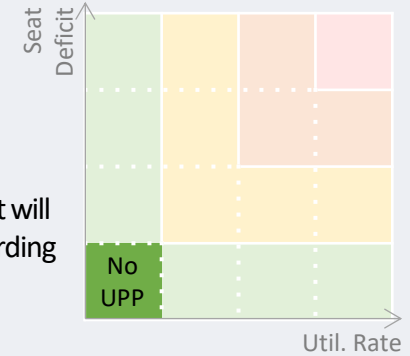
Adjacent Schools

Cabin John MS
 Forest Oak MS
 Robert Frost MS
 Gaithersburg MS

Herbert Hoover MS
 Shady Grove MS
 Tilden MS
 Earle B. Wood MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.9%
 - Seat Differential : +130
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Westland Middle School

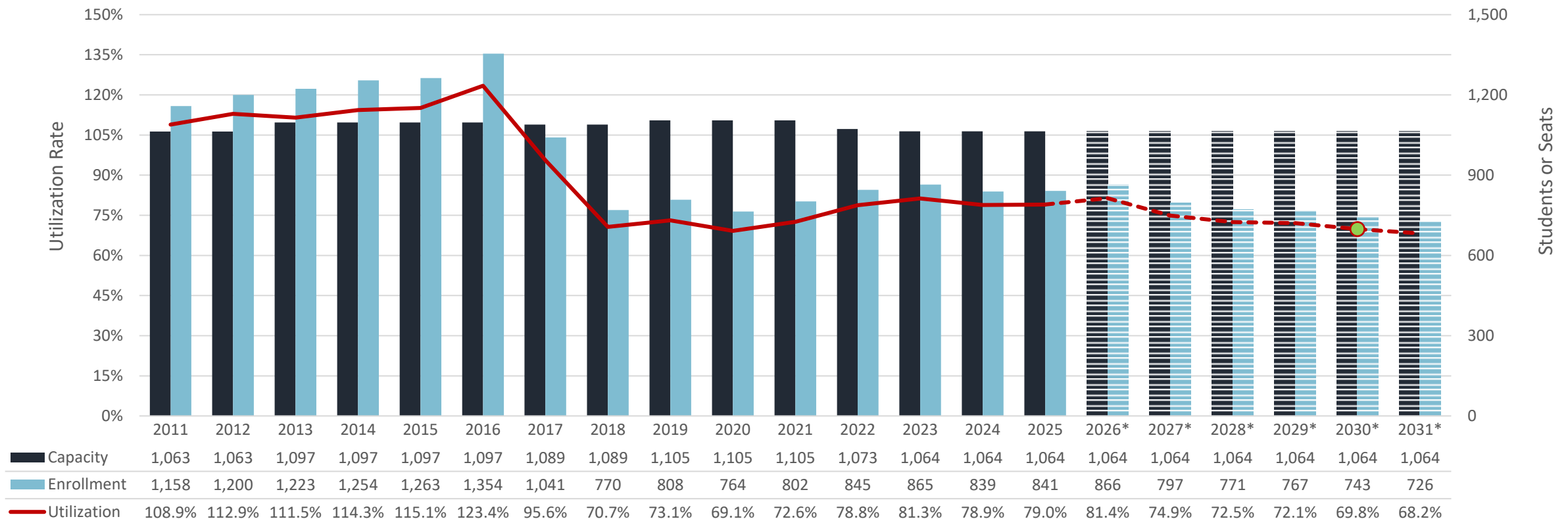
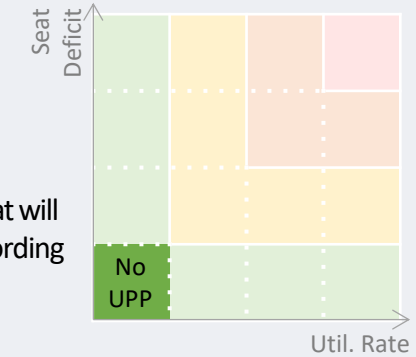
Year Facility Built: 1951
 Last Renovation: 1997
 Gross Floor Area: 146,006 sq.ft.
 Site Size: 25.1 acres
 Relocatables in 2026: -

Adjacent Schools

North Bethesda MS
 Thomas W. Pyle MS
 Silver Creek MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 69.8%
 - Seat Differential : +321
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

White Oak Middle School

Year Facility Built: 1962
 Last Renovation: 1993
 Gross Floor Area: 141,163 sq.ft.
 Site Size: 17.3 acres
 Relocatables in 2026: -

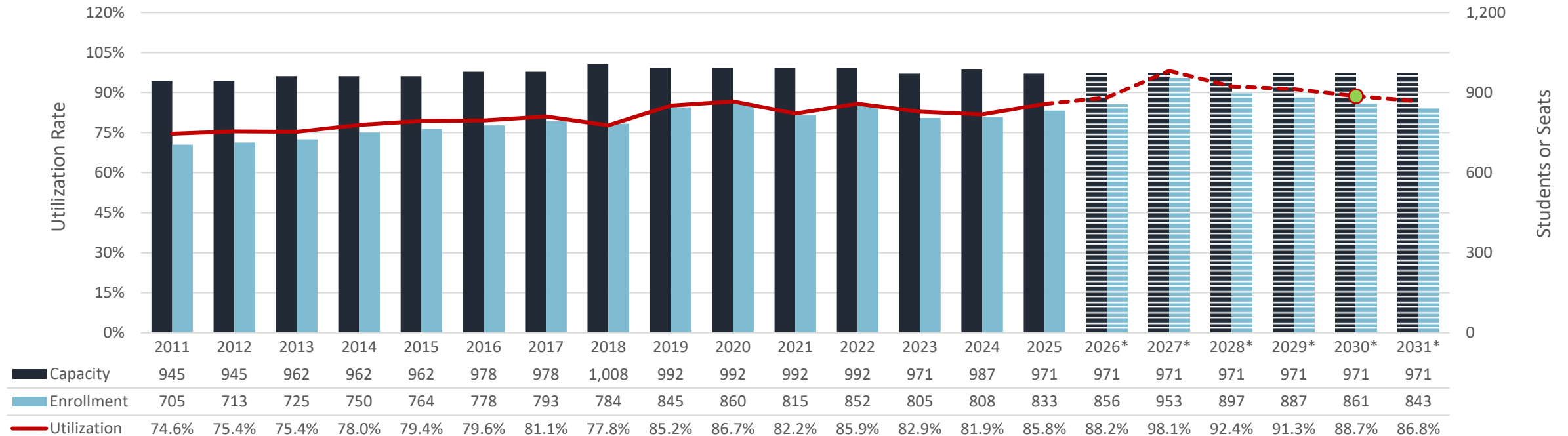
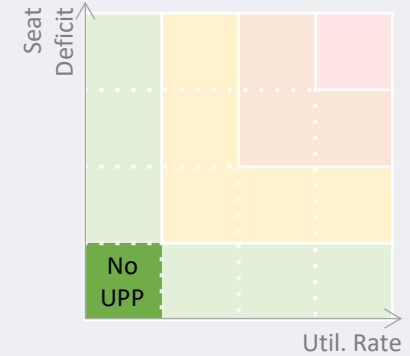
Adjacent Schools

Argyle MS
 Briggs Chaney MS
 Eastern MS

William H. Farquhar MS
 Francis Scott Key MS
 Odessa Shannon MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.7%
 - Seat Differential : +110



* MCPS FY27 Master Plan CIP Projections.

Earle B. Wood Middle School

Year Facility Built: 1965
 Last Renovation: 2001
 Gross Floor Area: 152,588 sq.ft.
 Site Size: 8.5 acres
 Relocatables in 2026: -

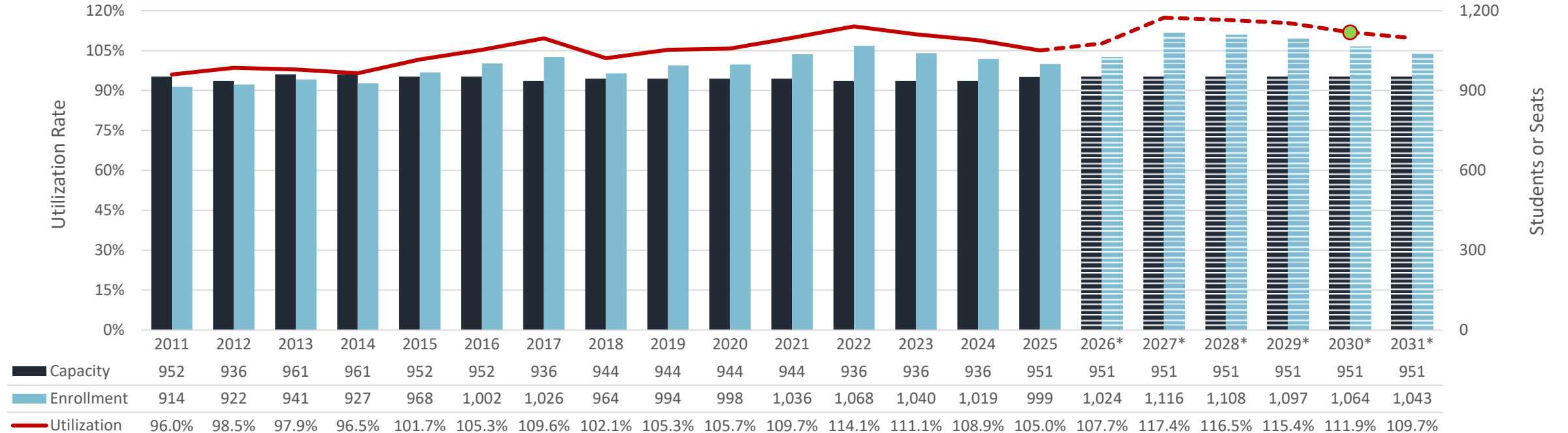
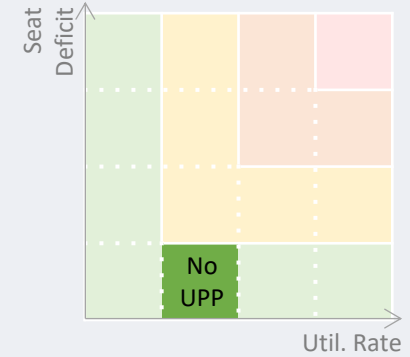
Adjacent Schools

Argyle MS
 William H. Farquhar MS
 Parkland MS
 Rosa Parks MS

Redland MS
 Shady Grove MS
 Tilden MS
 Julius West MS

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 111.9%
 - Seat Differential : -113



* MCPS FY27 Master Plan CIP Projections.

Individual School Utilization Report

Elementary Schools

Arcola Elementary School

Year Facility Built: 1956
 Last Renovation: 2007 (2015 add'n)
 Gross Floor Area: 95,421 sq.ft.
 Site Size: 5 acres
 Relocatables in 2026: 4

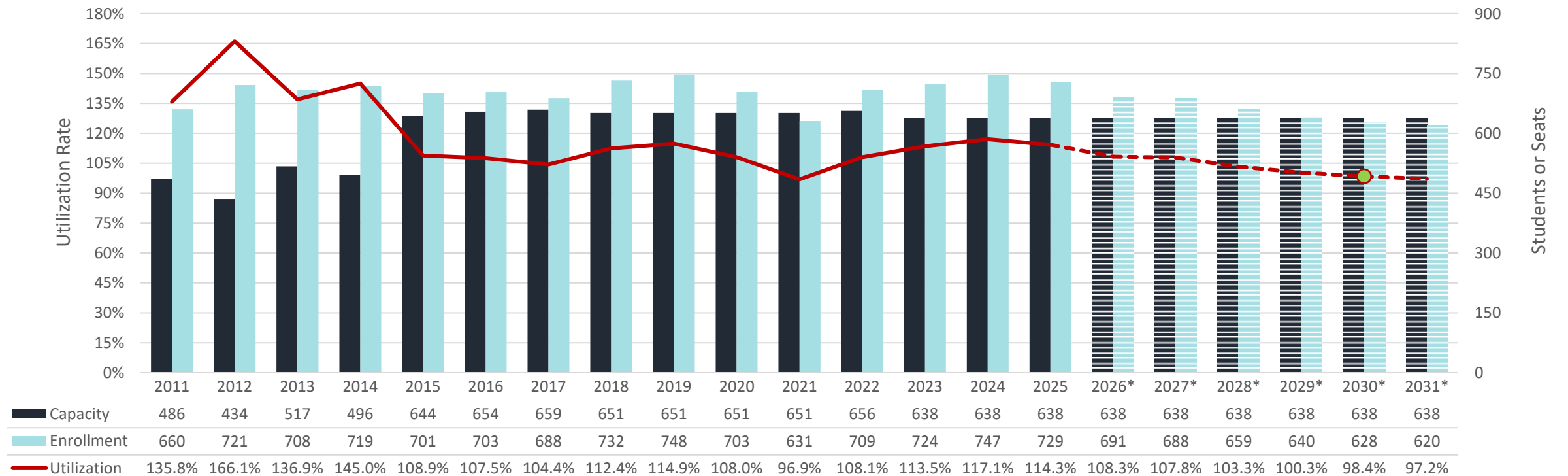
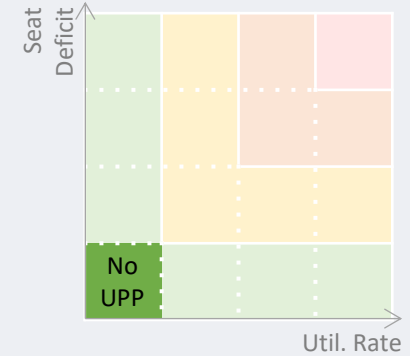
Adjacent Schools

Forest Knolls ES
 Glen Haven ES
 Glenallan ES
 Highland ES
 Kemp Mill ES

Oakland Terrace ES
 Rock View ES
 Sargent Shriver ES
 Weller Road ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 98.4%
 - Seat Differential : +10



* MCPS FY27 Master Plan CIP Projections.

Ashburton Elementary School

FY27 Annual School Test

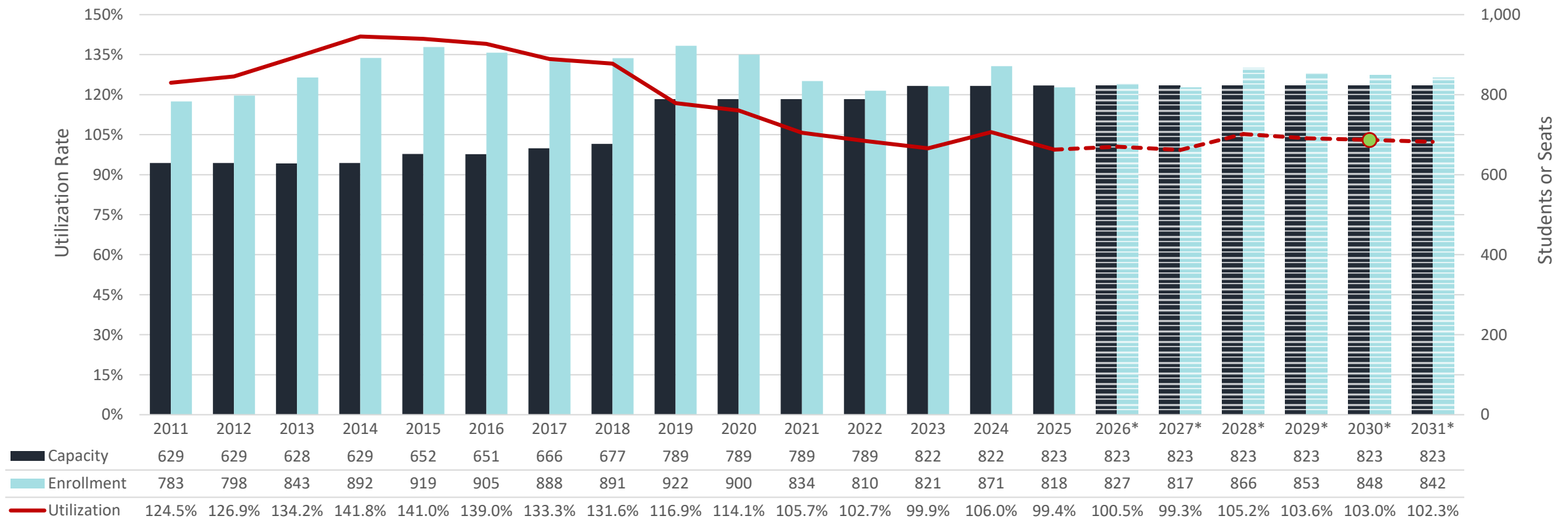
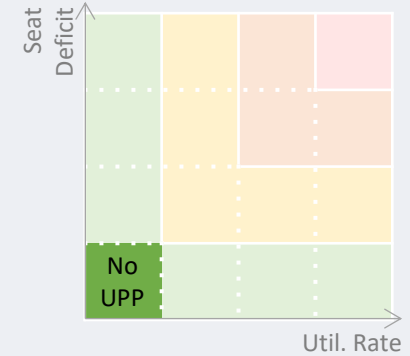
Year Facility Built: 1957
 Last Renovation: 1993 (2019 add'n)
 Gross Floor Area: 91,178 sq.ft.
 Site Size: 8.3 acres
 Relocatables in 2026: 8 (modular bldg.)

Adjacent Schools

Bells Mill ES
 Beverly Farms ES
 Burning Tree ES
 Farmland ES
 Garrett Park ES

Kensington-Parkwood ES
 Luxmanor ES
 Seven Locks ES
 Wyngate ES

- 4-Yr Projection
 - Utilization Rate : 103.0%
 - Seat Differential : -25



* MCPS FY27 Master Plan CIP Projections.

Bannockburn Elementary School

Year Facility Built: 1957
 Last Renovation: 1988
 Gross Floor Area: 54,234 sq.ft.
 Site Size: 8.3 acres
 Relocatables in 2026: 2

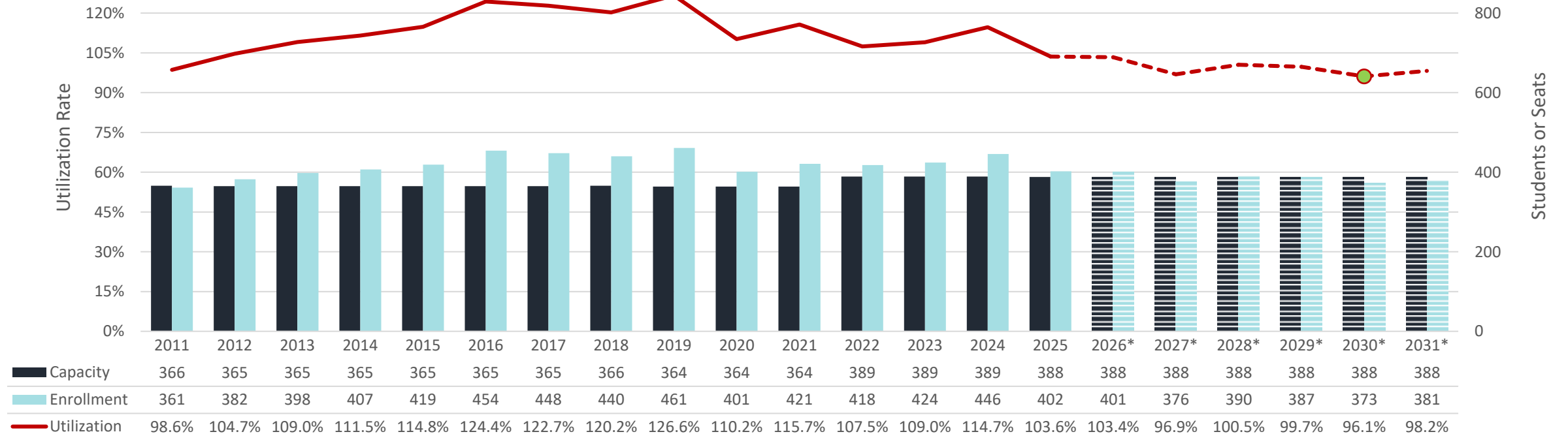
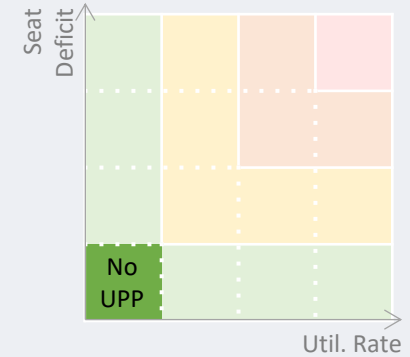
Adjacent Schools

Bradley Hills ES
 Burning Tree ES
 Carderock Springs ES

Seven Locks ES
 Westbrook ES
 Wood Acres ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 96.1%
 - Seat Differential : +15



* MCPS FY27 Master Plan CIP Projections.

Lucy V. Barnsley Elementary School

Year Facility Built: 1965
 Last Renovation: 1998 (2018 add'n)
 Gross Floor Area: 97,524 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: -

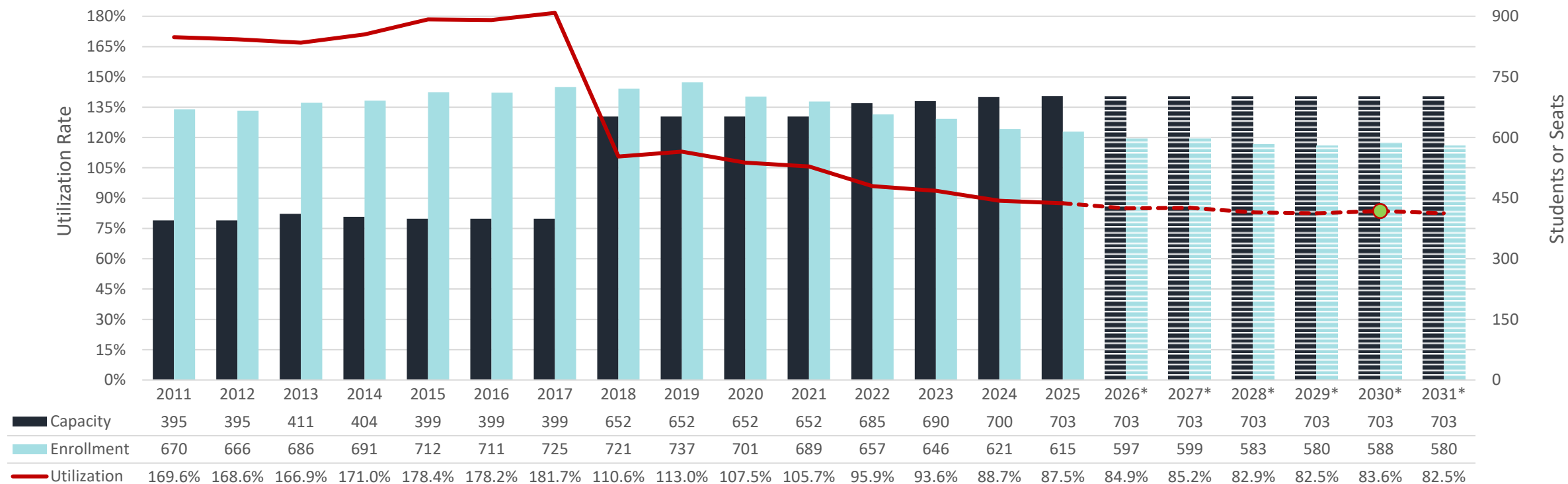
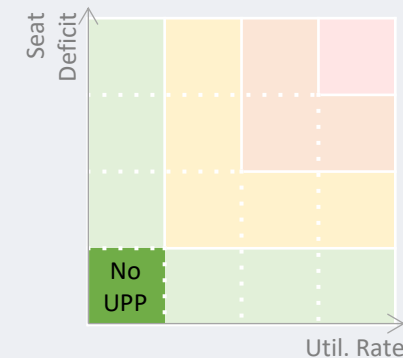
Adjacent Schools

Bel Pre/Strathmore ES
 Brookhaven ES
 Flower Valley ES

Harmony Hills ES
 Meadow Hall ES
 Rock Creek Valley ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 83.6%
 - Seat Differential : +115



* MCPS FY27 Master Plan CIP Projections.

Beall Elementary School

Year Facility Built: 1954
 Last Renovation: 1991
 Gross Floor Area: 79,477 sq.ft.
 Site Size: 8.4 acres
 Relocatables in 2026: -

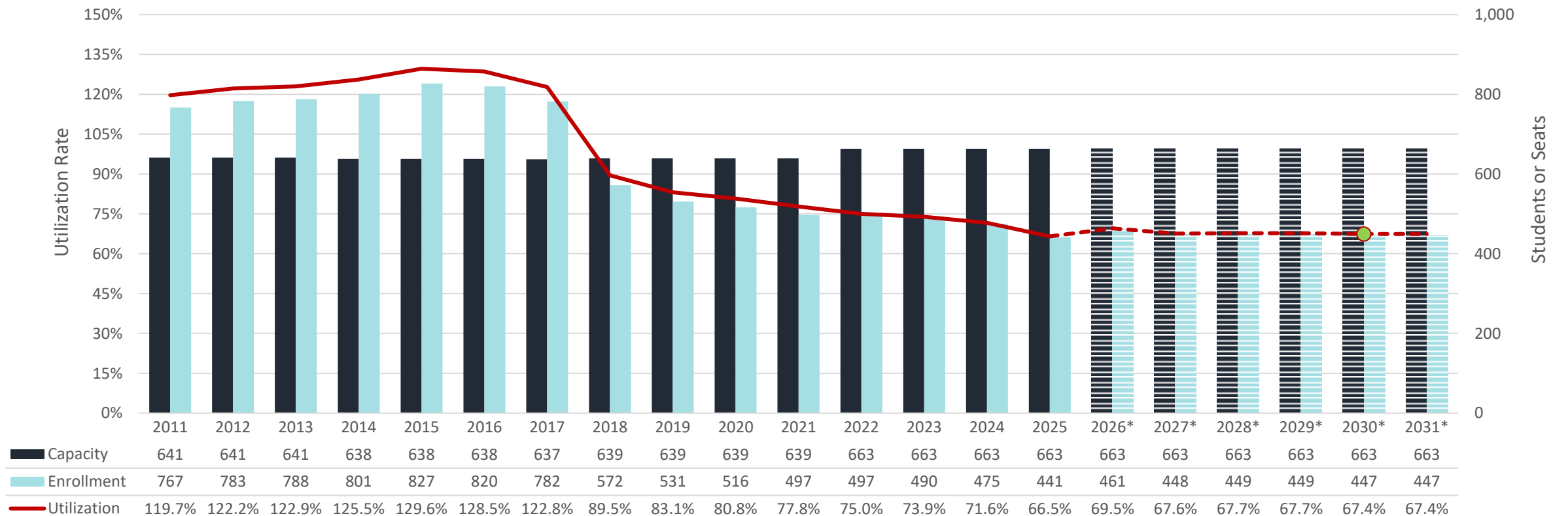
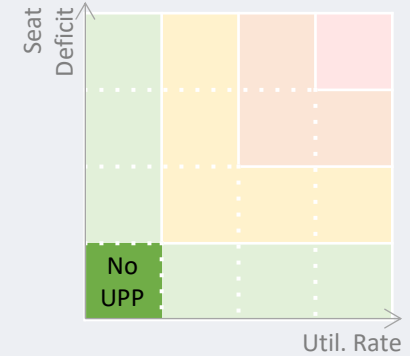
Adjacent Schools

College Gardens ES
 Fallsmead ES
 Maryvale ES
 Meadow Hall ES

Ritchie Park ES
 Bayard Rustin ES
 Twinbrook ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 67.4%
 - Seat Differential : +216



* MCPS FY27 Master Plan CIP Projections.

Bel Pre/Strathmore Elementary School

	<u>Bel Pre</u>		<u>Strathmore</u>
Year Facility Built:	1968	/	1970
Last Renovation:	2014	/	-
GSF:	95,330 sq.ft.	/	59,497 sq.ft.
Site Size:	8.9 acres	/	10.8 acres
Relocatables in 2026:	-	/	-

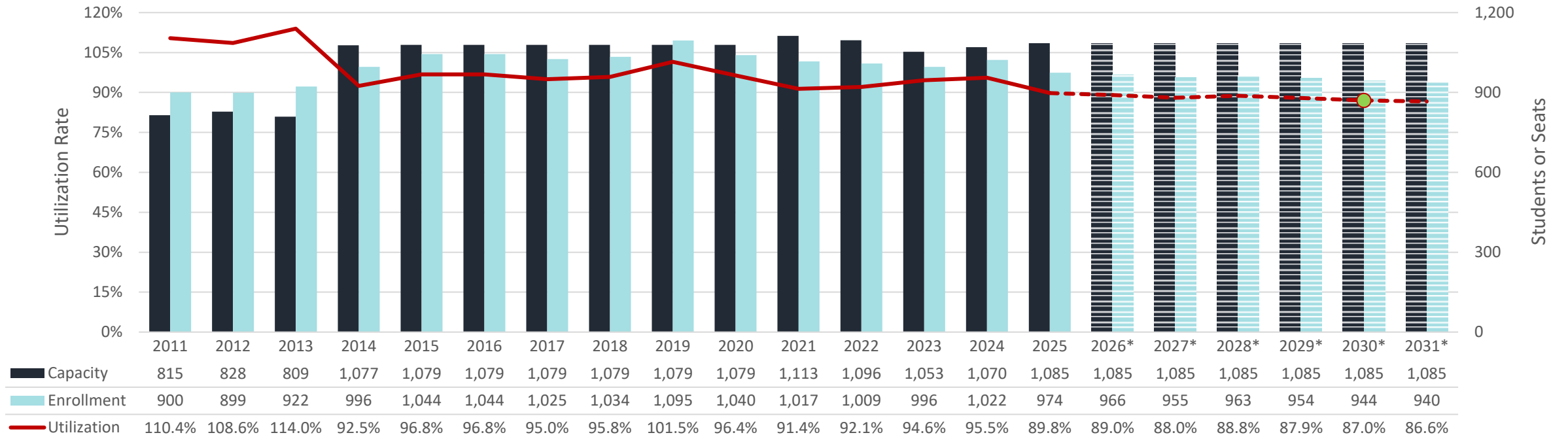
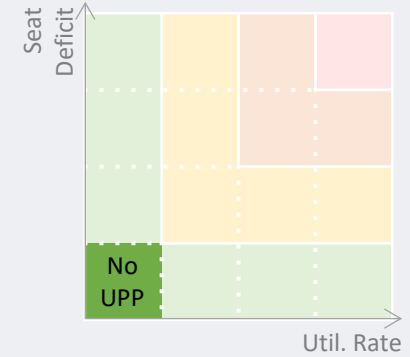
Adjacent Schools

Lucy V. Barnsley ES
Brookhaven ES
Flower Valley ES
Georgian Forest ES

Glenallan ES
Harmony Hills ES
Stonegate ES
Westover ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 87.0%
 - Seat Differential : +141



* MCPS FY27 Master Plan CIP Projections.

Bells Mill Elementary School

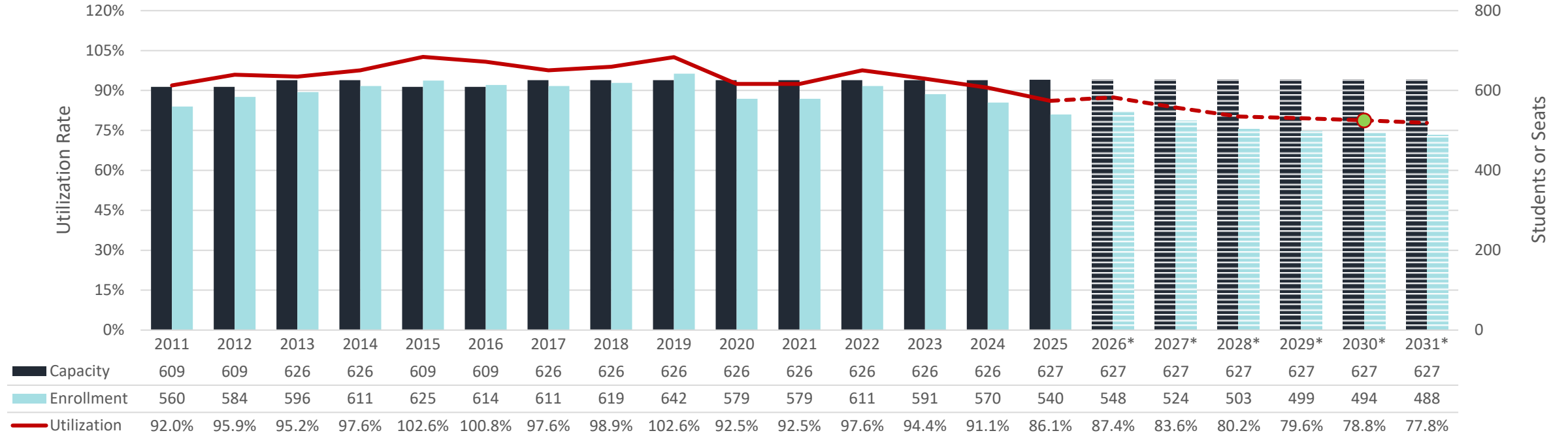
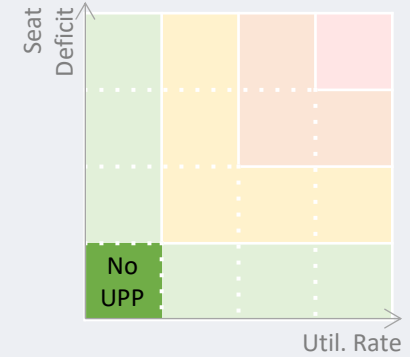
Year Facility Built: 1968
 Last Renovation: 2009
 Gross Floor Area: 77,244 sq.ft.
 Site Size: 9.6 acres
 Relocatables in 2026: -

Adjacent Schools

Ashburton ES
 Beverly Farms ES
 Potomac ES
 Seven Locks ES
 Wayside ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 78.8%
 - Seat Differential : +133



* MCPS FY27 Master Plan CIP Projections.

Belmont Elementary School

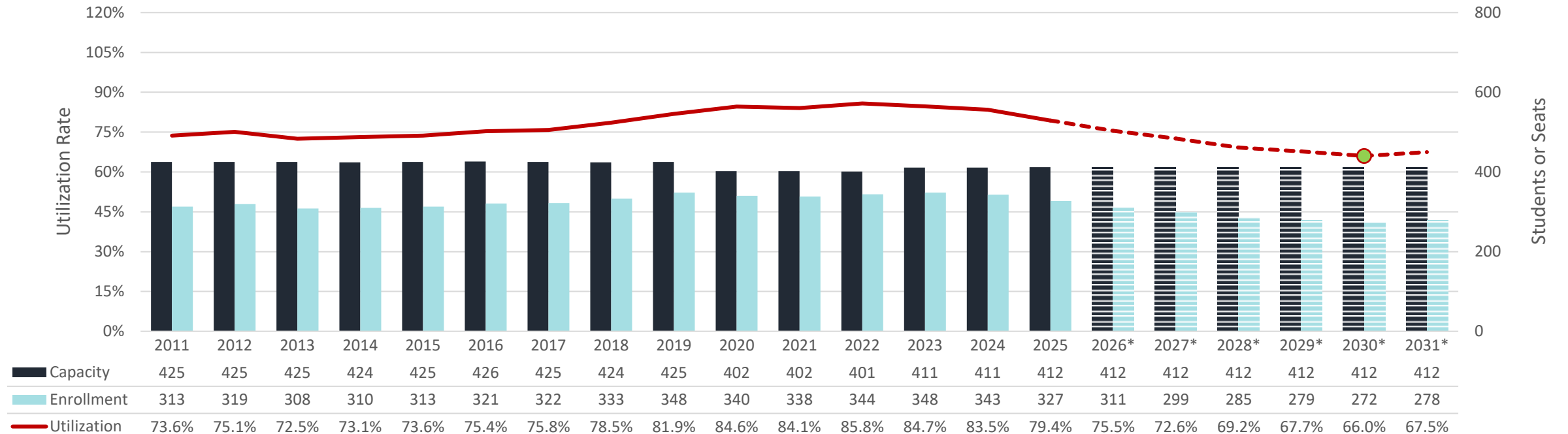
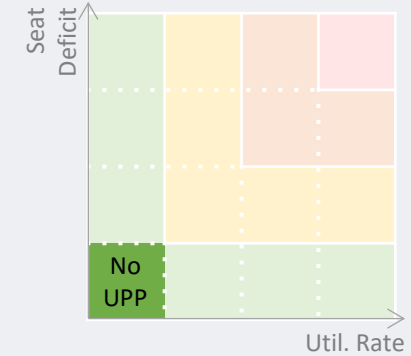
Year Facility Built: 1974
 Last Renovation: -
 Gross Floor Area: 49,279 sq.ft.
 Site Size: 10.5 acres
 Relocatables in 2026: -

Adjacent Schools

Cashell ES
 Greenwood ES
 Laytonsville ES
 Olney ES
 Sequoyah ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 66.0%
 - Seat Differential : +140



* MCPS FY27 Master Plan CIP Projections.

Bethesda Elementary School

Year Facility Built: 1952
 Last Renovation: 1999 (2015 add'n)
 Gross Floor Area: 75,421 sq.ft.
 Site Size: 7.9 acres
 Relocatables in 2026: 6

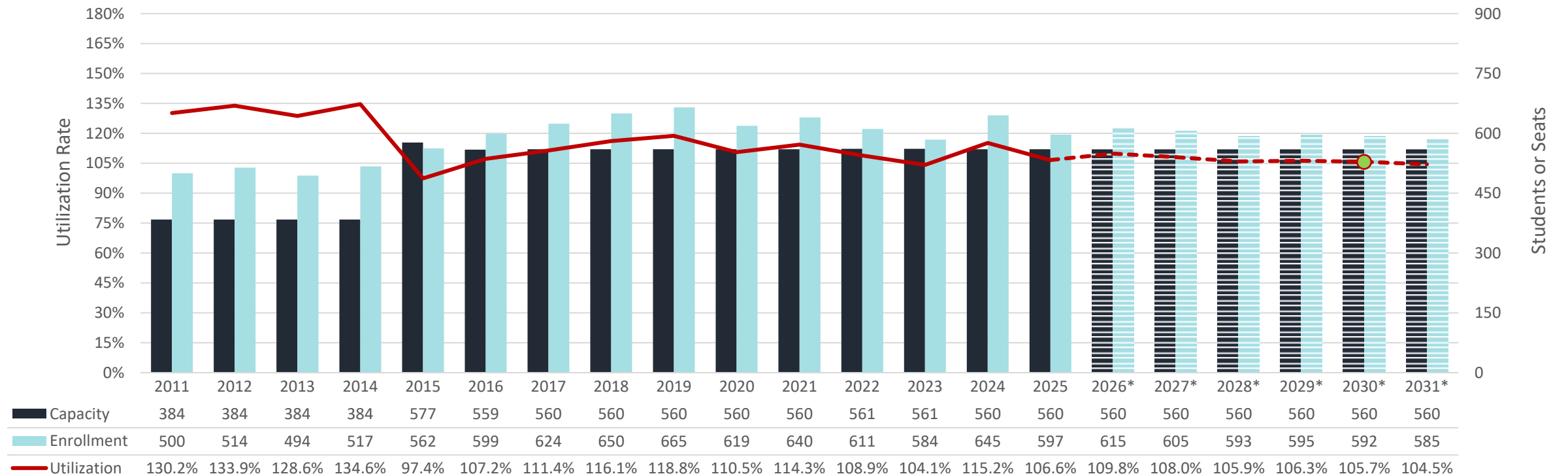
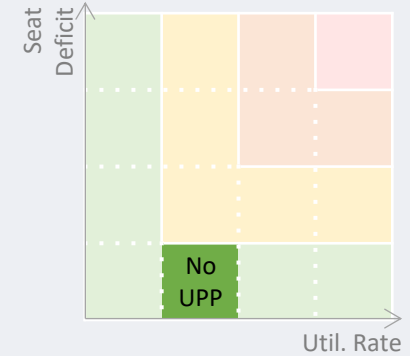
Adjacent Schools

Bradley Hills ES
 Rosemary Hills/Chevy Chase ES
 Rosemary Hills/N. Chevy Chase ES

Somerset ES
 Westbrook ES
 Wyngate ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 105.7%
 - Seat Differential : -32



* MCPS FY27 Master Plan CIP Projections.

Beverly Farms Elementary School

Year Facility Built: 1965
 Last Renovation: 2012
 Gross Floor Area: 98,916 sq.ft.
 Site Size: 5 acres
 Relocatables in 2026: -

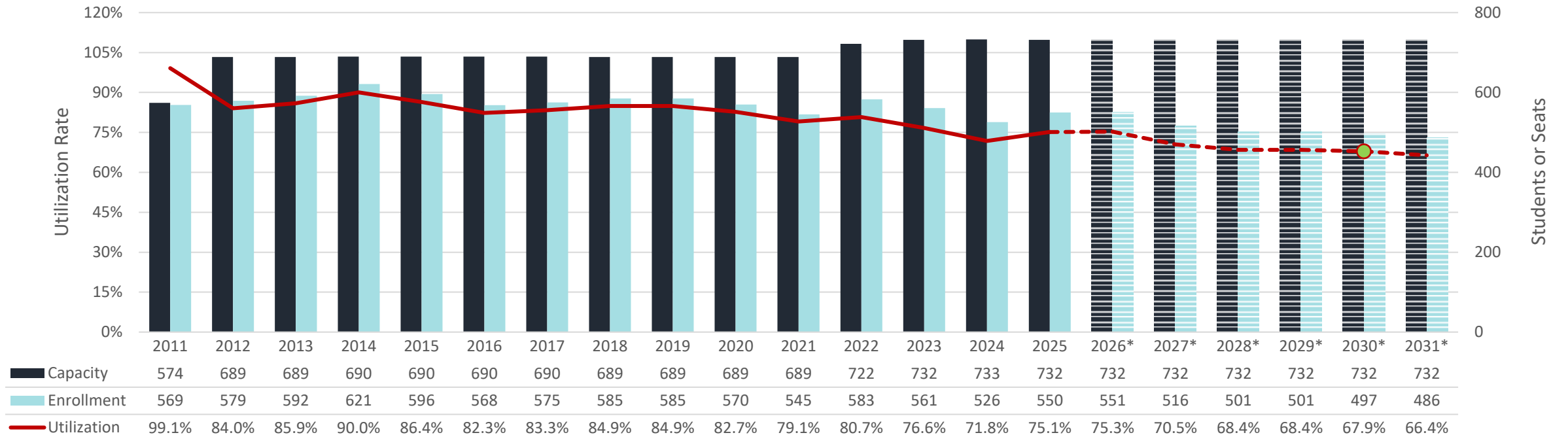
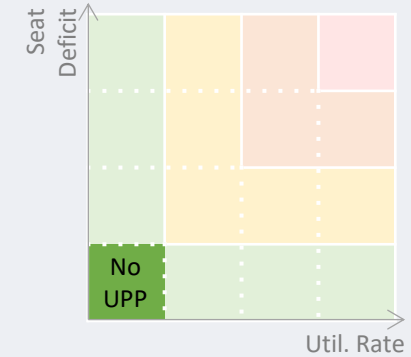
Adjacent Schools

Ashburton ES
 Bells Mill ES
 Cold Spring ES
 Farmland ES

Luxmanor ES
 Ritchie Park ES
 Bayard Rustin ES
 Wayside ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 67.9%
 - Seat Differential : +235



* MCPS FY27 Master Plan CIP Projections.

Bradley Hills Elementary School

Year Facility Built: 1951
 Last Renovation: 1984 (2013 add'n)
 Gross Floor Area: 76,745 sq.ft.
 Site Size: 6.7 acres
 Relocatables in 2026: -

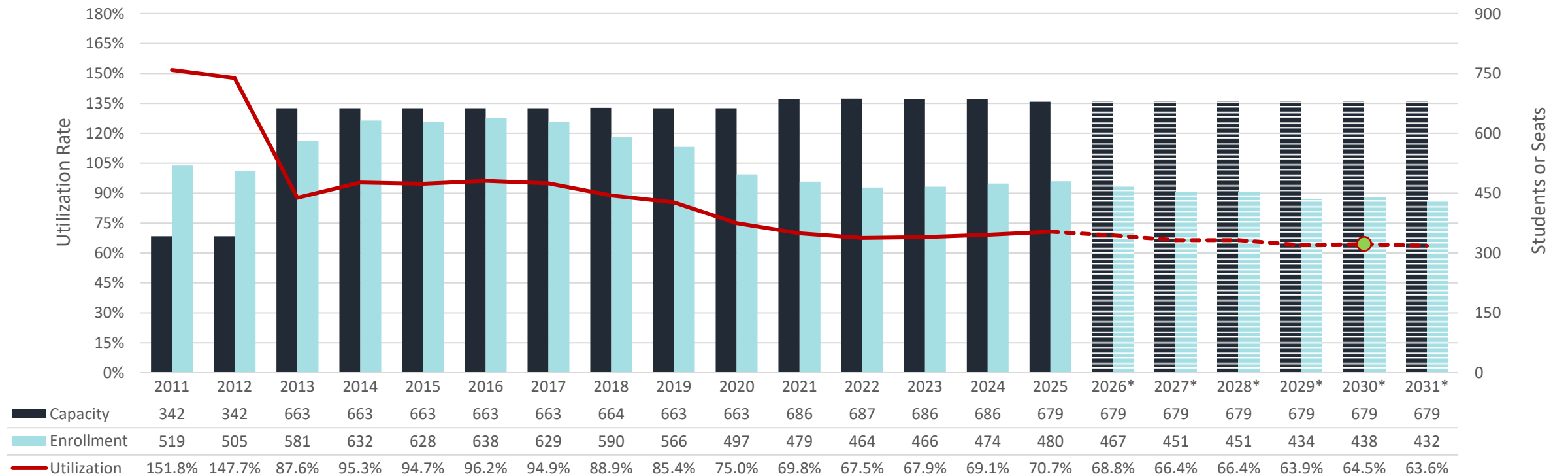
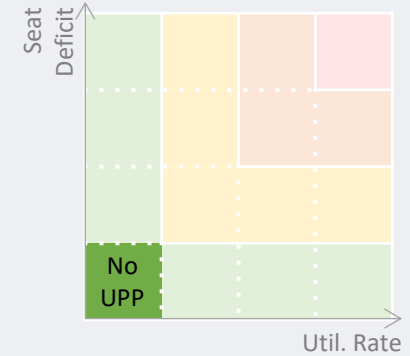
Adjacent Schools

Bannockburn ES
 Bethesda ES
 Burning Tree ES

Westbrook ES
 Wood Acres ES
 Wyngate ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 64.5%
 - Seat Differential : +241



* MCPS FY27 Master Plan CIP Projections.

Brooke Grove Elementary School

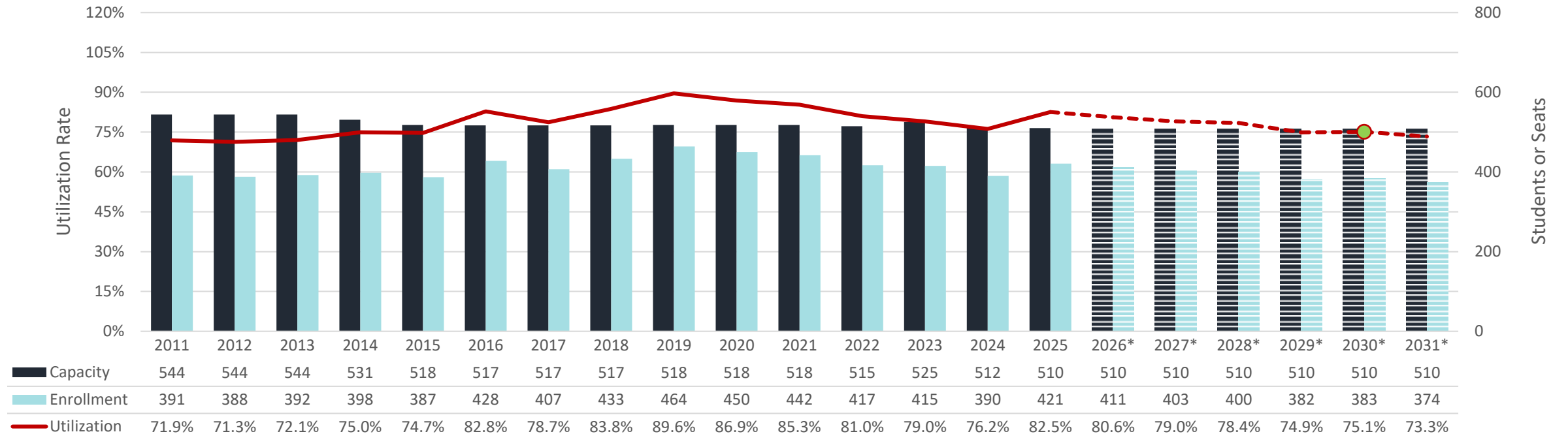
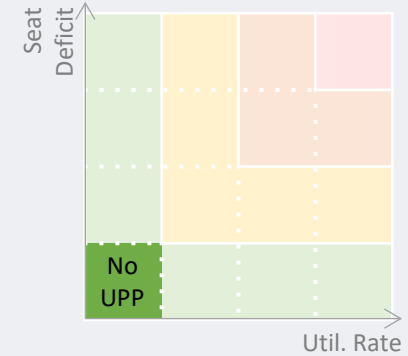
Year Facility Built: 1990
 Last Renovation: -
 Gross Floor Area: 73,080 sq.ft.
 Site Size: 11 acres
 Relocatables in 2026: -

Adjacent Schools

Greenwood ES
 Olney ES
 Sherwood ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 75.1%
 - Seat Differential : +127



* MCPS FY27 Master Plan CIP Projections.

Brookhaven Elementary School

Year Facility Built: 1961
 Last Renovation: 1995 (2011 add'n)
 Gross Floor Area: 81,320 sq.ft.
 Site Size: 8.6 acres
 Relocatables in 2026: 2

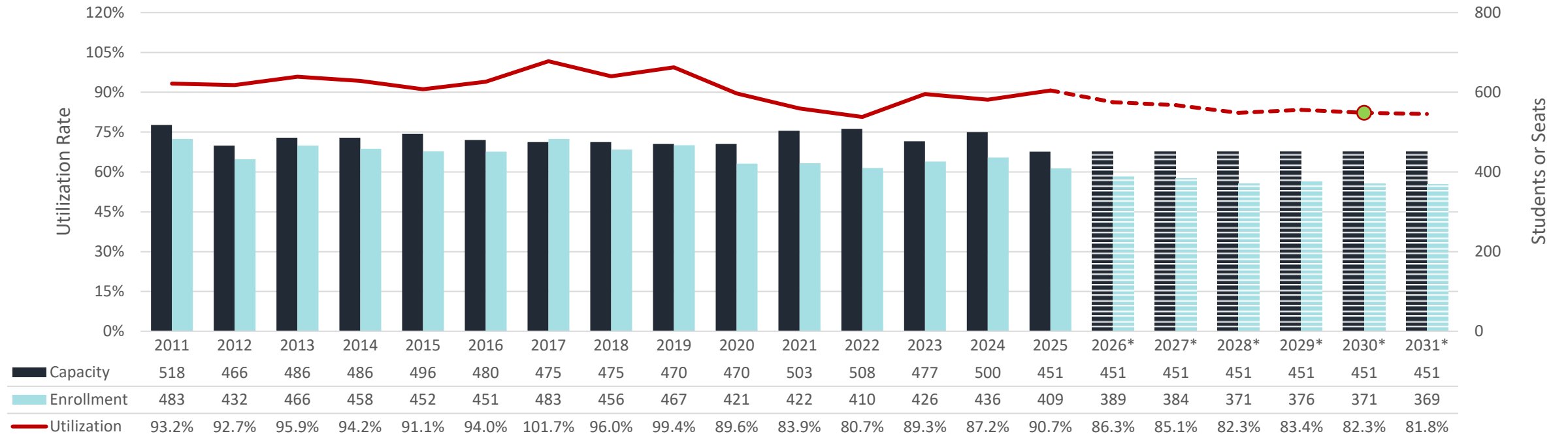
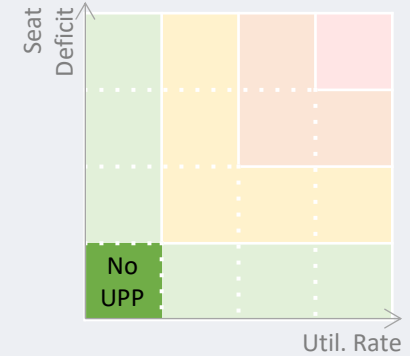
Adjacent Schools

Lucy V. Barnsley ES
 Bel Pre/Strathmore ES
 Flower Valley ES
 Georgian Forest ES

Harmony Hills ES
 Rock Creek Valley ES
 Wheaton Woods ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 82.3%
 - Seat Differential : +80



* MCPS FY27 Master Plan CIP Projections.

Brown Station Elementary School

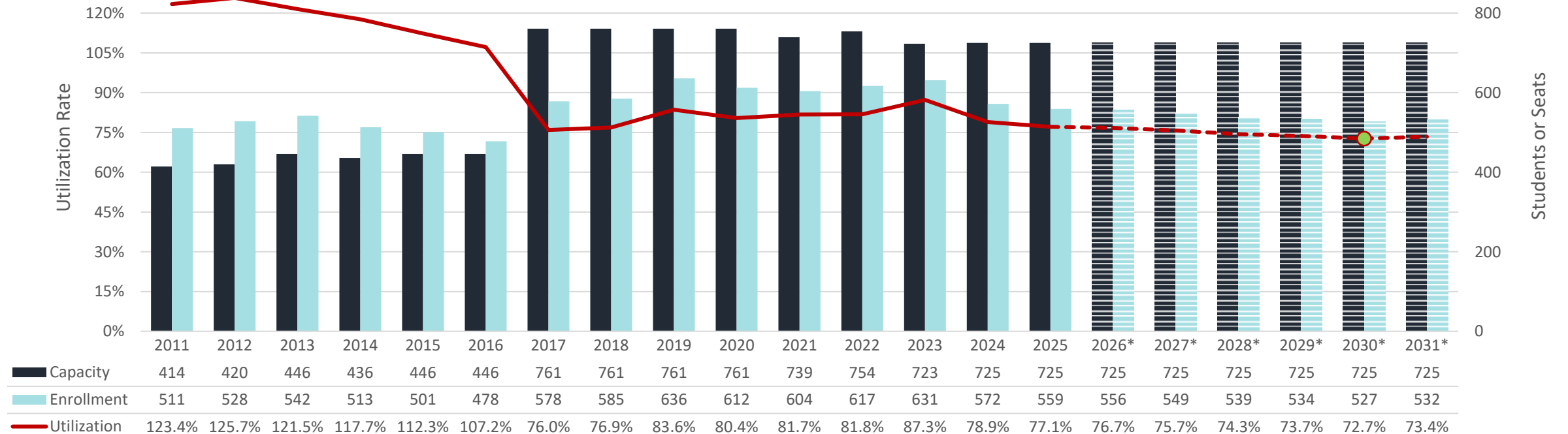
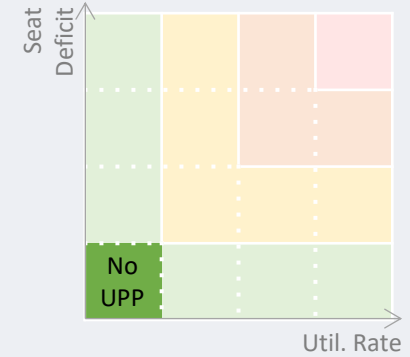
Year Facility Built: 1969
 Last Renovation: 2017
 Gross Floor Area: 113,998 sq.ft.
 Site Size: 9 acres
 Relocatables in 2026: 2

Adjacent Schools

Rachel Carson ES	S. Christa McAuliffe
Clopper Mill ES	Rosemont ES
Diamond ES	South Lake ES
Great Seneca Creek ES	Watkins Mill ES
Thurgood Marshall ES	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 72.7%
 - Seat Differential : +198



* MCPS FY27 Master Plan CIP Projections.

Burning Tree Elementary School

Year Facility Built: 1958
 Last Renovation: 1991
 Gross Floor Area: 68,119 sq.ft.
 Site Size: 6.8 acres
 Relocatables in 2026: 4

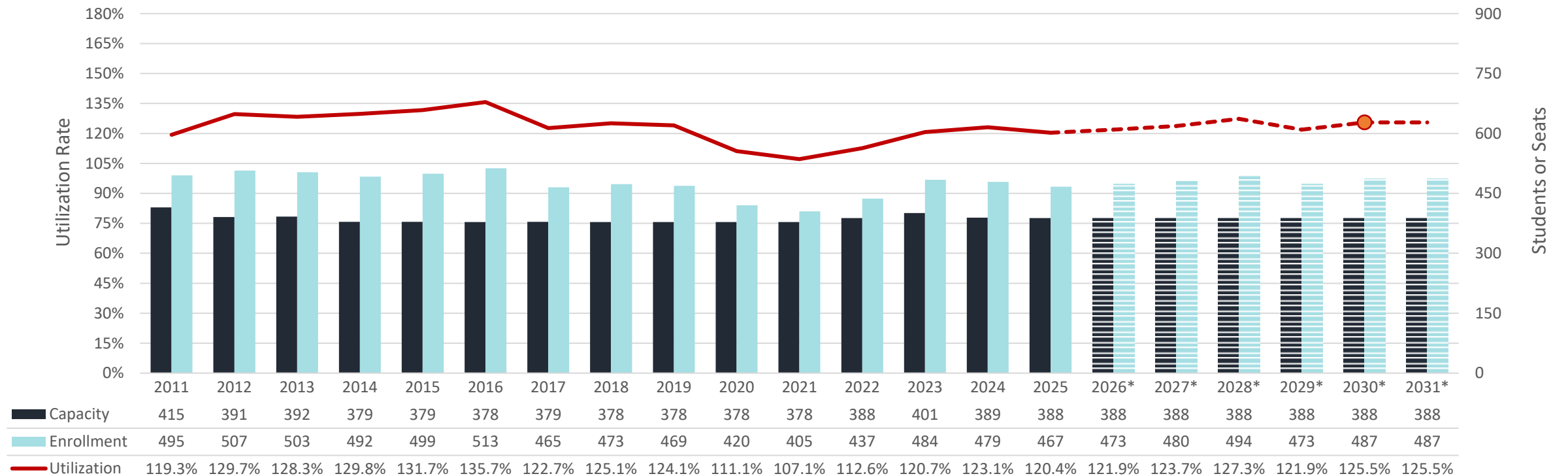
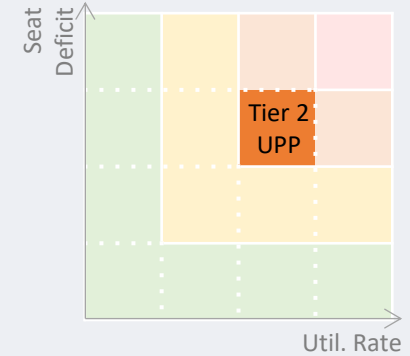
Adjacent Schools

Ashburton ES
 Bannockburn ES
 Bradley Hills ES

Seven Locks ES
 Wood Acres ES
 Wyngate ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 125.5%
 - Seat Differential : -99



* MCPS FY27 Master Plan CIP Projections.

Burnt Mills Elementary School

Year Facility Built: 1964
 Last Renovation: 2023
 Gross Floor Area: 94,398 sq.ft.
 Site Size: 15.1 acres
 Relocatables in 2026: 2

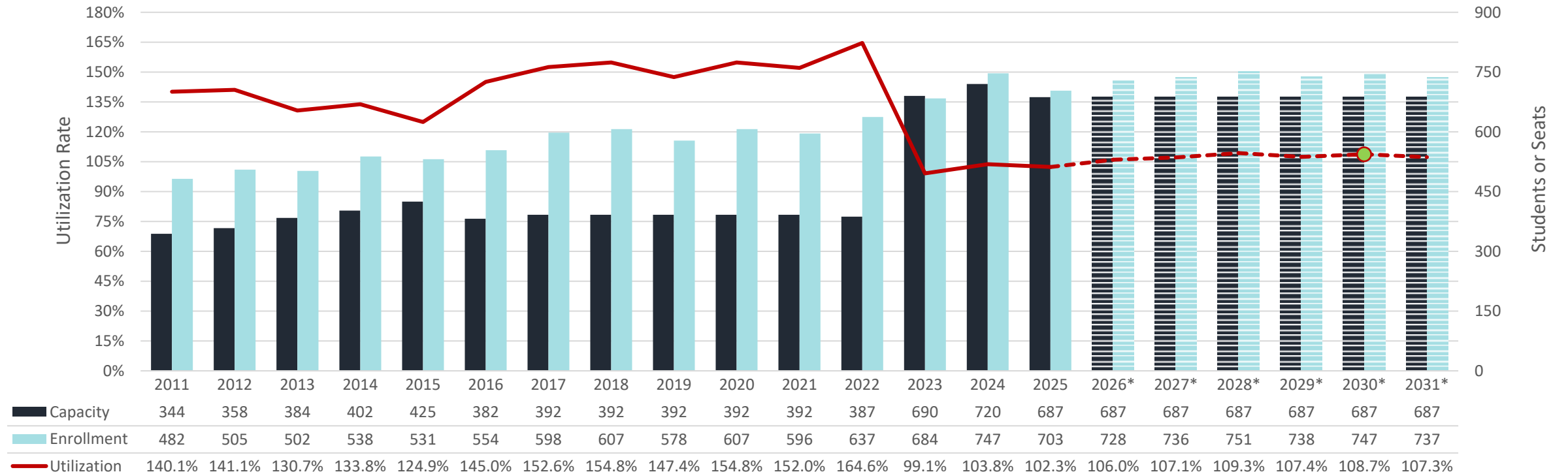
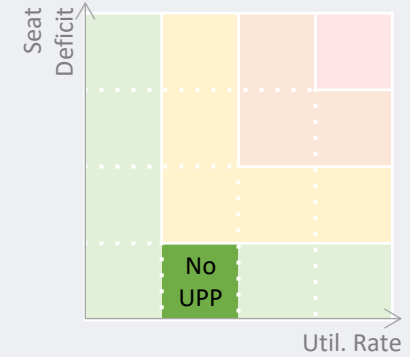
Adjacent Schools

Fairland ES
 Forest Knolls ES
 Galway ES
 Jackson Road ES

Kemp Mill ES
 Montgomery Knolls/Pine Crest ES
 Roscoe R. Nix/Cresthaven ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 108.7%
 - Seat Differential : -60



* MCPS FY27 Master Plan CIP Projections.

Burtonsville Elementary School

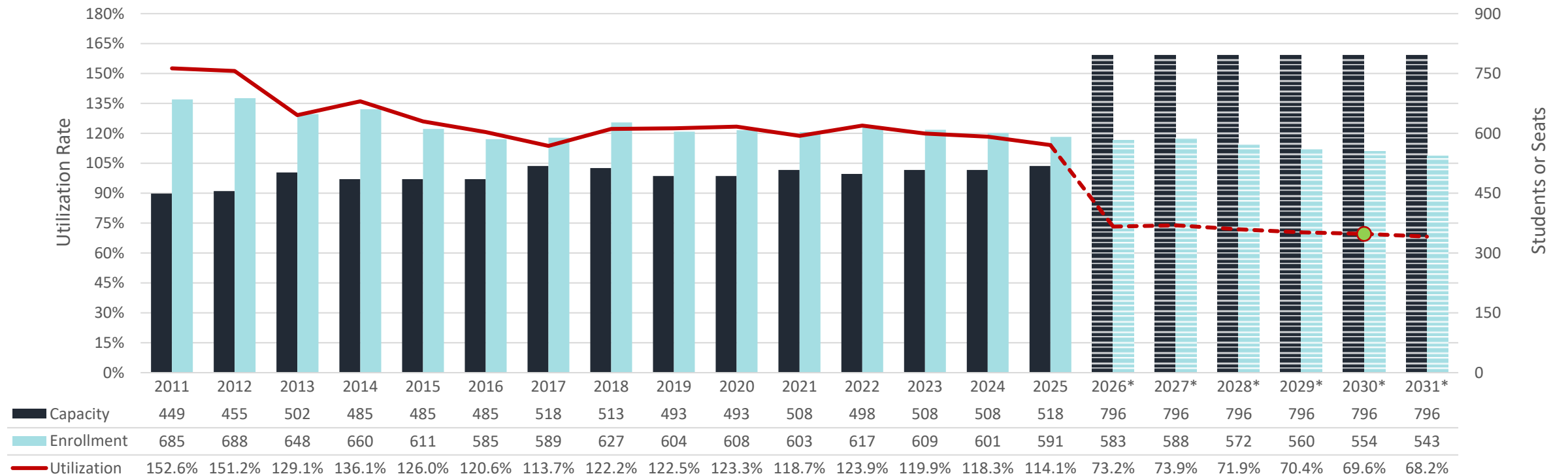
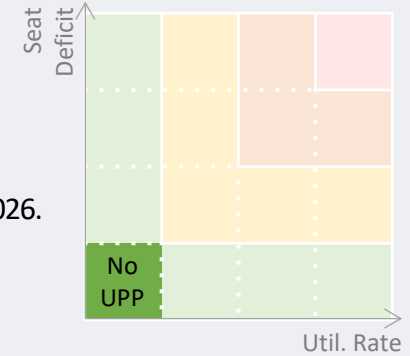
Year Facility Built: 2026
 Last Renovation: -
 Gross Floor Area: 99,499 sq.ft.
 Site Size: 11 acres
 Relocatables in 2026: -

Adjacent Schools

Cloverly ES
 Greencastle ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 69.6%
 - Seat Differential : +242
- Scheduled capacity reflects completion of new facility in 2026.



* MCPS FY27 Master Plan CIP Projections.

Cabin Branch Elementary School

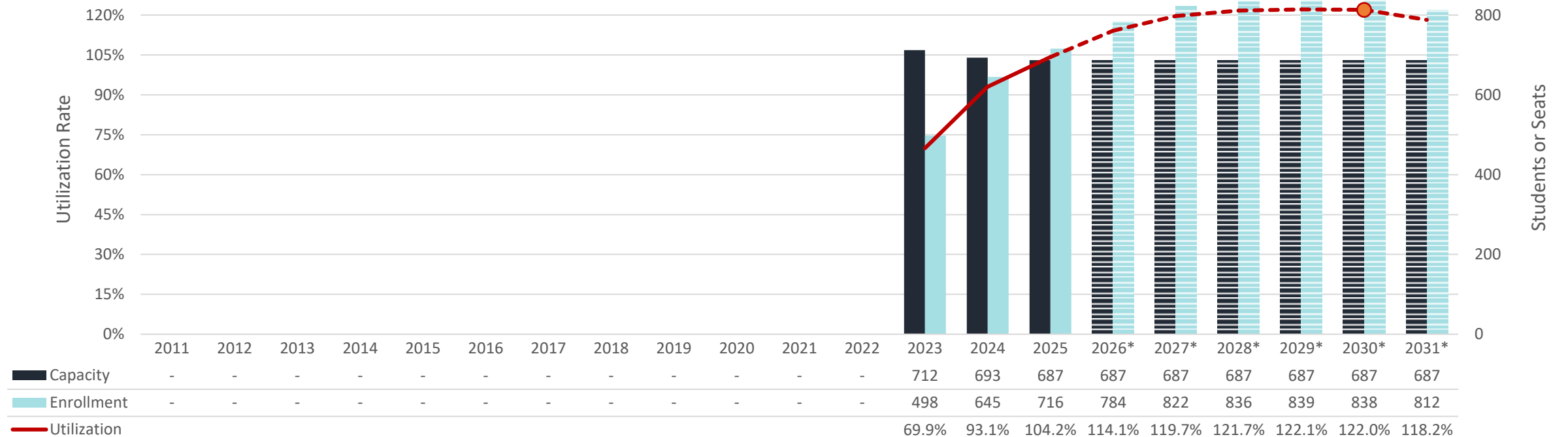
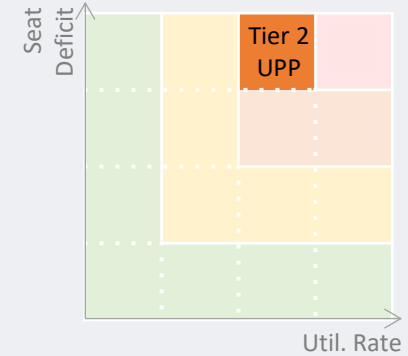
Year Facility Built: 2023
 Last Renovation: -
 Gross Floor Area: 95,327 sq.ft.
 Site Size: 9.6 acres
 Relocatables in 2026: -

Adjacent Schools

Clarksburg ES
 William B. Gibbs Jr. ES
 Monocacy ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 122.0%
 - Seat Differential : -151



* MCPS FY27 Master Plan CIP Projections.

Candlewood Elementary School

Year Facility Built: 1968
 Last Renovation: 2015
 Gross Floor Area: 82,222 sq.ft.
 Site Size: 11.8 acres
 Relocatables in 2026: -

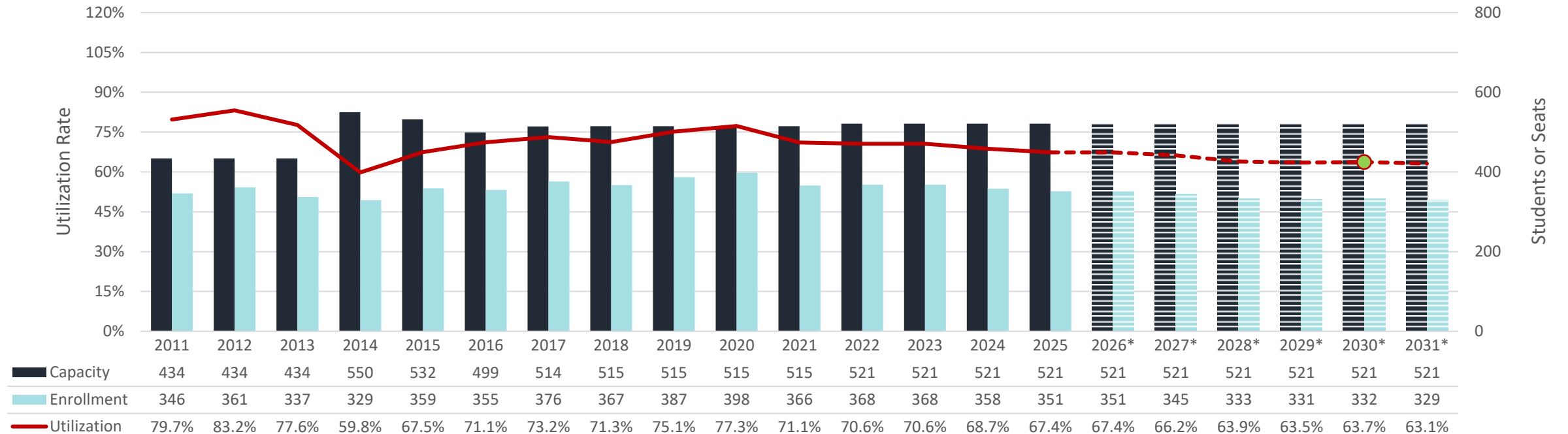
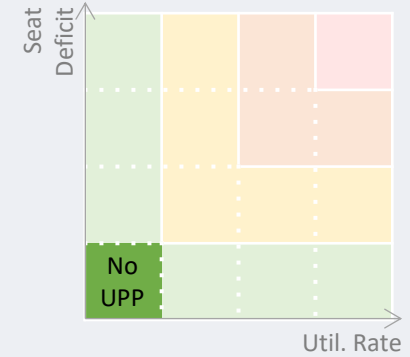
Adjacent Schools

College Gardens ES
 Maryvale ES
 Mill Creek Towne ES

Sequoyah ES
 Washington Grove ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 63.7%
 - Seat Differential : +189



* MCPS FY27 Master Plan CIP Projections.

Cannon Road Elementary School

Year Facility Built: 1967
 Last Renovation: 2012
 Gross Floor Area: 83,377 sq.ft.
 Site Size: 4.4 acres
 Relocatables in 2026: -

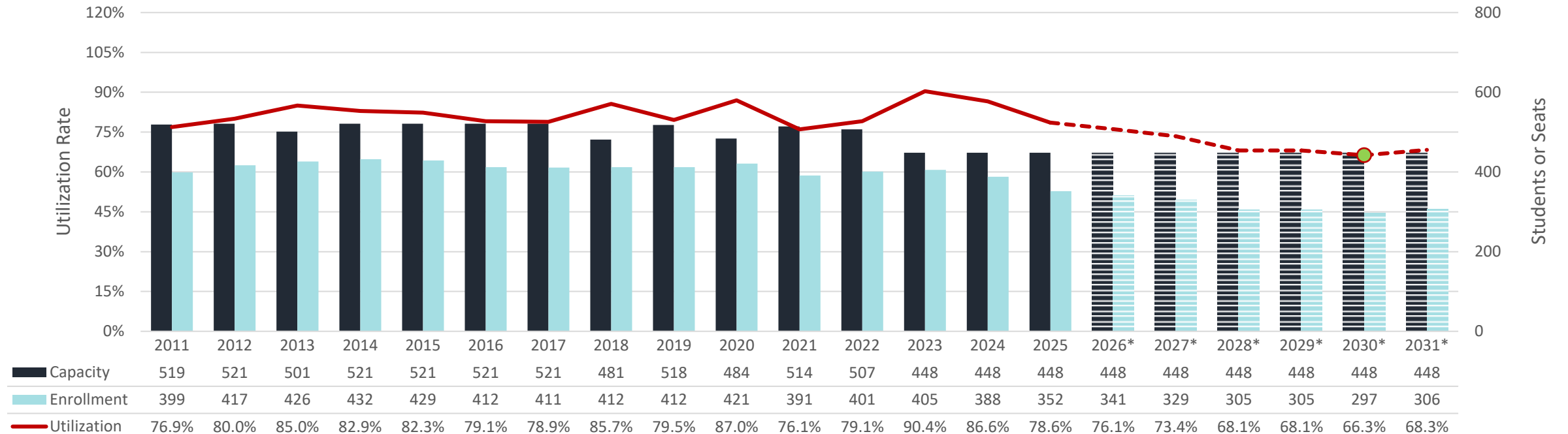
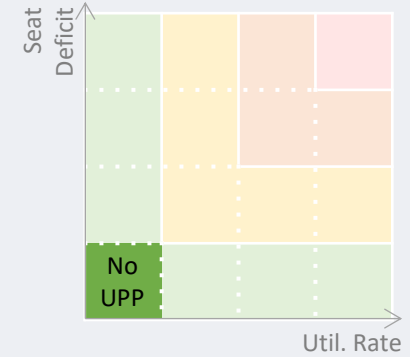
Adjacent Schools

Dr. Charles R. Drew ES
 Fairland ES
 Jackson Road ES

Roscoe R. Nix/Cresthaven ES
 William T. Page ES
 Westover ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 66.3%
 - Seat Differential : +151



* MCPS FY27 Master Plan CIP Projections.

Carderock Springs Elementary School

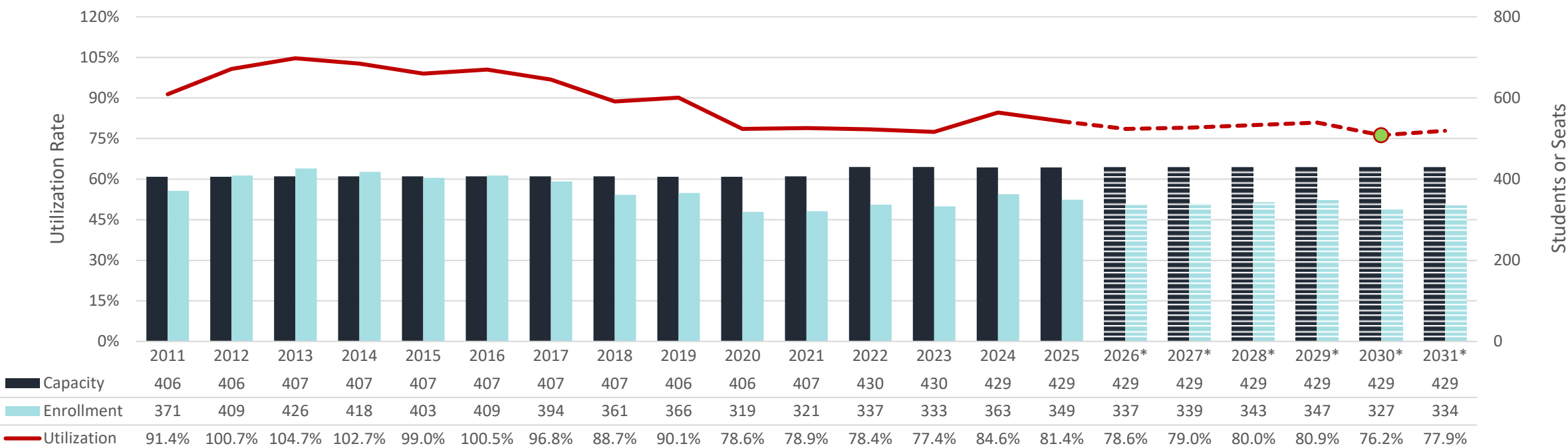
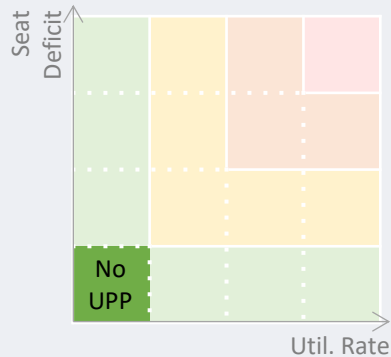
Year Facility Built: 1966
Last Renovation: 2010
Gross Floor Area: 75,351 sq.ft.
Site Size: 9 acres
Relocatables in 2026: -

Adjacent Schools

Bannockburn ES
Potomac ES
Seven Locks ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 76.2%
 - Seat Differential : +102



* MCPS FY27 Master Plan CIP Projections.

Rachel Carson Elementary School

FY27 Annual School Test

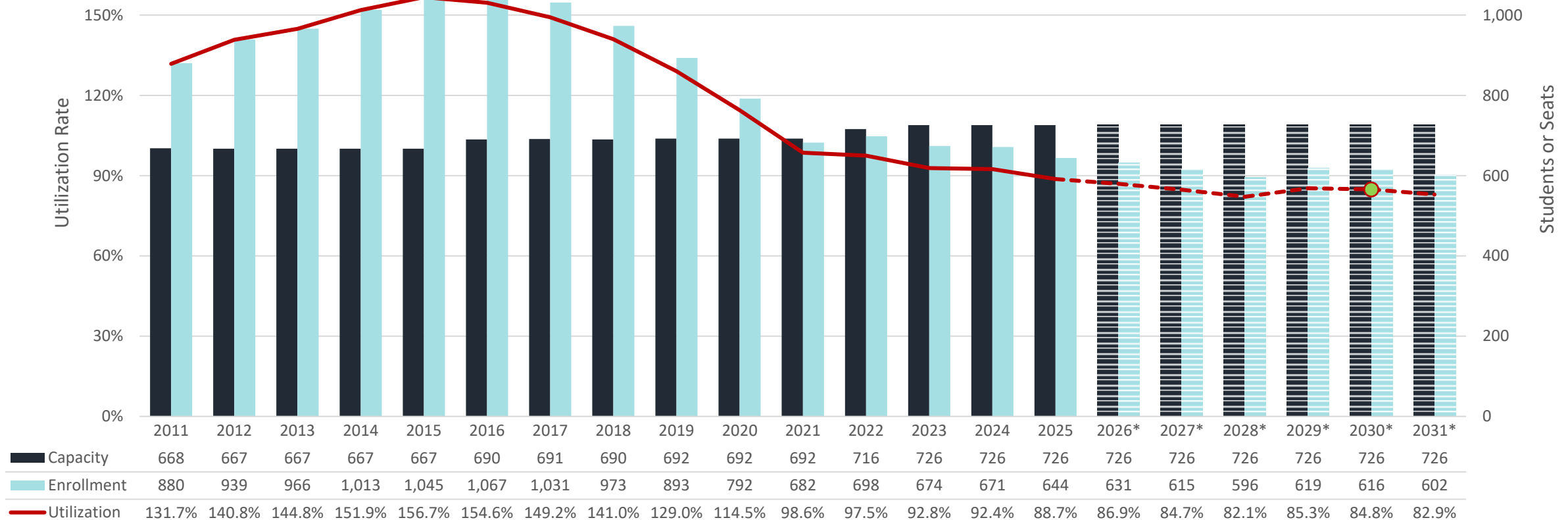
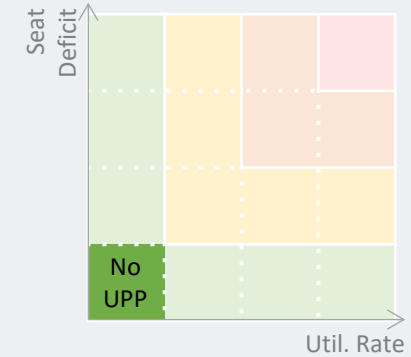
Year Facility Built: 1990
 Last Renovation: -
 Gross Floor Area: 78,547 sq.ft.
 Site Size: 12.4 acres
 Relocatables in 2026: -

Adjacent Schools

Brown Station ES
 Diamond ES
 DuFief ES
 Fields Road ES

Jones Lane ES
 Thurgood Marshall ES
 Rosemont ES
 Summit Hall ES

- 4-Yr Projection
 - Utilization Rate : 84.8%
 - Seat Differential : +110



* MCPS FY27 Master Plan CIP Projections.

Cashell Elementary School

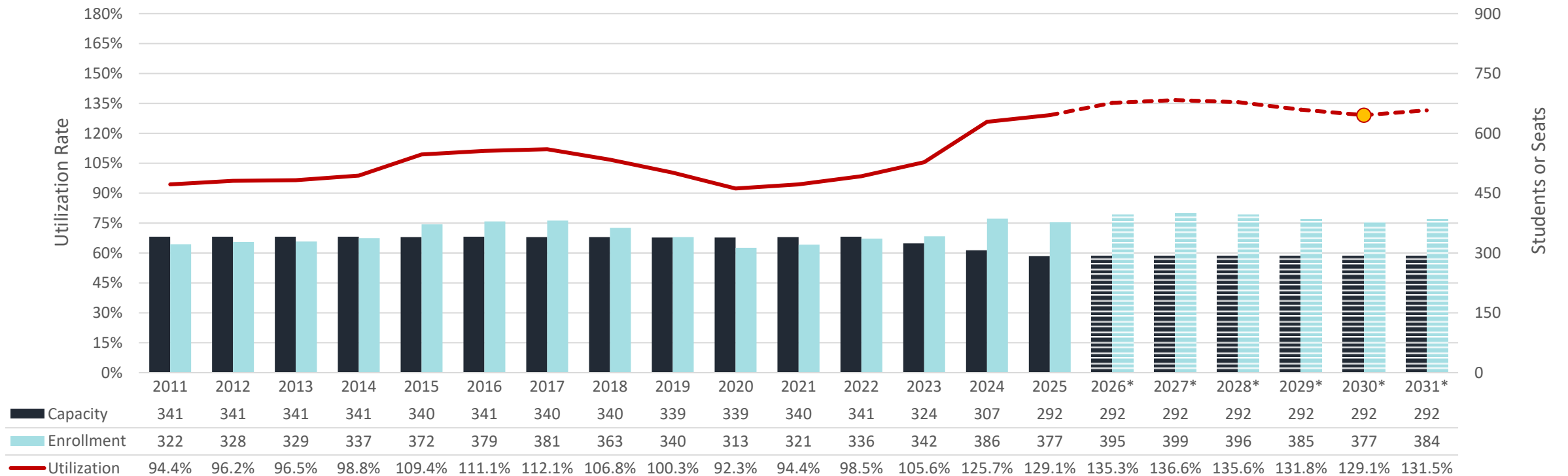
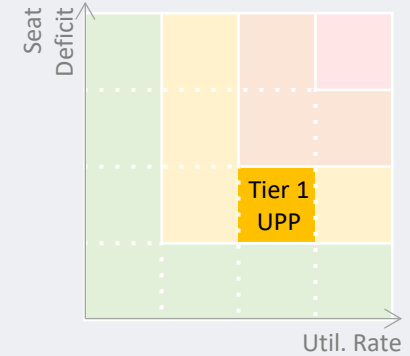
Year Facility Built: 1969
 Last Renovation: 2009
 Gross Floor Area: 71,171 sq.ft.
 Site Size: 10.2 acres
 Relocatables in 2026: 6

Adjacent Schools

Belmont ES
 Flower Valley ES
 Olney ES
 Sequoyah ES
 Sherwood ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 129.1%
 - Seat Differential : -85



* MCPS FY27 Master Plan CIP Projections.

Cedar Grove Elementary School

Year Facility Built: 1960
 Last Renovation: 1987
 Gross Floor Area: 57,037 sq.ft.
 Site Size: 10.1 acres
 Relocatables in 2026: -

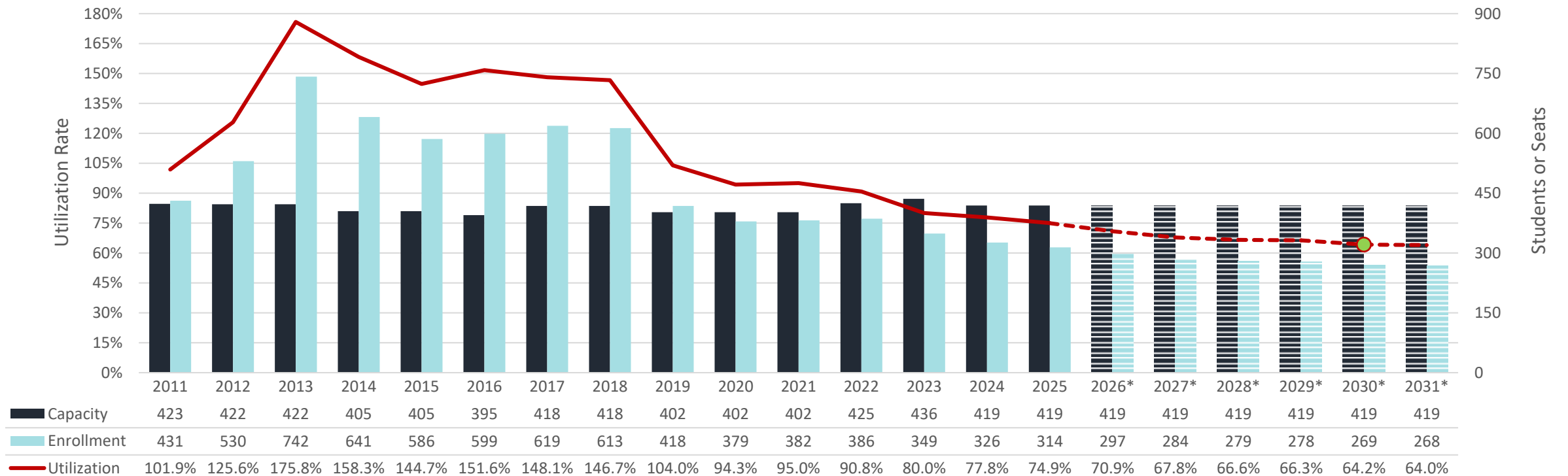
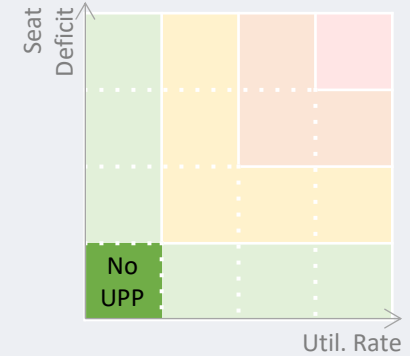
Adjacent Schools

Damascus ES
 William B. Gibbs Jr. ES
 Laytonsville ES
 Little Bennett ES

Lois P. Rockwell ES
 Snowden Farm ES
 Wilson Wims ES
 Woodfield ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 64.2%
 - Seat Differential : +150



* MCPS FY27 Master Plan CIP Projections.

Clarksburg Elementary School

Year Facility Built: 1952
 Last Renovation: 1993
 Gross Floor Area: 54,983 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 5

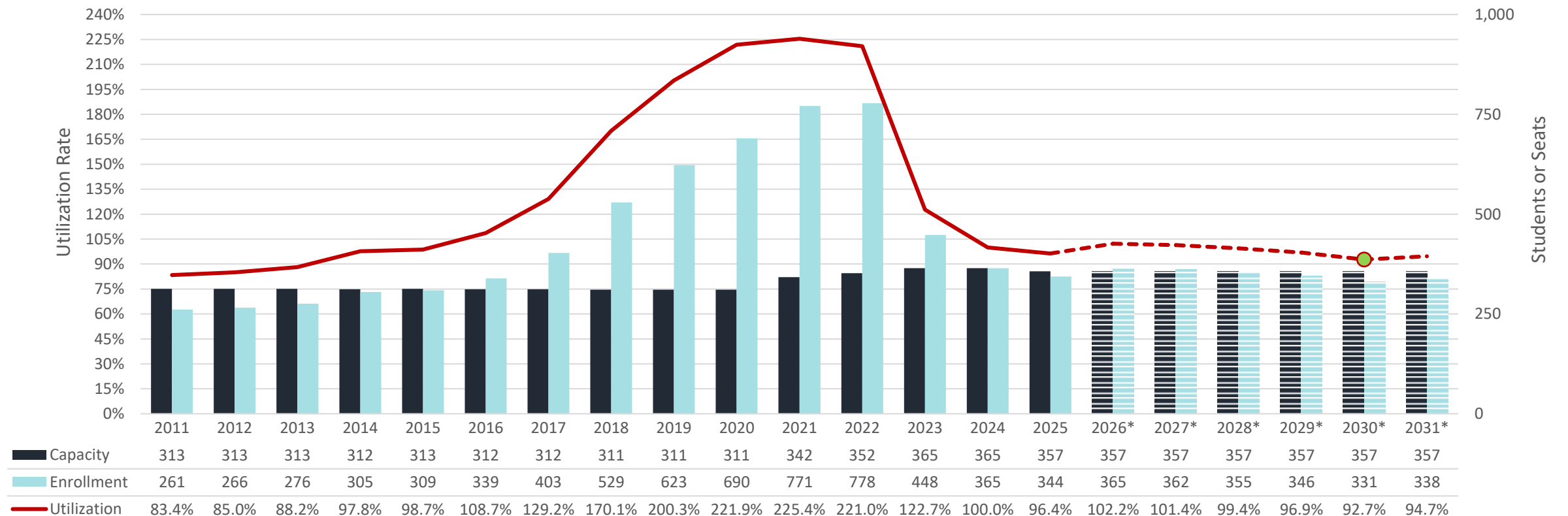
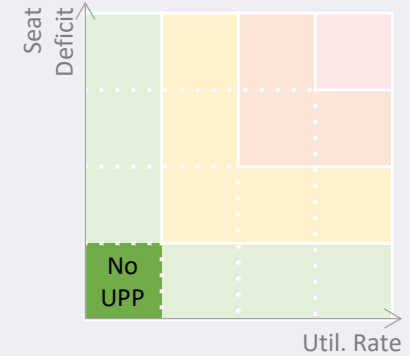
Adjacent Schools

Cabin Branch ES
 William B. Gibbs Jr. ES
 Little Bennett ES

Monocacy ES
 Snowden Farm ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 92.7%
 - Seat Differential : +26



* MCPS FY27 Master Plan CIP Projections.

Clearspring Elementary School

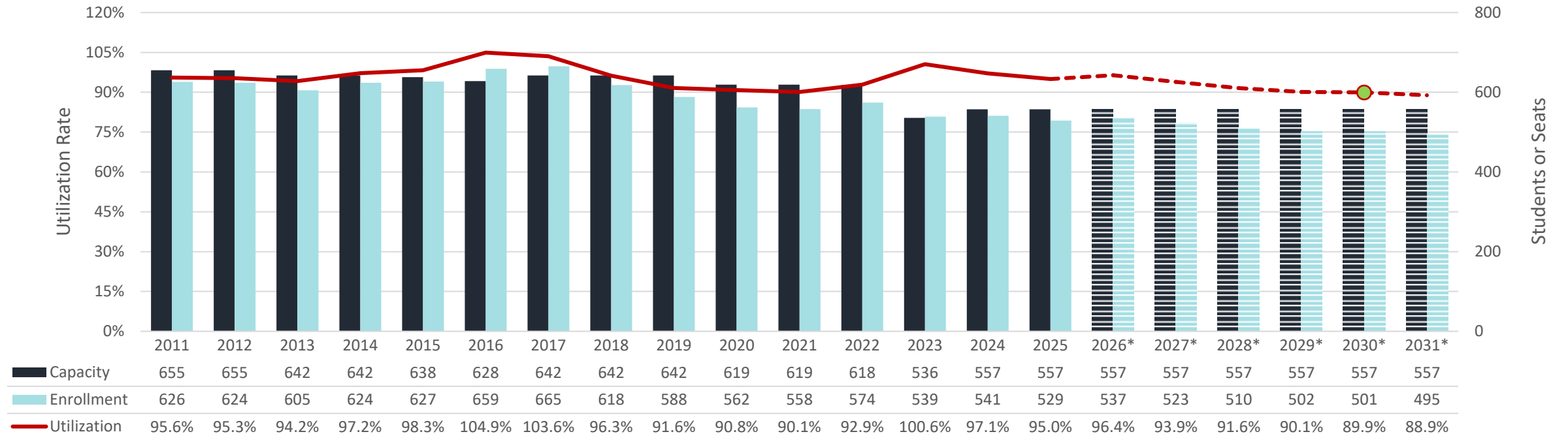
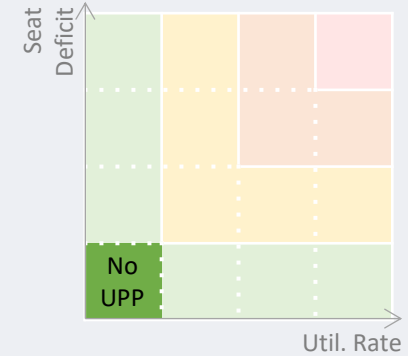
Year Facility Built: 1988
 Last Renovation: -
 Gross Floor Area: 77,535 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 2

Adjacent Schools

Damascus ES
 Laytonsville ES
 Lois P. Rockwell ES
 Woodfield ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 89.9%
 - Seat Differential : +56



* MCPS FY27 Master Plan CIP Projections.

Clopper Mill Elementary School

Year Facility Built: 1986
 Last Renovation: -
 Gross Floor Area: 64,851 sq.ft.
 Site Size: 9 acres
 Relocatables in 2026: 6

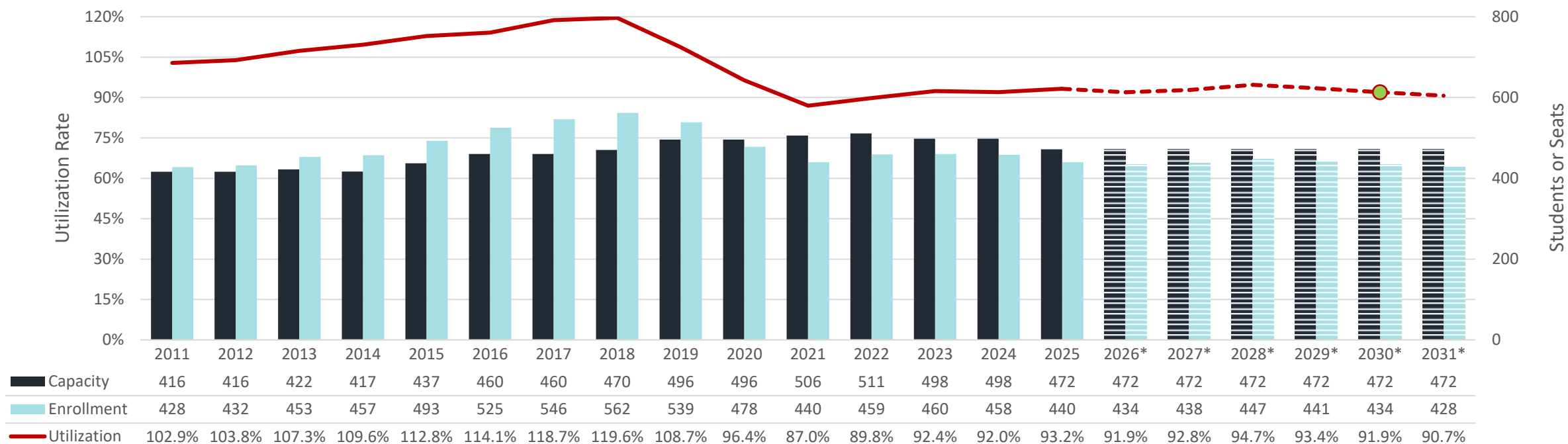
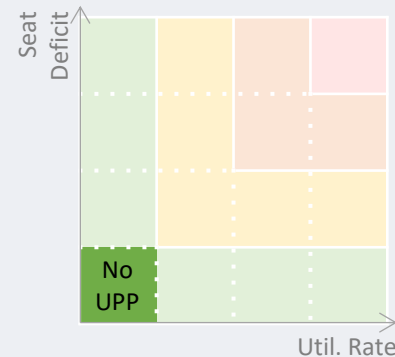
Adjacent Schools

Brown Station ES
 Germantown ES
 Great Seneca Creek ES
 Lake Seneca ES

Spark M. Matsunaga ES
 S. Christa McAuliffe ES
 Ronald McNair ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 91.9%
 - Seat Differential : +38



* MCPS FY27 Master Plan CIP Projections.

Cloverly Elementary School

Year Facility Built: 1961
 Last Renovation: 1989
 Gross Floor Area: 61,991 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 2

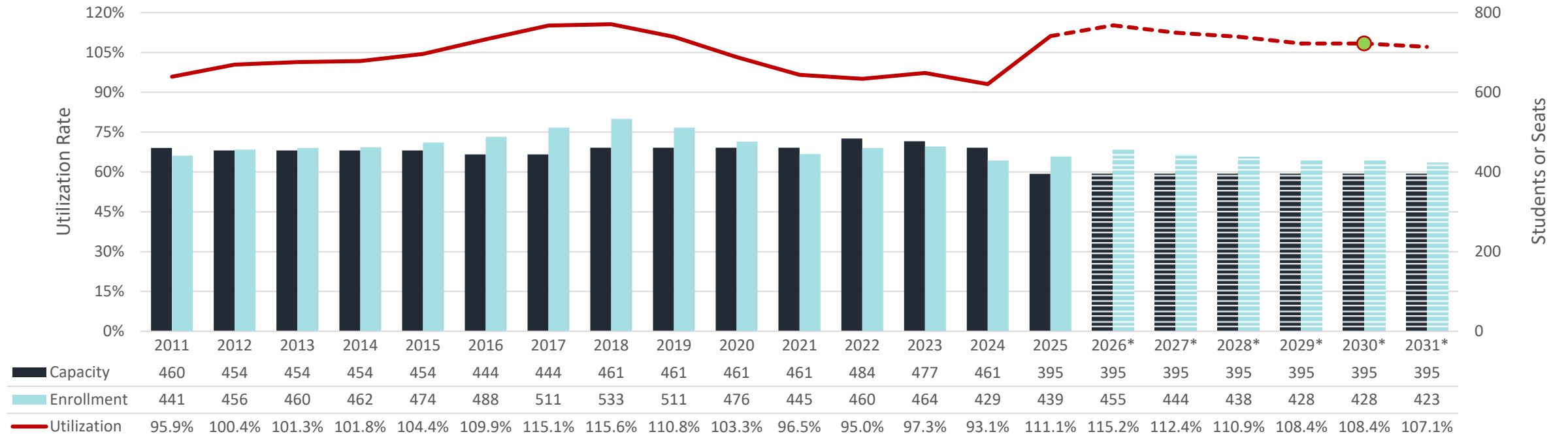
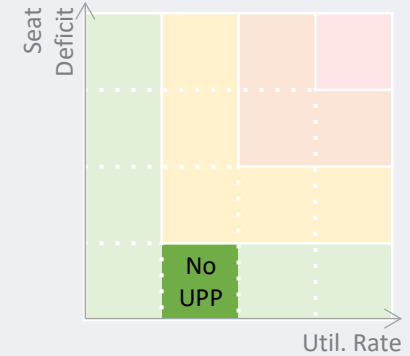
Adjacent Schools

Burtonsville ES
 Dr. Charles R. Drew ES
 Fairland ES

Greencastle ES
 Sherwood ES
 Stonegate ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 108.4%
 - Seat Differential : -33



* MCPS FY27 Master Plan CIP Projections.

Cold Spring Elementary School

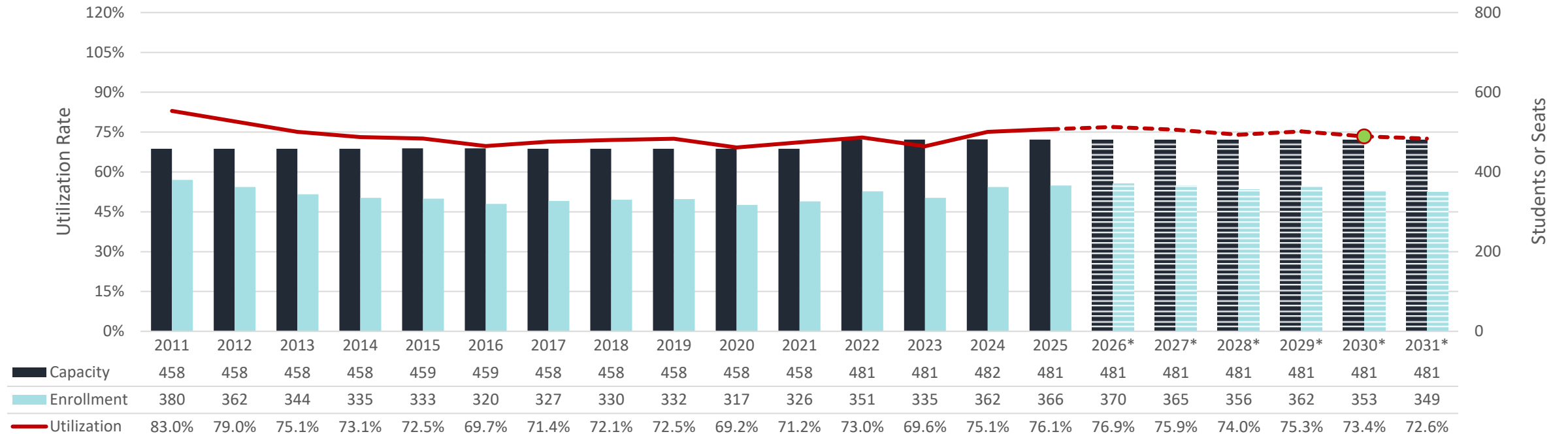
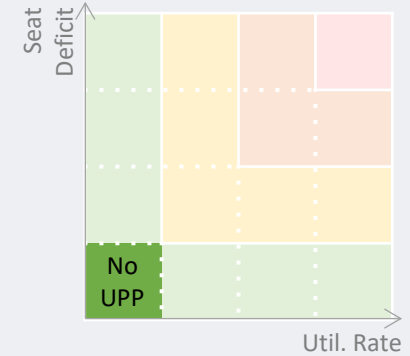
Year Facility Built: 1972
 Last Renovation: -
 Gross Floor Area: 55,158 sq.ft.
 Site Size: 12.4 acres
 Relocatables in 2026: 1

Adjacent Schools

Beverly Farms ES
 Fallsmead ES
 Ritchie Park ES
 Wayside ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 73.4%
 - Seat Differential : +128



* MCPS FY27 Master Plan CIP Projections.

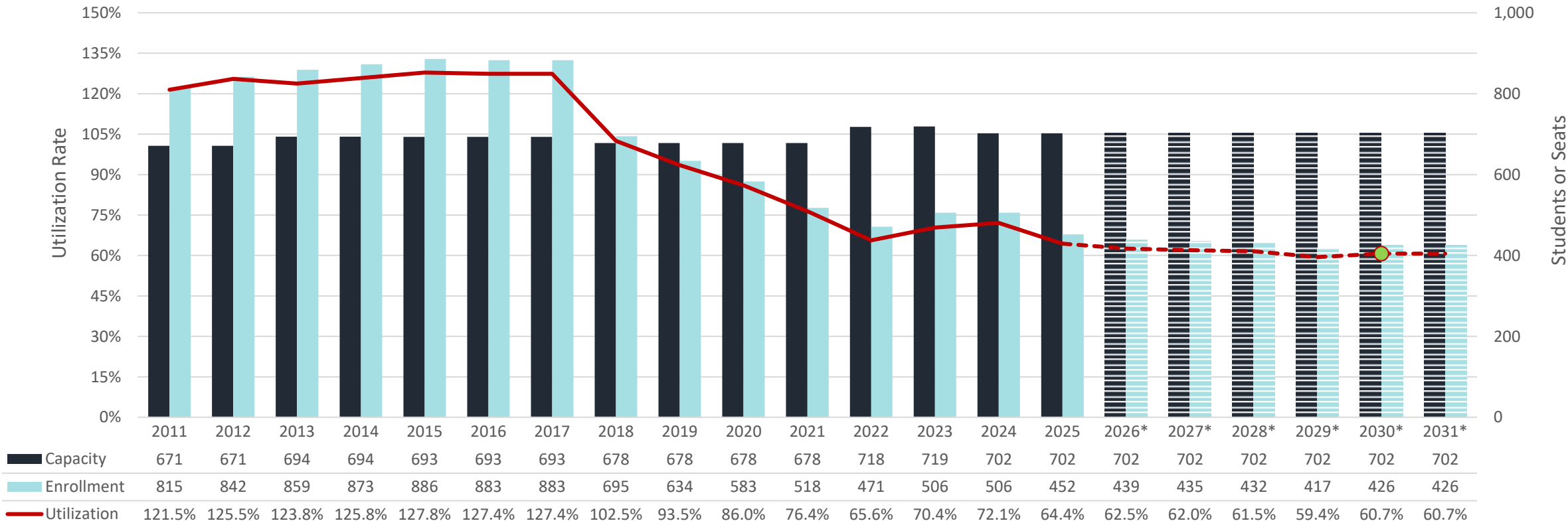
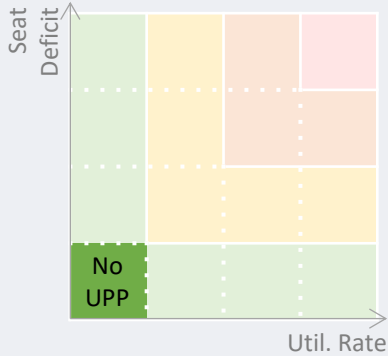
College Gardens Elementary School

FY27 Annual School Test

Year Facility Built: 1967
Last Renovation: 2008
Gross Floor Area: 96,986 sq.ft.
Site Size: 7.9 acres
Relocatables in 2026: -

Adjacent Schools
Beall ES
Candlewood ES
Maryvale ES
Ritchie Park ES
Washington Grove ES

- 4-Yr Projection
 - Utilization Rate : 60.7%
 - Seat Differential : +276



* MCPS FY27 Master Plan CIP Projections.

Capt. James E. Daly Elementary School

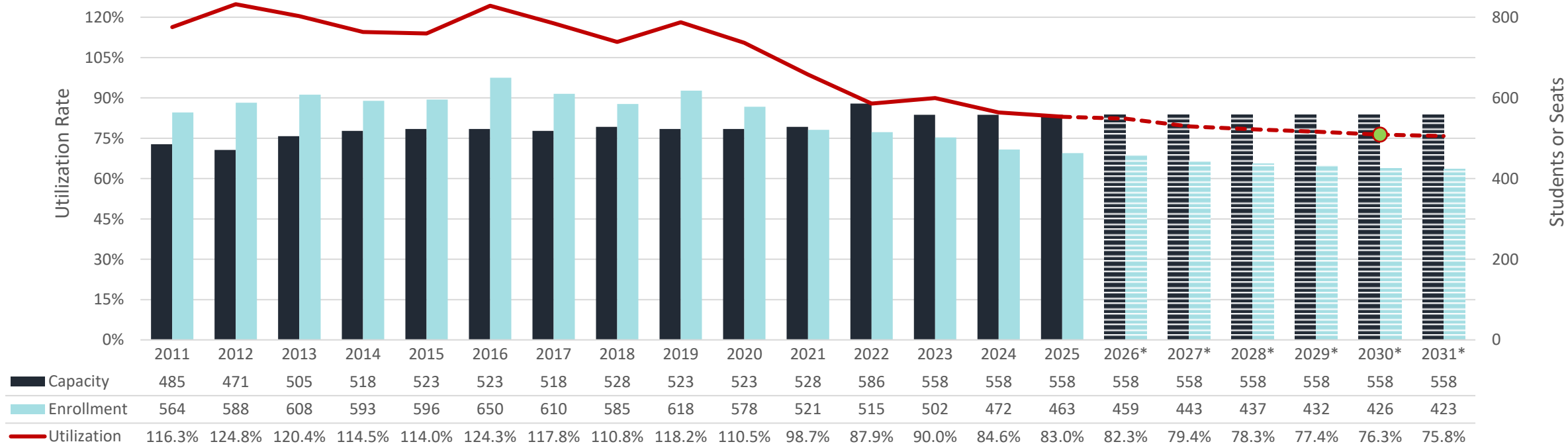
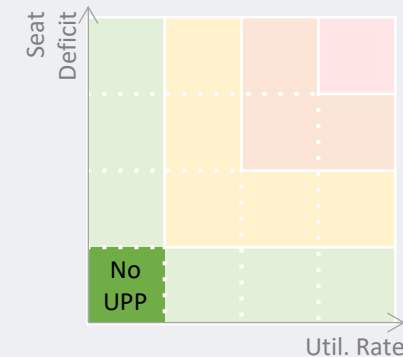
Year Facility Built: 1989
 Last Renovation: -
 Gross Floor Area: 78,386 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 2

Adjacent Schools

Fox Chapel ES
 William B. Gibbs Jr. ES
 Dr. Salley K. Ride ES
 South Lake ES
 Stedwick ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 76.3%
 - Seat Differential : +132



* MCPS FY27 Master Plan CIP Projections.

Damascus Elementary School

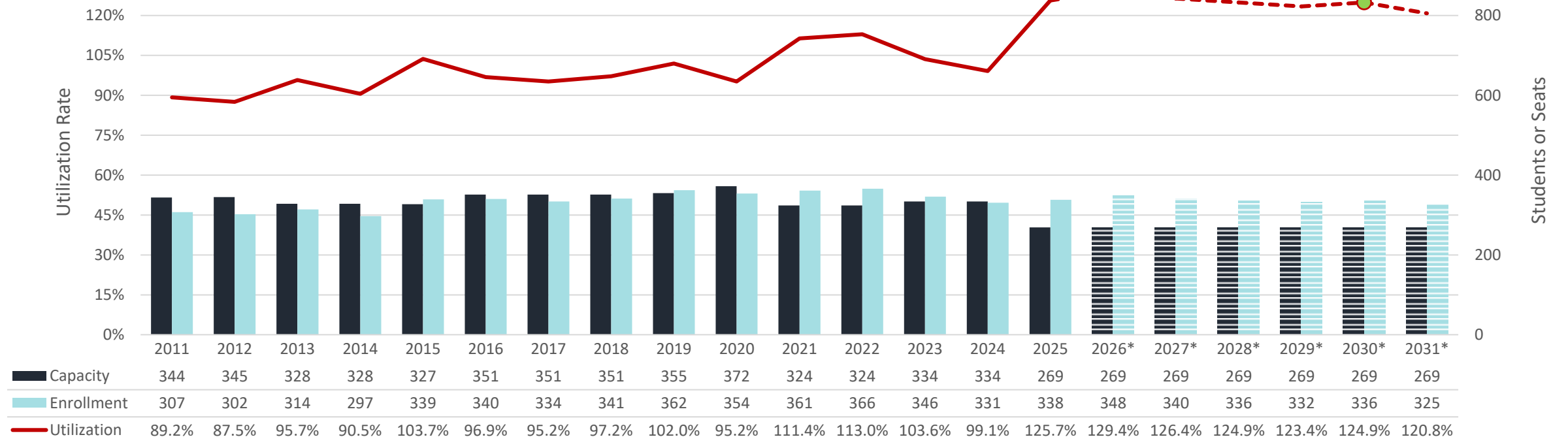
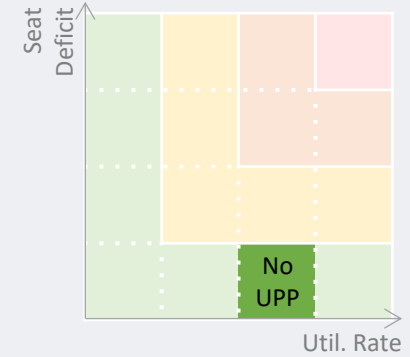
Year Facility Built: 1934
 Last Renovation: 1980
 Gross Floor Area: 53,239 sq.ft.
 Site Size: 9.4 acres
 Relocatables in 2026: 6

Adjacent Schools

Cedar Grove ES
 Clearspring ES
 Laytonsville ES
 Little Bennett ES
 Lois P. Rockwell ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 124.9%
 - Seat Differential : -67



* MCPS FY27 Master Plan CIP Projections.

Darnestown Elementary School

Year Facility Built: 1954
 Last Renovation: 1980 (2013 add'n)
 Gross Floor Area: 64,840 sq.ft.
 Site Size: 7.2 acres
 Relocatables in 2026: -

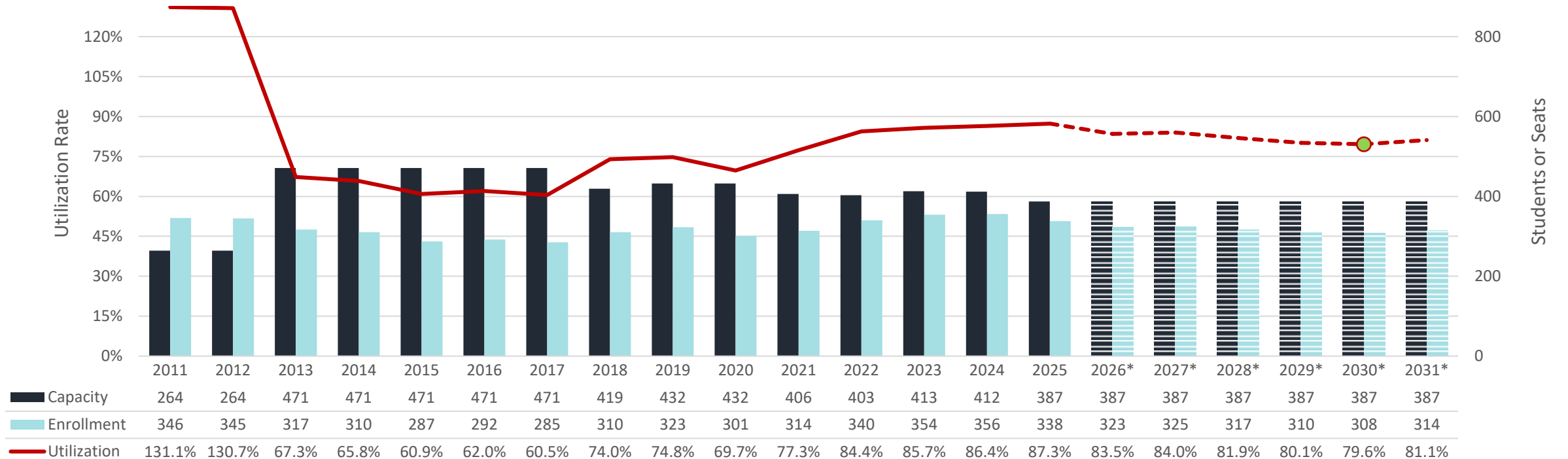
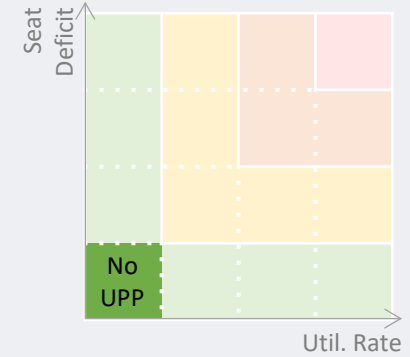
Adjacent Schools

Great Seneca Creek ES
 Jones Lane ES
 Thurgood Marshall ES
 Spark M. Matsunaga ES

Monocacy ES
 Poolesville ES
 Travilah ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 79.6%
 - Seat Differential : +79



* MCPS FY27 Master Plan CIP Projections.

Diamond Elementary School

Year Facility Built: 1975
 Last Renovation: - (2017 add'n)
 Gross Floor Area: 85,404 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: -

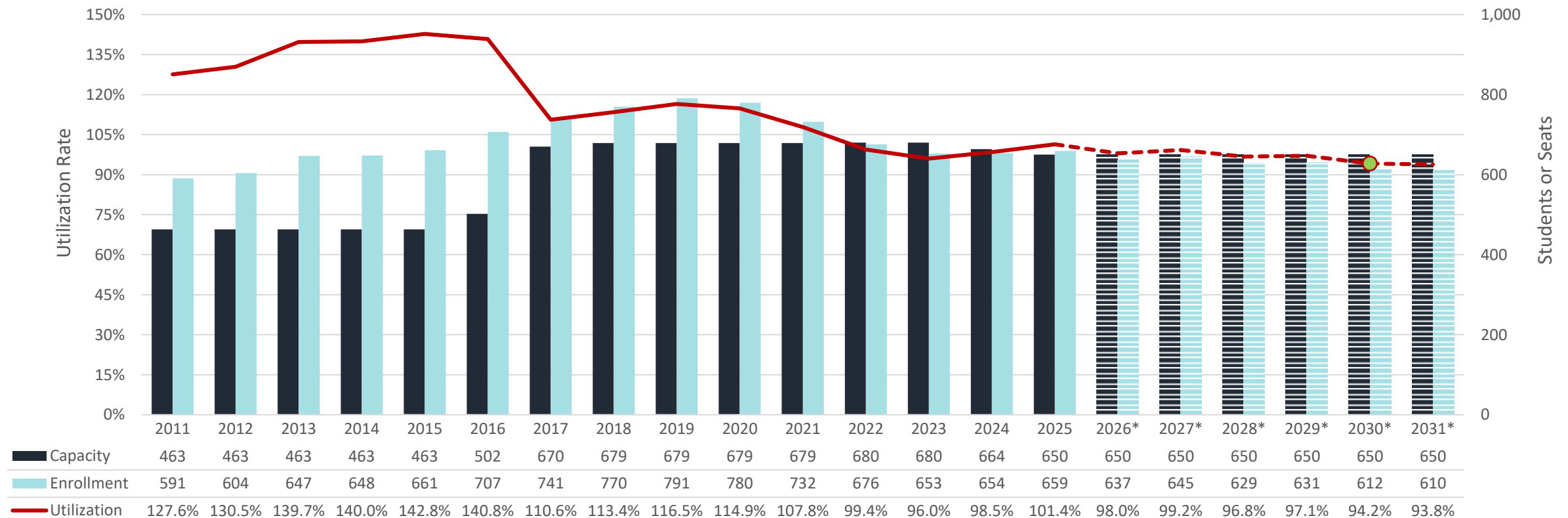
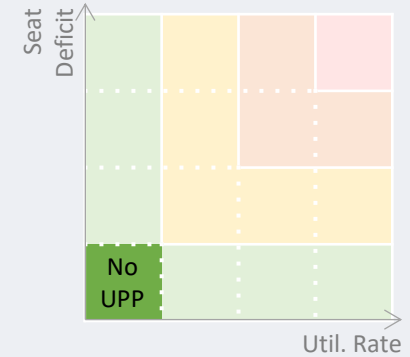
Adjacent Schools

Brown Station ES
 Rachel Carson ES
 Fields Road ES

Great Seneca Creek ES
 Jones Lane ES
 Thurgood Marshall ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 94.2%
 - Seat Differential : +38



* MCPS FY27 Master Plan CIP Projections.

Dr. Charles R. Drew Elementary School

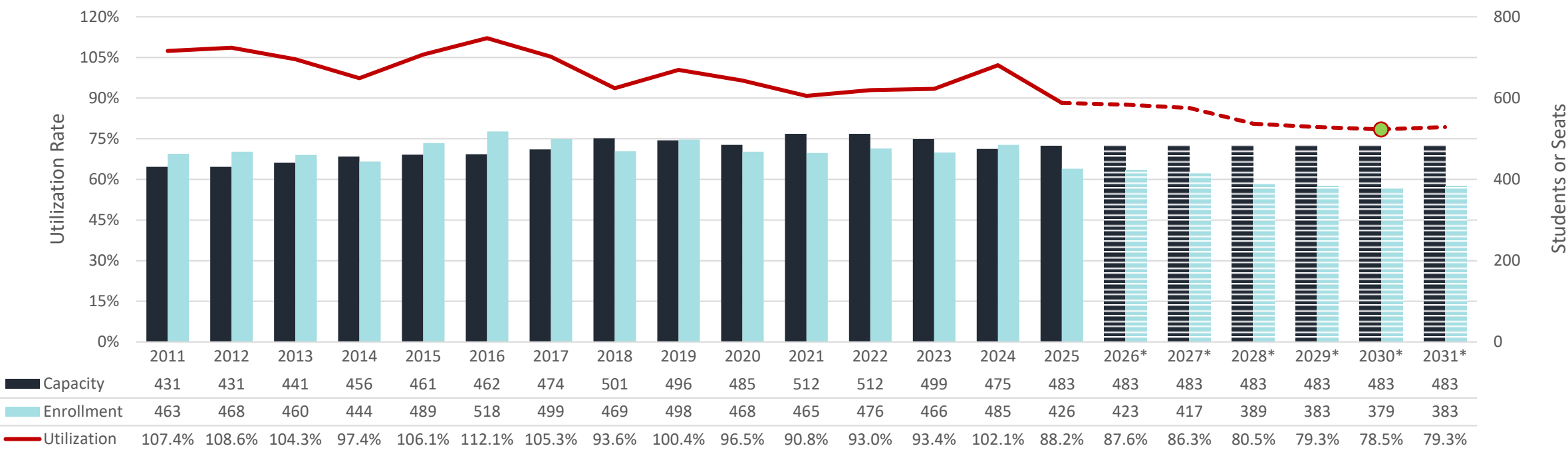
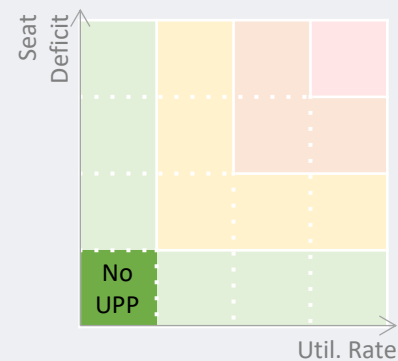
Year Facility Built: 1991
Last Renovation: -
Gross Floor Area: 73,975 sq.ft.
Site Size: 12 acres
Relocatables in 2026: 3

Adjacent Schools

Cannon Road ES	William T. Page ES
Cloverly ES	Sherwood ES
Fairland ES	Stonegate ES
Jackson Road ES	Westover ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 78.5%
 - Seat Differential : +104



* MCPS FY27 Master Plan CIP Projections.

DuFief Elementary School

FY27 Annual School Test

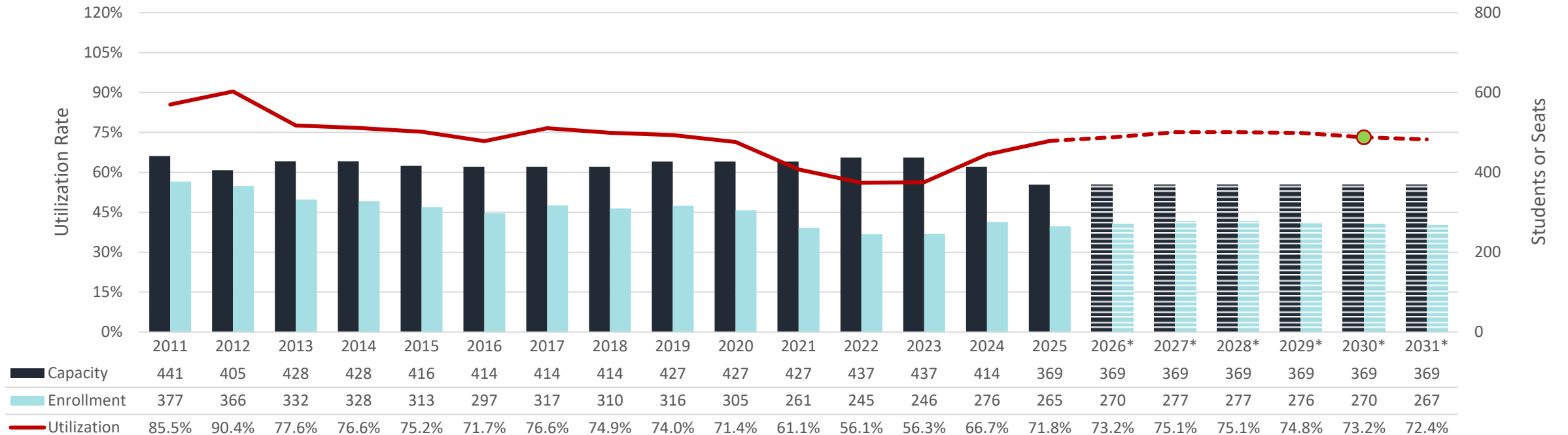
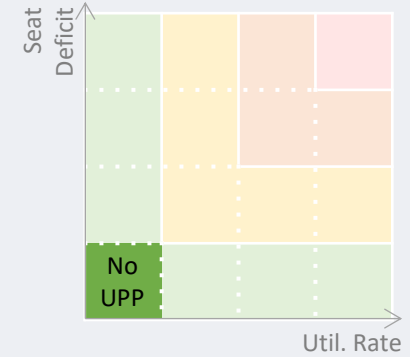
Year Facility Built: 1975
 Last Renovation: -
 Gross Floor Area: 59,013 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: -

Adjacent Schools

Rachel Carson ES
 Fields Road ES
 Jones Lane ES
 Thurgood Marshall ES

Rosemont ES
 Stone Mill ES
 Travilah ES

- 4-Yr Projection
 - Utilization Rate : 73.2%
 - Seat Differential : +99



* MCPS FY27 Master Plan CIP Projections.

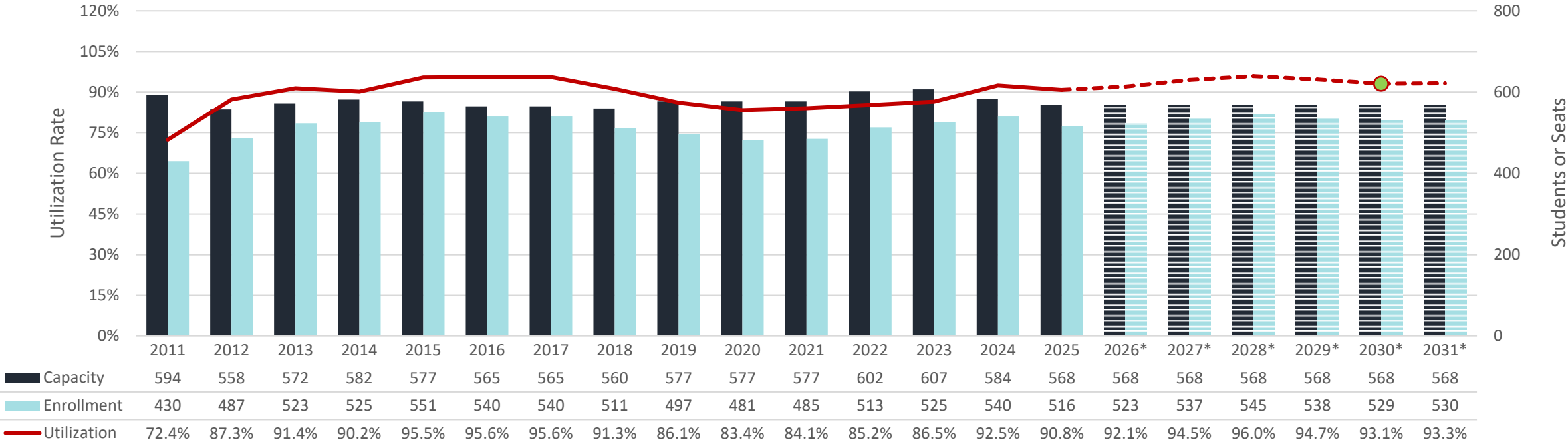
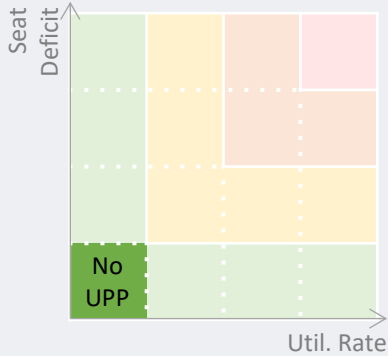
East Silver Spring Elementary School

Year Facility Built: 1929
Last Renovation: 1975 (2010 add'n)
Gross Floor Area: 88,895 sq.ft.
Site Size: 8.4 acres
Relocatables in 2026: -

Adjacent Schools
Rolling Terrace ES
Sligo Creek ES
Takoma Park/Piney Branch ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 93.1%
 - Seat Differential : +39



* MCPS FY27 Master Plan CIP Projections.

Fairland Elementary School

Year Facility Built: 1934
 Last Renovation: 1992 (2011 add'n)
 Gross Floor Area: 92,227 sq.ft.
 Site Size: 11.8 acres
 Relocatables in 2026: 3

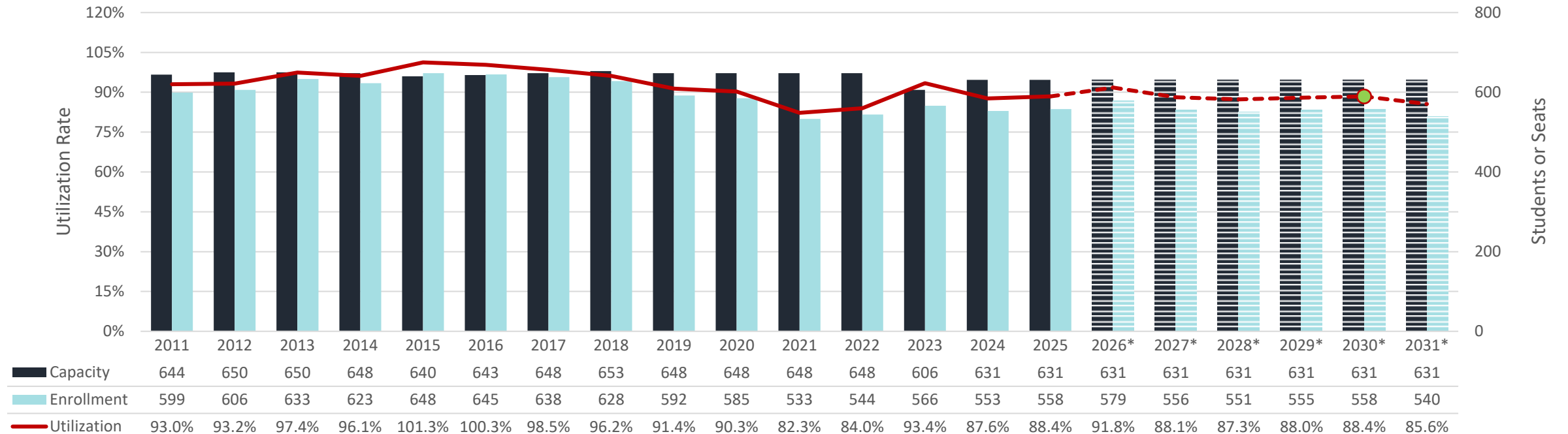
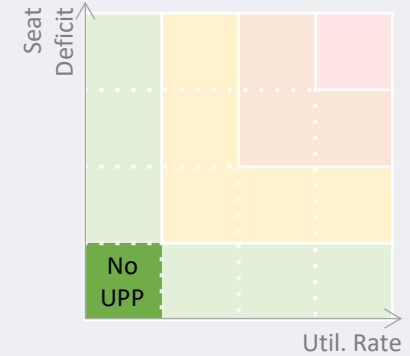
Adjacent Schools

Burnt Mills ES
 Cannon Road ES
 Cloverly ES
 Dr. Charles R. Drew ES

Galway ES
 Greencastle ES
 Jackson Road ES
 William T. Page ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.4%
 - Seat Differential : +73



* MCPS FY27 Master Plan CIP Projections.

Fallsmead Elementary School

Year Facility Built: 1974
 Last Renovation: - (2008 add'n)
 Gross Floor Area: 67,472 sq.ft.
 Site Size: 8.9 acres
 Relocatables in 2026: -

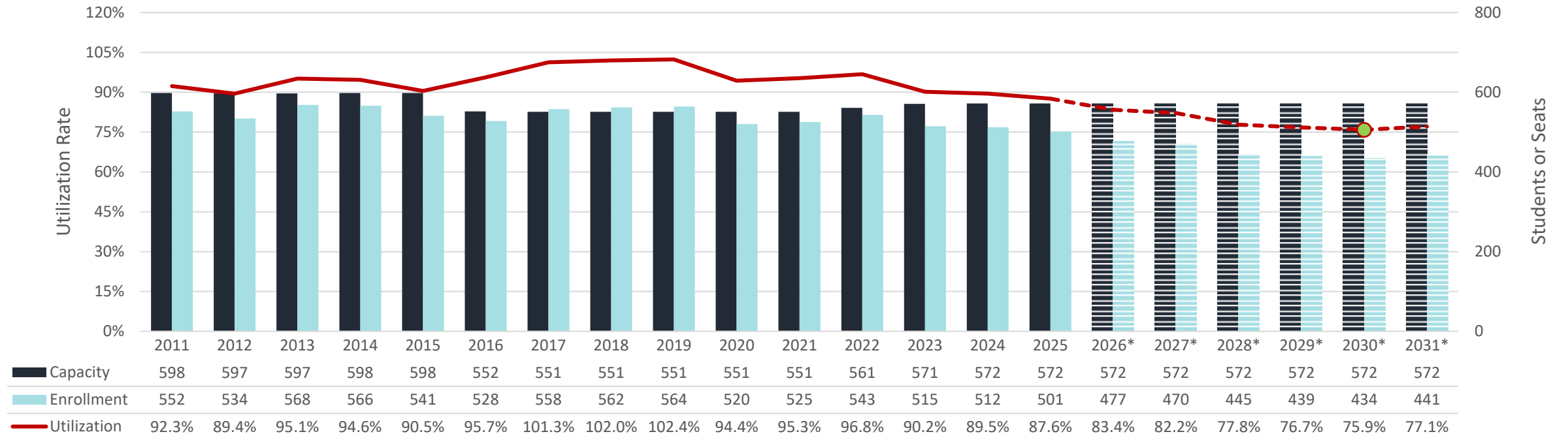
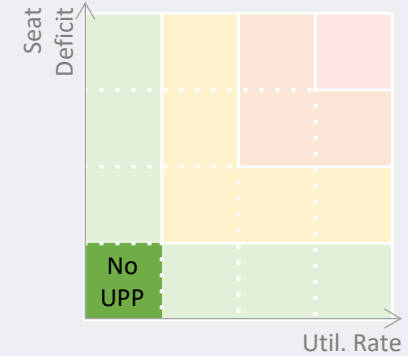
Adjacent Schools

Beall ES
 Cold Spring ES
 Fields Road ES
 Jones Lane ES
 Lakewood ES

Ritchie Park ES
 Rosemont ES
 Bayard Rustin ES
 Washington Grove ES
 Wayside ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 75.9%
 - Seat Differential : +138



* MCPS FY27 Master Plan CIP Projections.

Farmland Elementary School

Year Facility Built: 1963
 Last Renovation: 2011
 Gross Floor Area: 89,988 sq.ft.
 Site Size: 4.8 acres
 Relocatables in 2026: 4

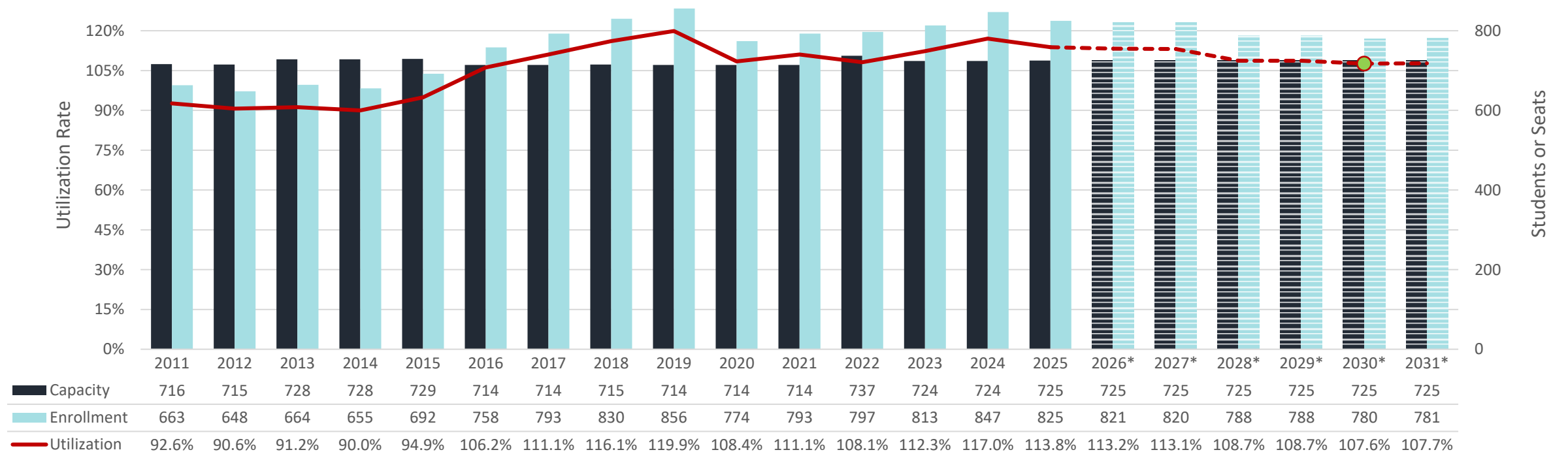
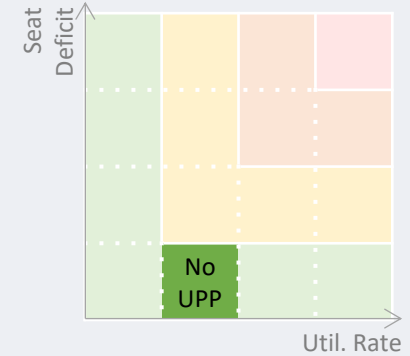
Adjacent Schools

Ashburton ES
 Beverly Farms ES
 Garrett Park ES
 Luxmanor ES

Ritchie Park ES
 Bayard Rustin ES
 Twinbrook ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 107.6%
 - Seat Differential : -55



* MCPS FY27 Master Plan CIP Projections.

Fields Road Elementary School

Year Facility Built: 1973
 Last Renovation: - (2008 add'n)
 Gross Floor Area: 72,302 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 4

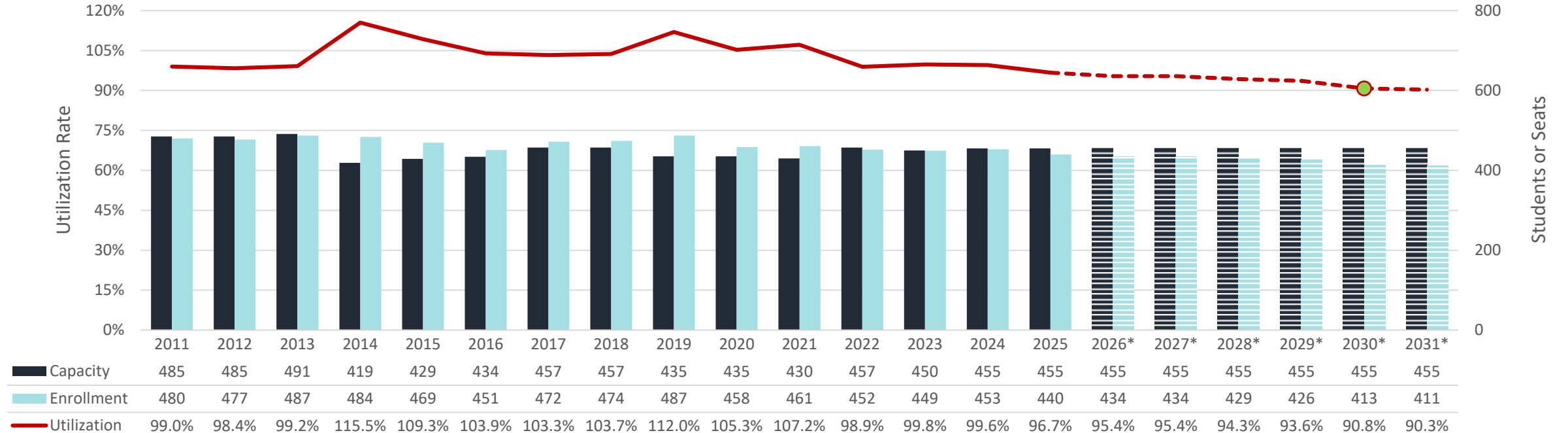
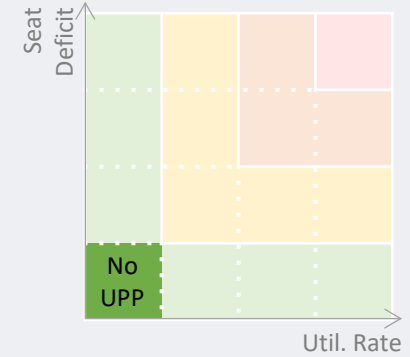
Adjacent Schools

Rachel Carson ES
 Diamond ES
 DuFief ES
 Fallsmead ES

Jones Lane ES
 Rosemont ES
 Stone Mill ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.8%
 - Seat Differential : +42



* MCPS FY27 Master Plan CIP Projections.

Flower Hill Elementary School

Year Facility Built: 1985
 Last Renovation: -
 Gross Floor Area: 58,770 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 3

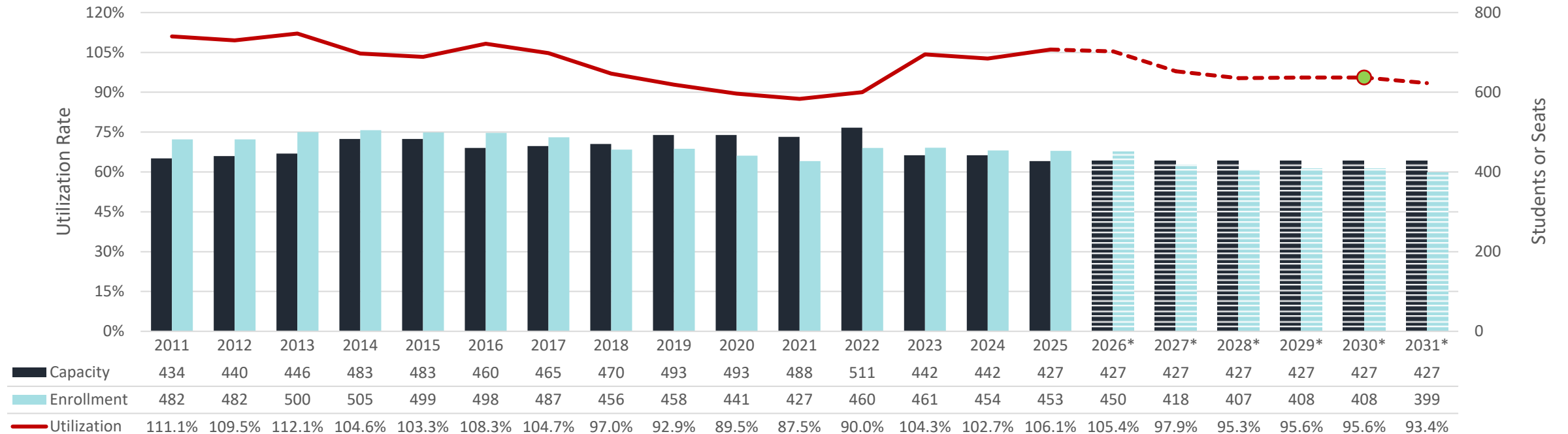
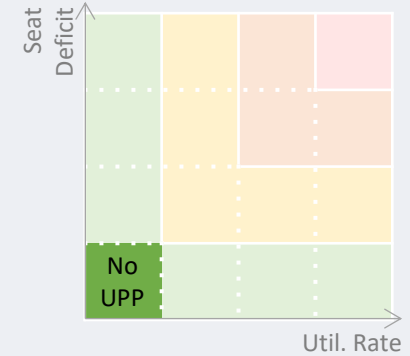
Adjacent Schools

Gaithersburg ES
 Mill Creek Towne ES
 Judith A. Resnik ES

Sequoyah ES
 Strawberry Knoll ES
 Washington Grove ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 95.6%
 - Seat Differential : +19



* MCPS FY27 Master Plan CIP Projections.

Flower Valley Elementary School

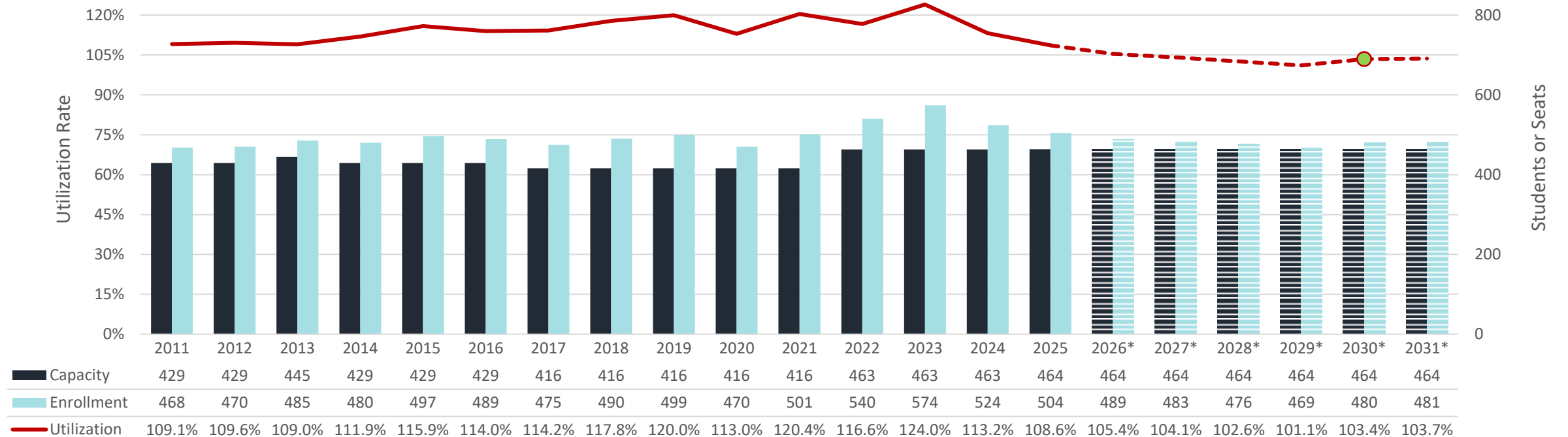
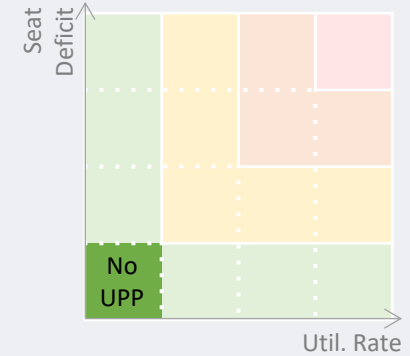
Year Facility Built: 1967
 Last Renovation: 1996
 Gross Floor Area: 61,567 sq.ft.
 Site Size: 9.3 acres
 Relocatables in 2026: 5

Adjacent Schools

Lucy V. Barnsley ES	Meadow Hall ES
Bel Pre/Strathmore ES	Olney ES
Brookhaven ES	Sequoyah ES
Cashell ES	Sherwood ES
Maryvale ES	Stonegate ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 103.4%
 - Seat Differential : -16



* MCPS FY27 Master Plan CIP Projections.

Forest Knolls Elementary School

Year Facility Built: 1960
 Last Renovation: 1993 (2006 add'n)
 Gross Floor Area: 89,850 sq.ft.
 Site Size: 7.8 acres
 Relocatables in 2026: -

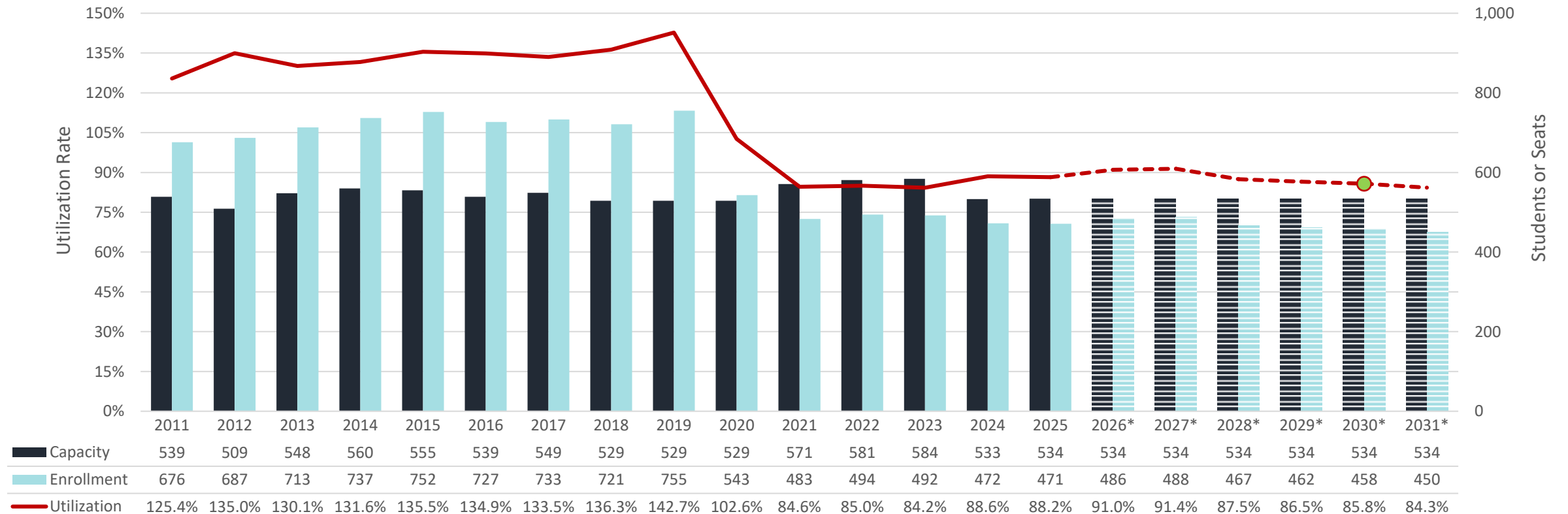
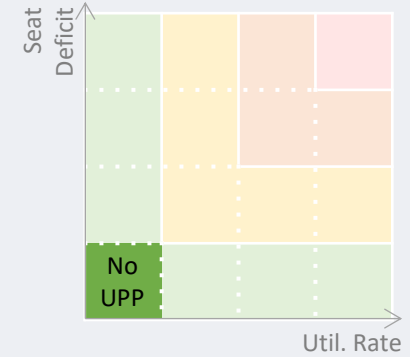
Adjacent Schools

Arcola ES
 Burnt Mills ES
 Glen Haven ES

Kemp Mill ES
 Montgomery Knolls/Pine Crest ES
 Flora M. Singer ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 85.8%
 - Seat Differential : +76



* MCPS FY27 Master Plan CIP Projections.

Fox Chapel Elementary School

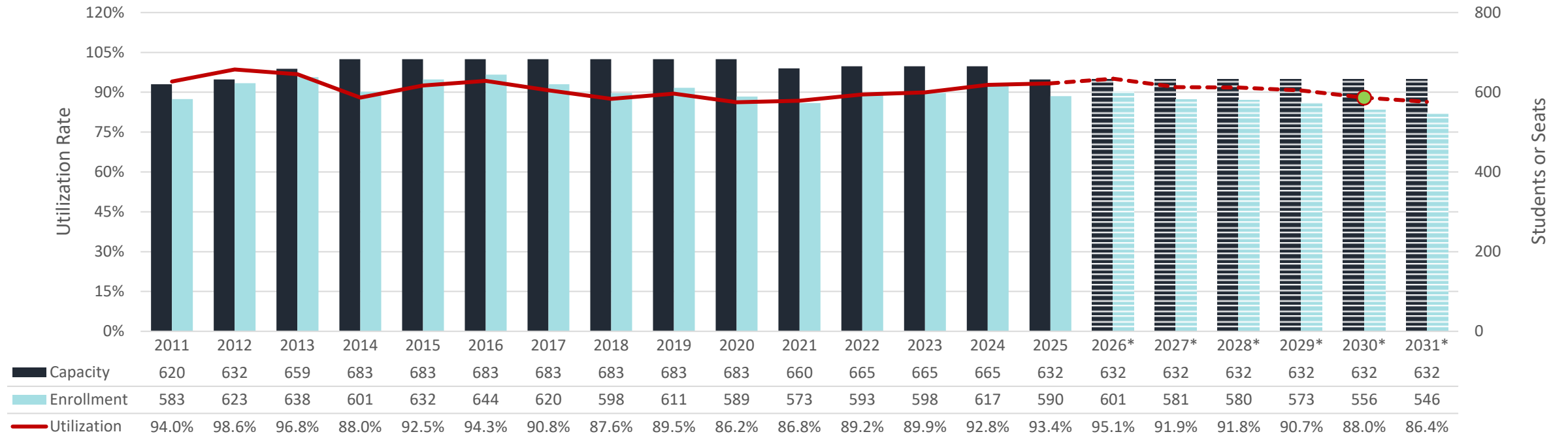
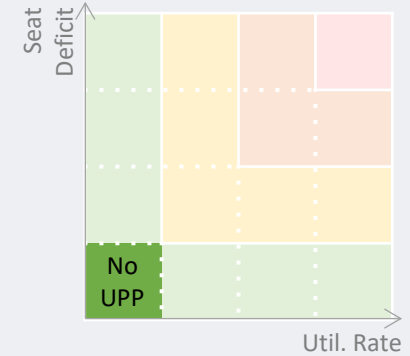
Year Facility Built: 1974
 Last Renovation: - (2011 add'n)
 Gross Floor Area: 85,182 sq.ft.
 Site Size: 10.3 acres
 Relocatables in 2026: -

Adjacent Schools

Capt. James E. Daly ES
 S. Christa McAuliffe ES
 Dr. Salley K. Ride ES
 South Lake ES
 Watkins Mill ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.0%
 - Seat Differential : +76



* MCPS FY27 Master Plan CIP Projections.

Gaithersburg Elementary School

Year Facility Built: 1947
 Last Renovation: 1983
 Gross Floor Area: 94,468 sq.ft.
 Site Size: 8.4 acres
 Relocatables in 2026: 3

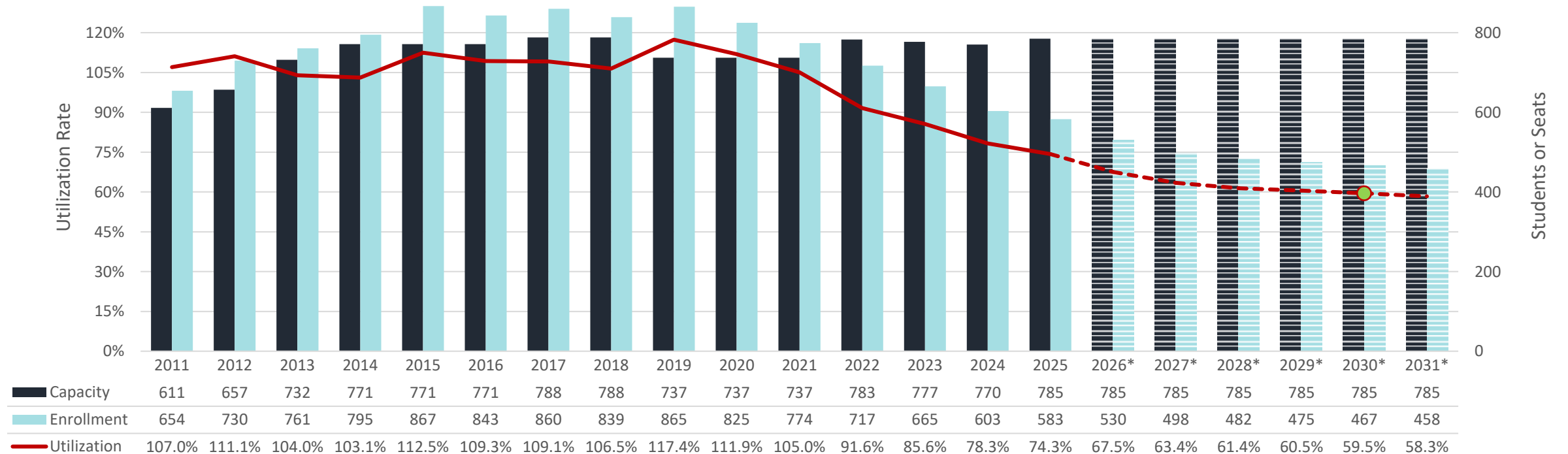
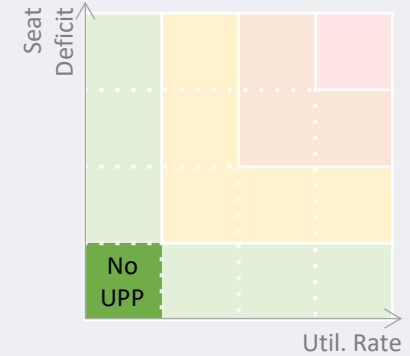
Adjacent Schools

Flower Hill ES
 Judith A. Resnik ES
 Rosemont ES
 South Lake ES

Strawberry Knoll ES
 Harriet R. Tubman ES
 Whetstone ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 59.5%
 - Seat Differential : +318



* MCPS FY27 Master Plan CIP Projections.

Galway Elementary School

Year Facility Built: 1967
 Last Renovation: 2009
 Gross Floor Area: 103,170 sq.ft.
 Site Size: 9 acres
 Relocatables in 2026: 2

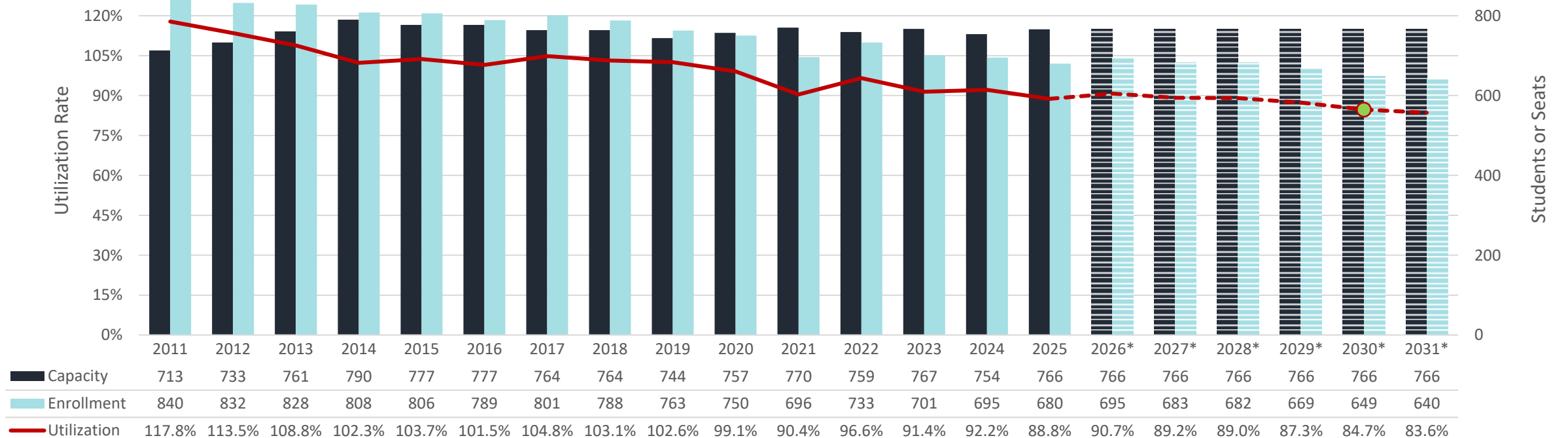
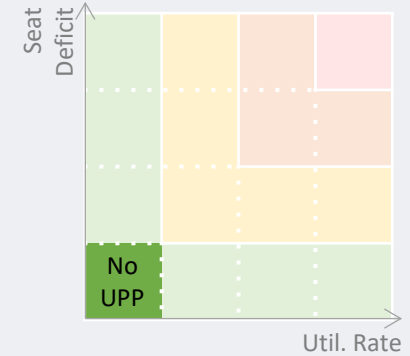
Adjacent Schools

Burnt Mills ES
 Fairland ES
 Greencastle ES

Jackson Road ES
 Roscoe R. Nix/Cresthaven ES
 William T. Page ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 84.7%
 - Seat Differential : +117



* MCPS FY27 Master Plan CIP Projections.

Garrett Park Elementary School

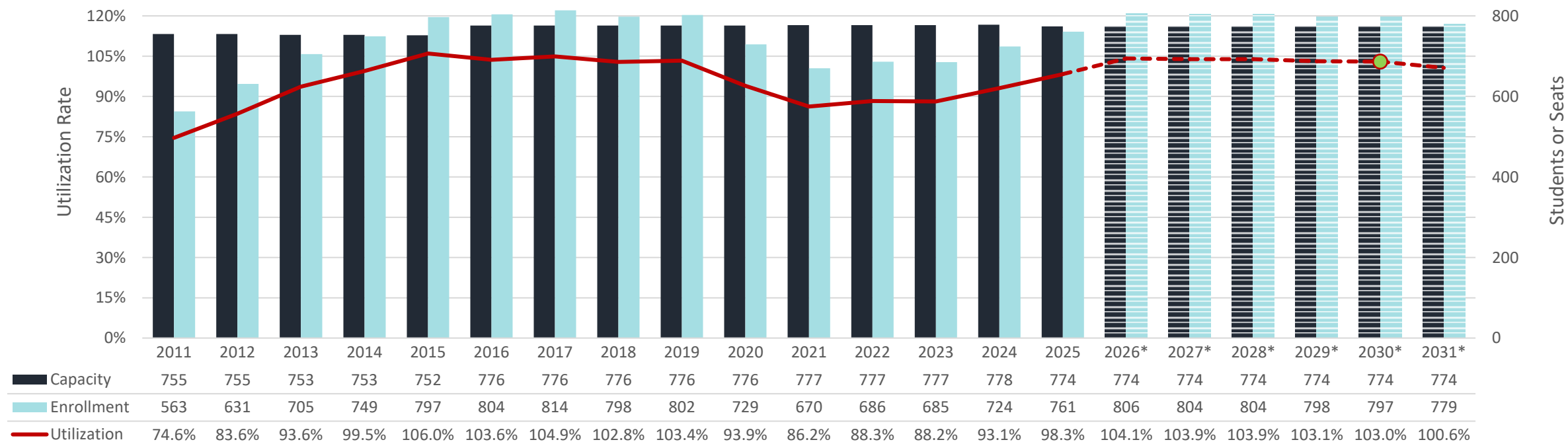
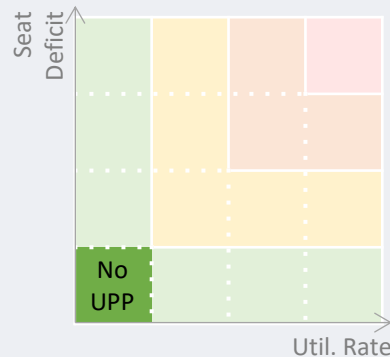
Year Facility Built: 1948
 Last Renovation: 2012
 Gross Floor Area: 96,348 sq.ft.
 Site Size: 4.4 acres
 Relocatables in 2026: -

Adjacent Schools

Ashburton ES	Sargent Shriver ES
Farmland ES	Twinbrook ES
Kensington-Parkwood ES	Viers Mill ES
Luxmanor ES	Wheaton Woods ES
Meadow Hall ES	Wyngate ES
Rock Creek Valley ES	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 103.0%
 - Seat Differential : -23



* MCPS FY27 Master Plan CIP Projections.

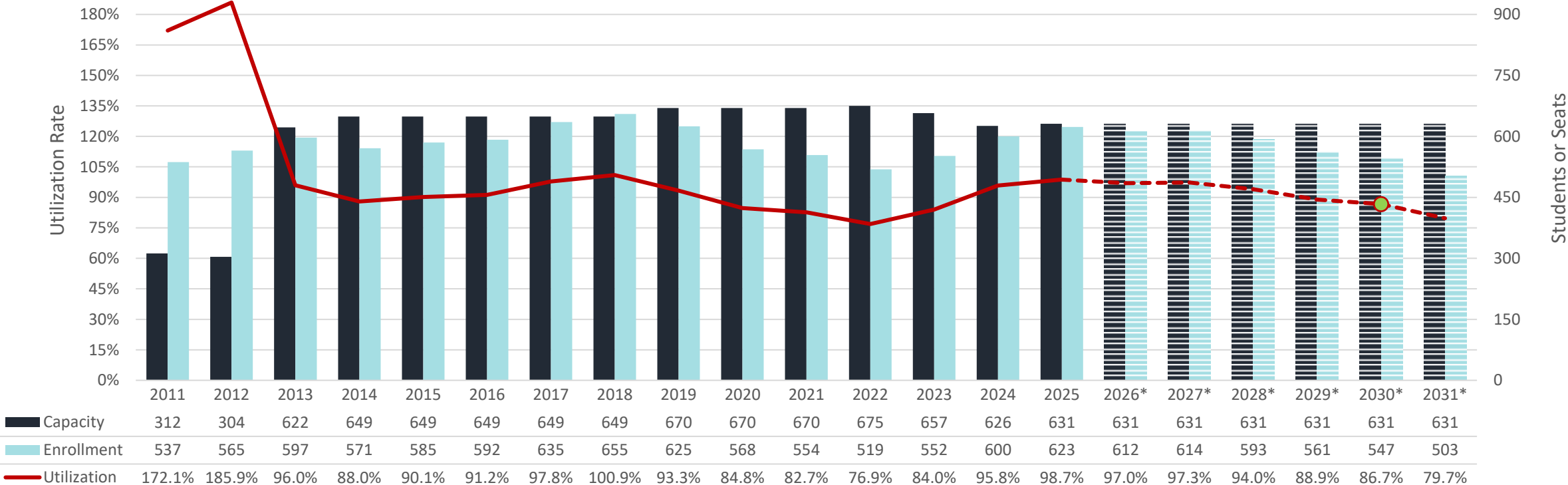
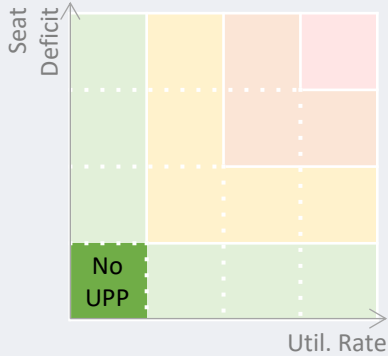
Georgian Forest Elementary School

Year Facility Built: 1961
Last Renovation: 1995 (2013 add'n)
Gross Floor Area: 88,111 sq.ft.
Site Size: 10.9 acres
Relocatables in 2026: -

Adjacent Schools
Bel Pre/Strathmore ES
Brookhaven ES
Glenallan ES
Harmony Hills ES
Weller Road ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 86.7%
 - Seat Differential : +84



* MCPS FY27 Master Plan CIP Projections.

Germantown Elementary School

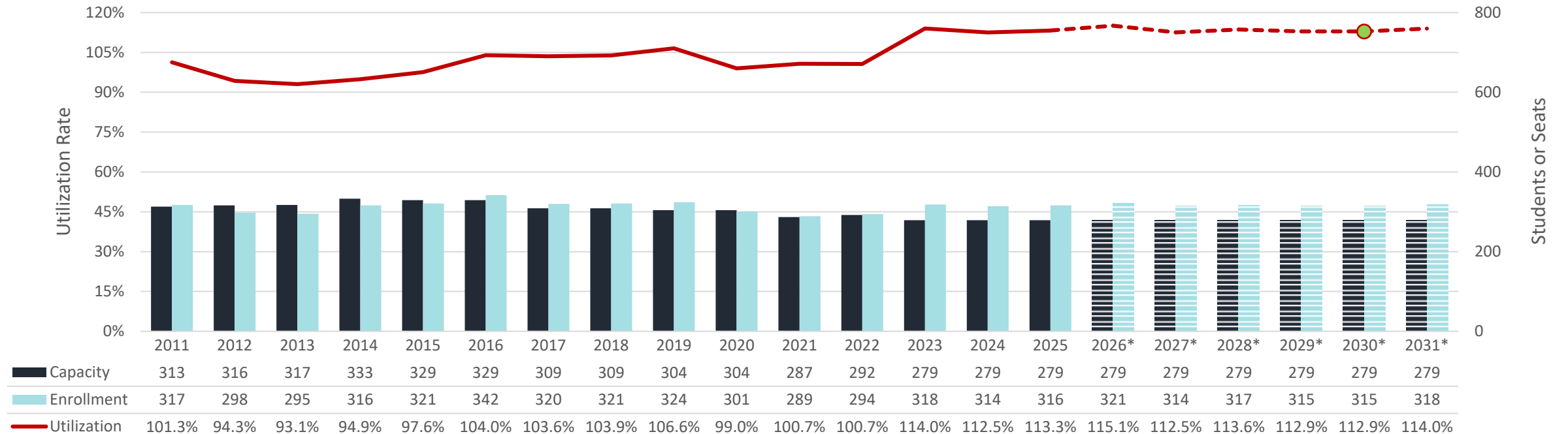
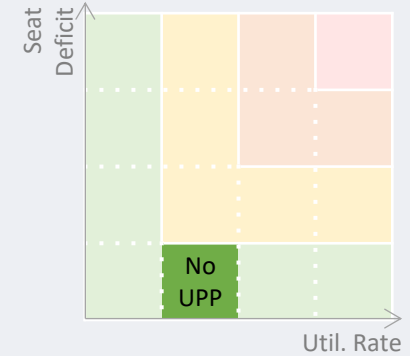
Year Facility Built: 1935
 Last Renovation: 1978
 Gross Floor Area: 57,668 sq.ft.
 Site Size: 7.8 acres
 Relocatables in 2026: 4

Adjacent Schools

Clopper Mill ES
 Great Seneca Creek ES
 Spark M. Matsunaga ES
 S. Christa McAuliffe ES
 Ronald McNair ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 112.9%
 - Seat Differential : -36



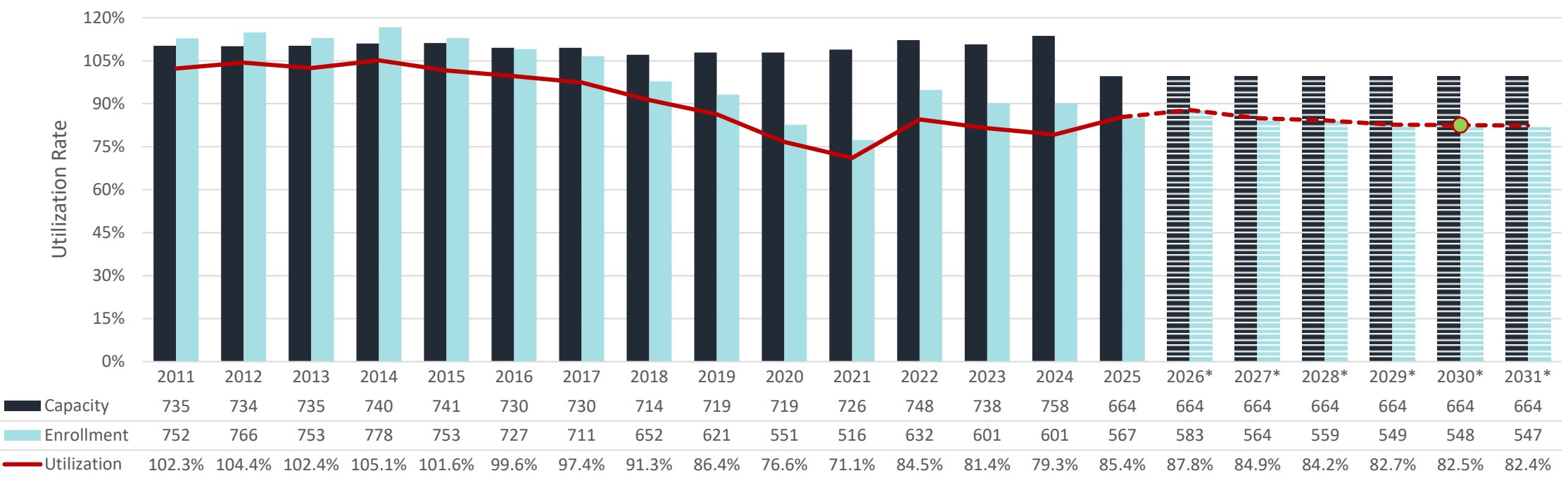
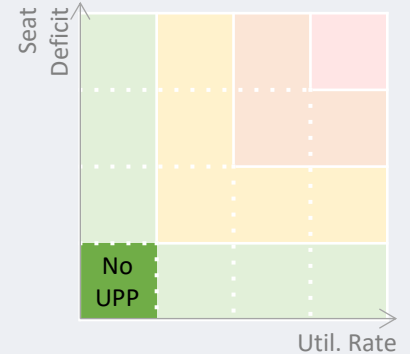
* MCPS FY27 Master Plan CIP Projections.

William B. Gibbs, Jr. Elementary School

Year Facility Built: 2009
Last Renovation: -
Gross Floor Area: 88,042 sq.ft.
Site Size: 10.8 acres
Relocatables in 2026: -

Adjacent Schools
Cedar Grove ES Ronald McNair ES
Clarksburg ES Monocacy ES
Cabin Branch ES Dr. Salley K. Ride ES
Capt. James E. Daly ES Snowden Farm ES
Goshen ES Spark M. Matsunaga ES
Lake Seneca ES Stedwick ES
Laytonsville ES Waters Landing ES

- 4-Yr Projection
 - Utilization Rate : 82.5%
 - Seat Differential : +116



* MCPS FY27 Master Plan CIP Projections.

Glen Haven Elementary School

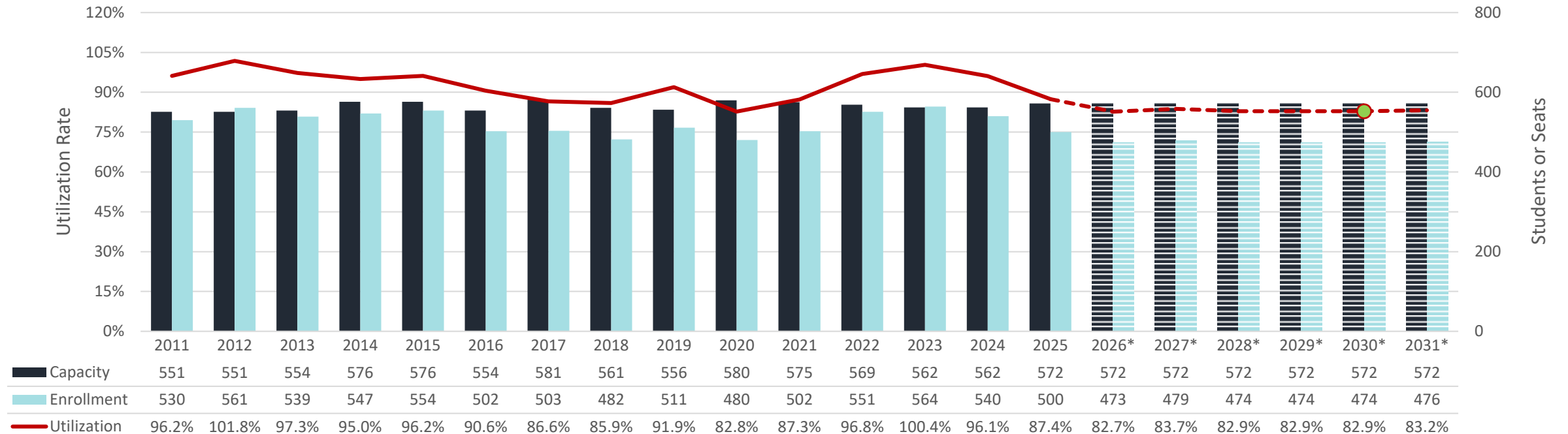
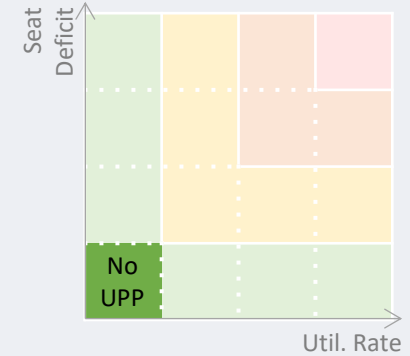
Year Facility Built: 1950
 Last Renovation: 2004
 Gross Floor Area: 85,845 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: -

Adjacent Schools

Arcola ES
 Forest Knolls ES
 Oakland Terrace ES
 Flora M. Singer ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 82.9%
 - Seat Differential : +98



* MCPS FY27 Master Plan CIP Projections.

Glenallan Elementary School

FY27 Annual School Test

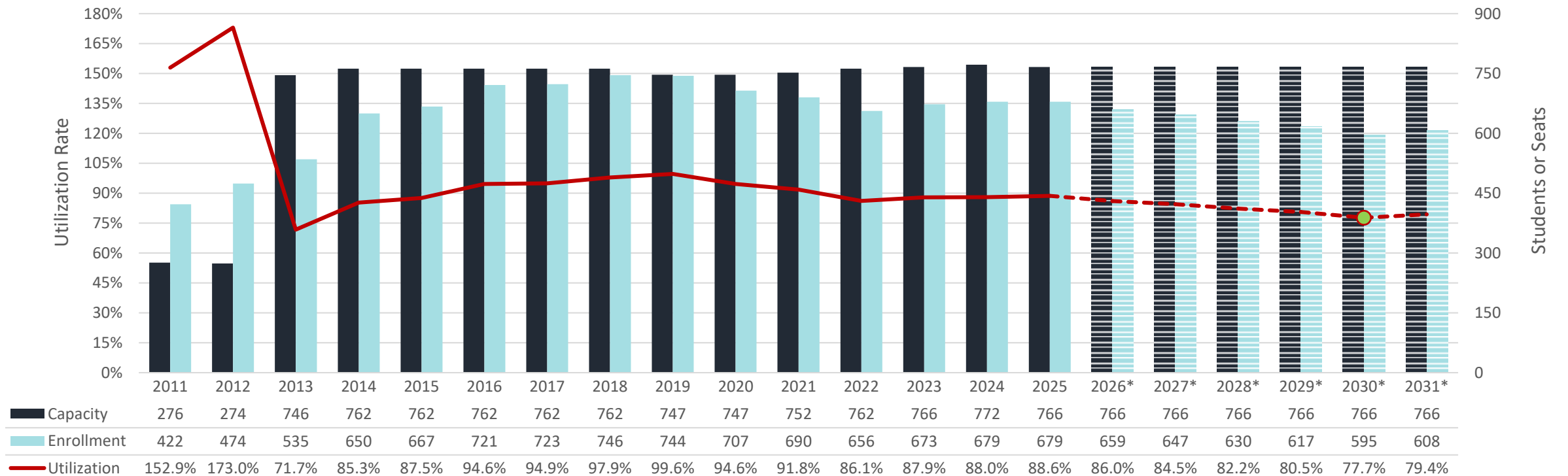
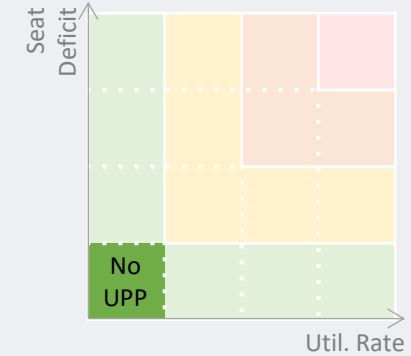
Year Facility Built: 1966
 Last Renovation: 2013
 Gross Floor Area: 98,700 sq.ft.
 Site Size: 12.1 acres
 Relocatables in 2026: 2

Adjacent Schools

Arcola ES
 Bel Pre/Strathmore ES
 Georgian Forest ES
 Jackson Road ES

Kemp Mill ES
 Weller Road ES
 Westover ES

- 4-Yr Projection
 - Utilization Rate : 77.7%
 - Seat Differential : +171



* MCPS FY27 Master Plan CIP Projections.

Goshen Elementary School

Year Facility Built: 1988
 Last Renovation: -
 Gross Floor Area: 76,740 sq.ft.
 Site Size: 10.5 acres
 Relocatables in 2026: -

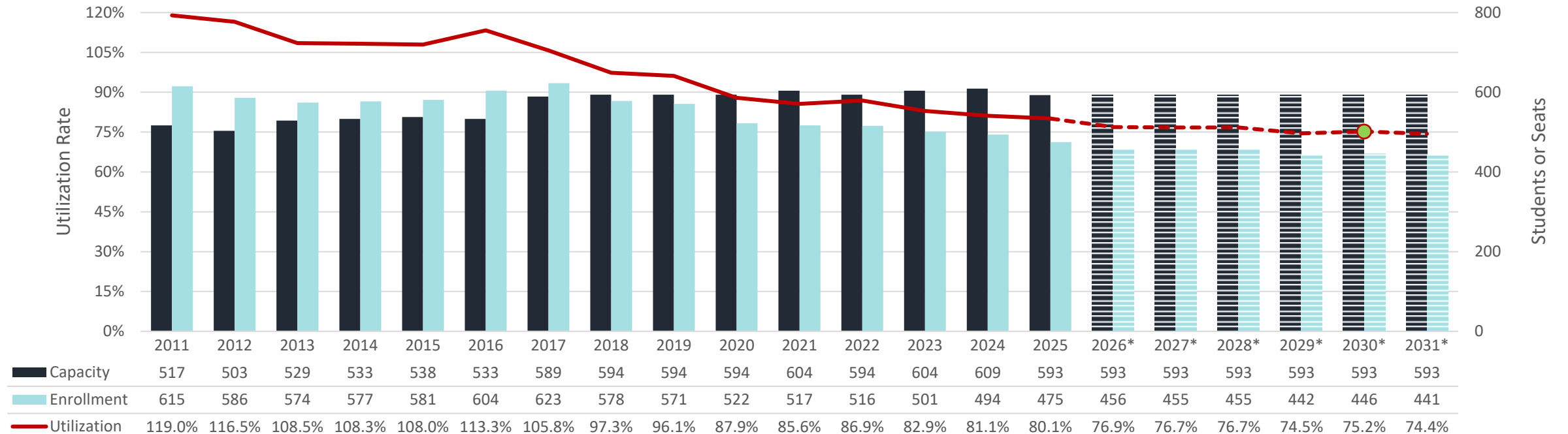
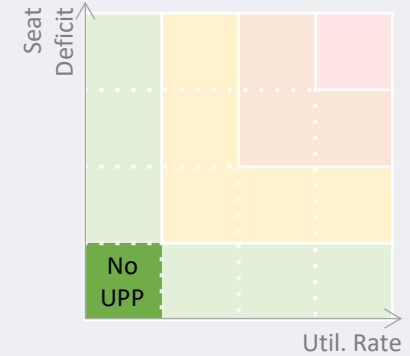
Adjacent Schools

William B. Gibbs Jr. ES
 Laytonsville ES
 Judith A. Resnik ES
 South Lake ES

Stedwick ES
 Strawberry Knoll ES
 Whetstone ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 75.2%
 - Seat Differential : +147



* MCPS FY27 Master Plan CIP Projections.

Great Seneca Creek Elementary School

Year Facility Built: 2006
 Last Renovation: -
 Gross Floor Area: 82,511 sq.ft.
 Site Size: 13.7 acres
 Relocatables in 2026: -

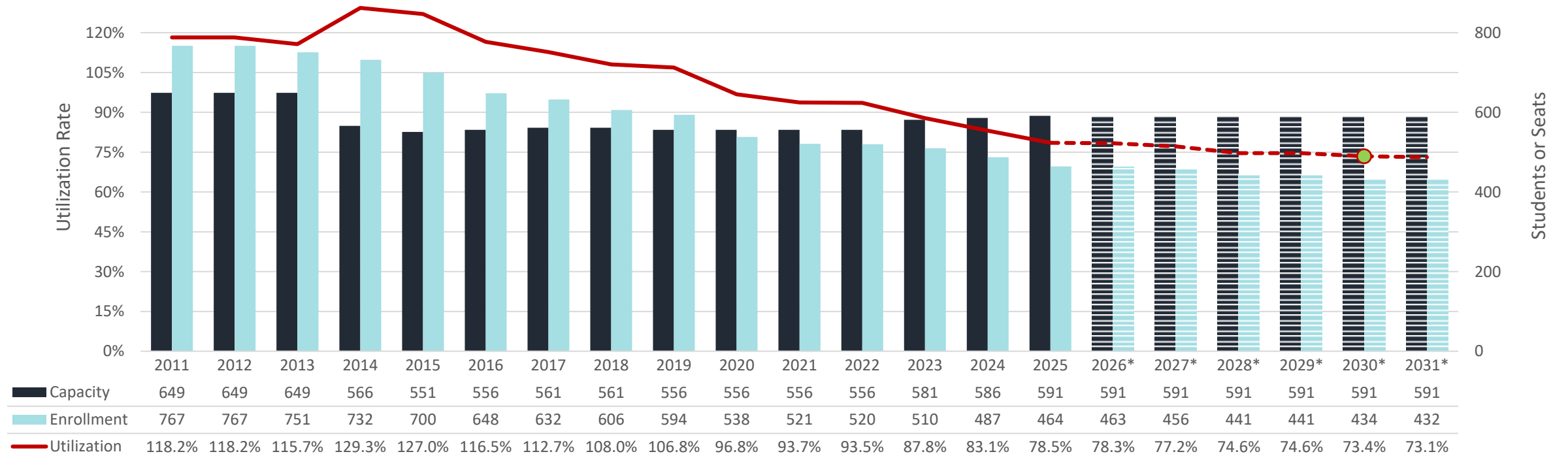
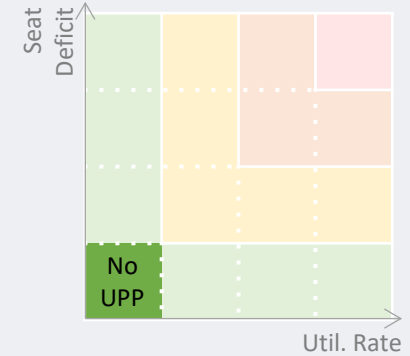
Adjacent Schools

Brown Station ES
 Clopper Mill ES
 Darnestown ES
 Diamond ES

Germantown ES
 Thurgood Marshall ES
 Spark M. Matsunaga ES
 Ronald McNair ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 73.4%
 - Seat Differential : +157



* MCPS FY27 Master Plan CIP Projections.

Greencastle Elementary School

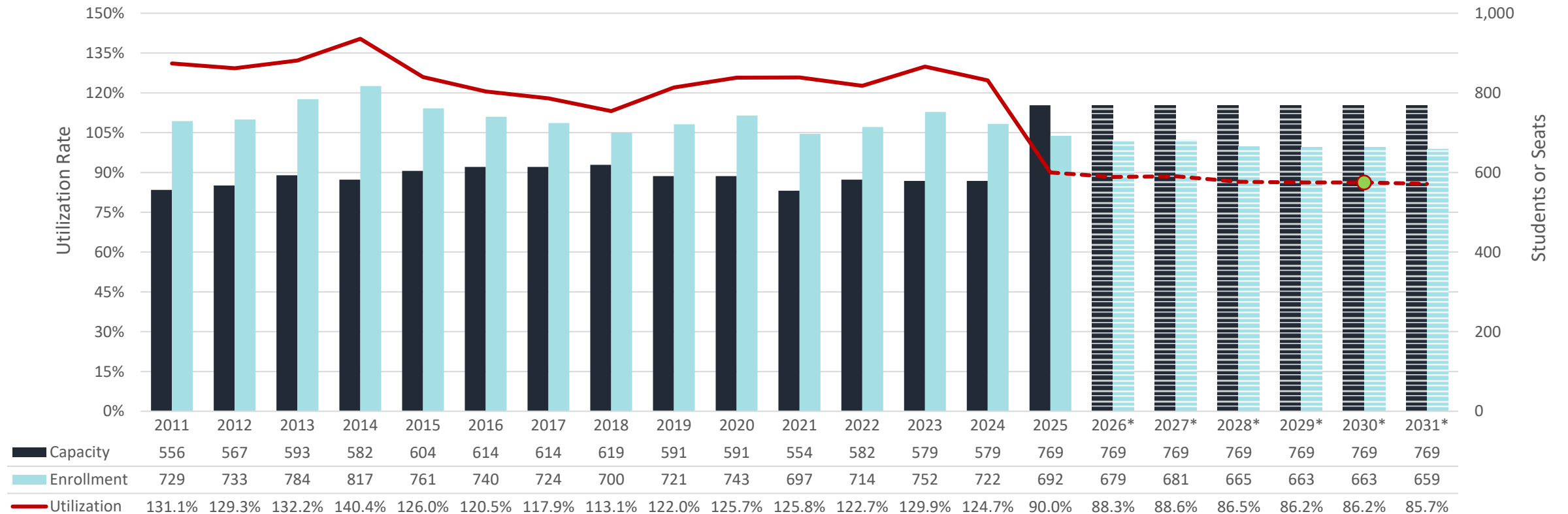
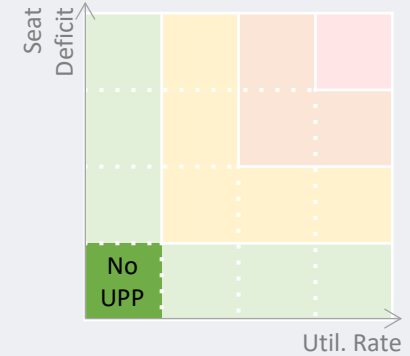
Year Facility Built: 1988
 Last Renovation: - (2015 add'n)
 Gross Floor Area: 90,303 sq.ft.
 Site Size: 18.9 acres
 Relocatables in 2026: 6

Adjacent Schools

Burtonsville ES
 Cloverly ES
 Fairland ES
 Galway ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 86.2%
 - Seat Differential : +106



* MCPS FY27 Master Plan CIP Projections.

Greenwood Elementary School

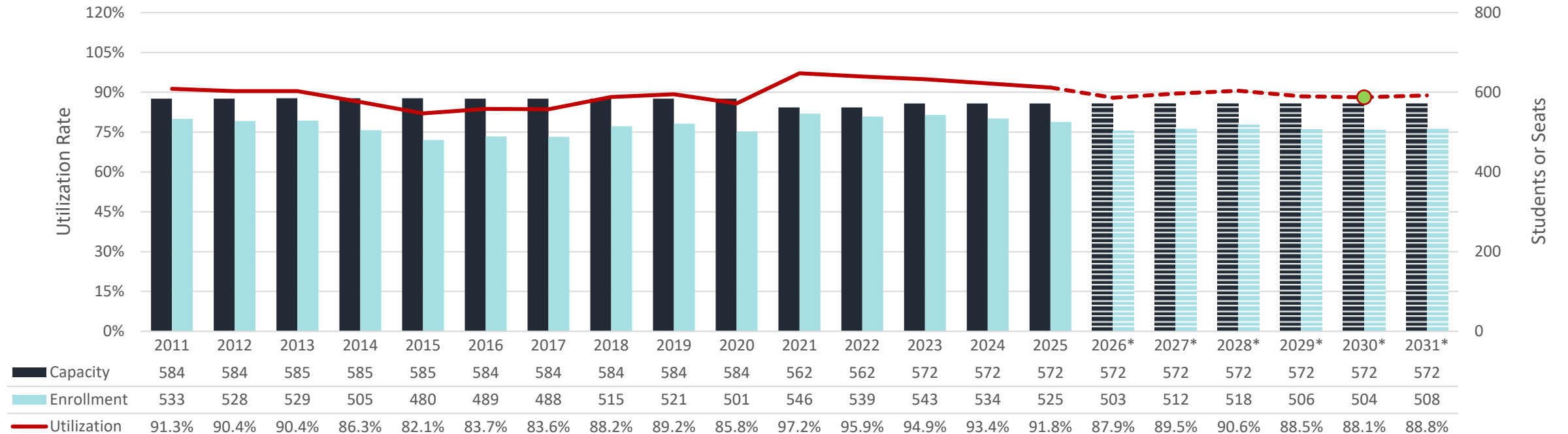
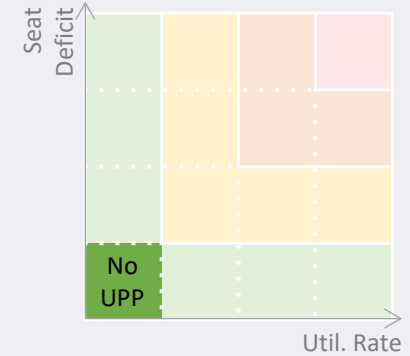
Year Facility Built: 1970
 Last Renovation: -
 Gross Floor Area: 64,609 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: -

Adjacent Schools

Belmont ES
 Brooke Grove ES
 Laytonsville ES
 Olney ES
 Sherwood ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.1%
 - Seat Differential : +68



* MCPS FY27 Master Plan CIP Projections.

Harmony Hills Elementary School

Year Facility Built: 1957
 Last Renovation: 1999 (2011 add'n)
 Gross Floor Area: 85,648 sq.ft.
 Site Size: 10.2 acres
 Relocatables in 2026: 4

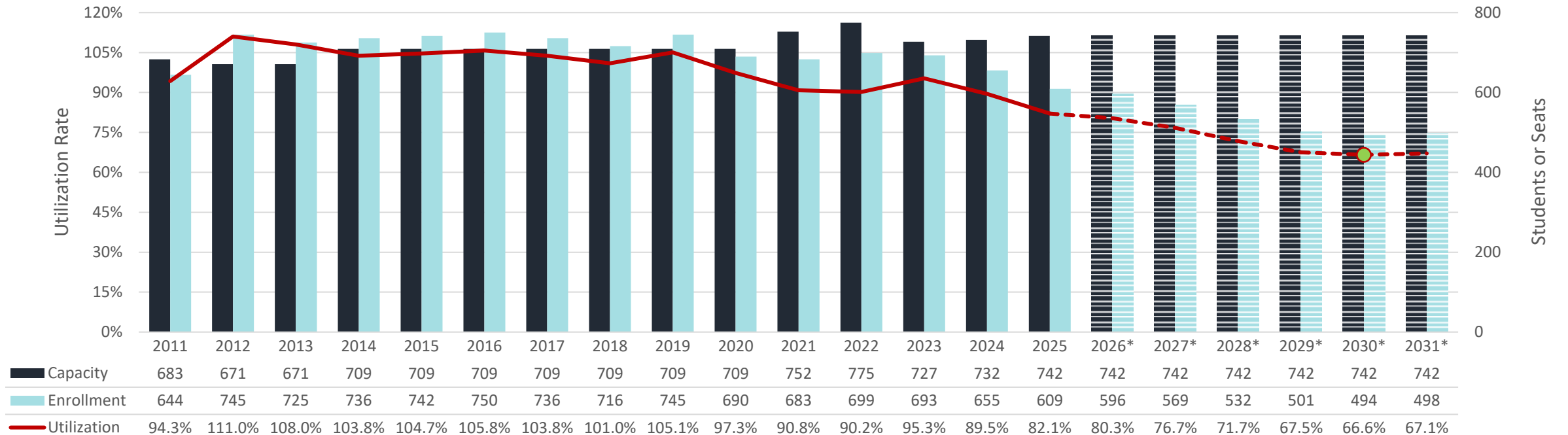
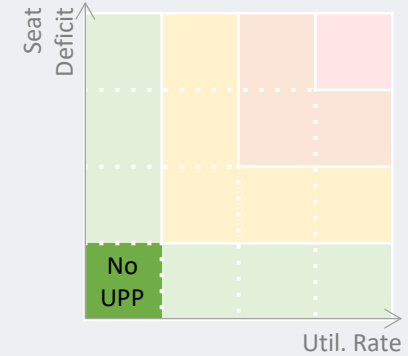
Adjacent Schools

Lucy V. Barnsley ES
 Bel Pre/Strathmore ES
 Brookhaven ES
 Georgian Forest ES

Sargent Shriver ES
 Weller Road ES
 Wheaton Woods ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 66.6%
 - Seat Differential : +248



* MCPS FY27 Master Plan CIP Projections.

Highland Elementary School

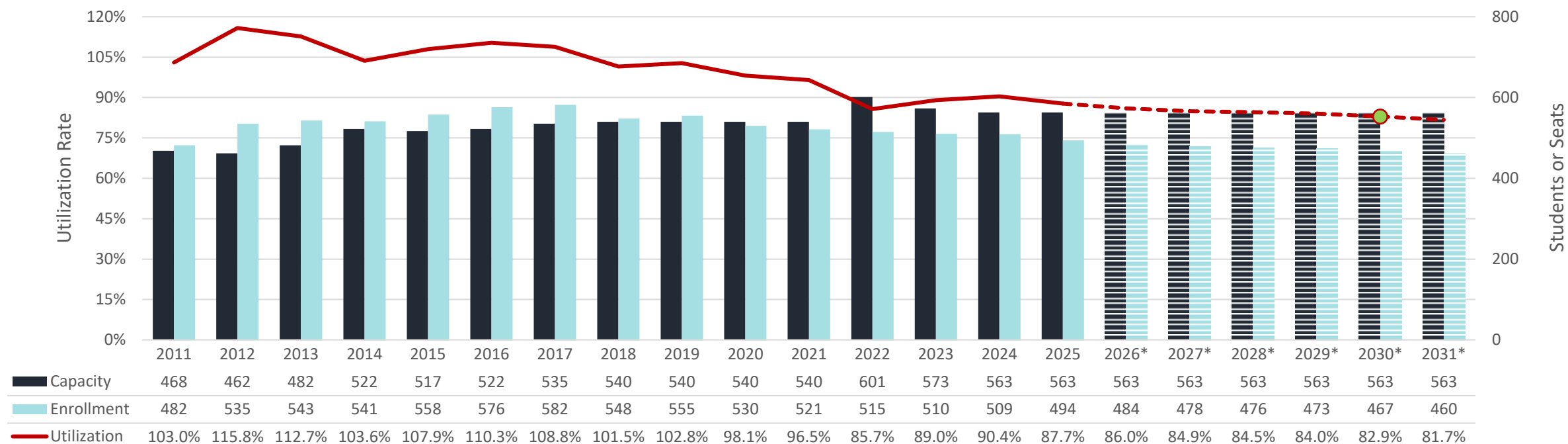
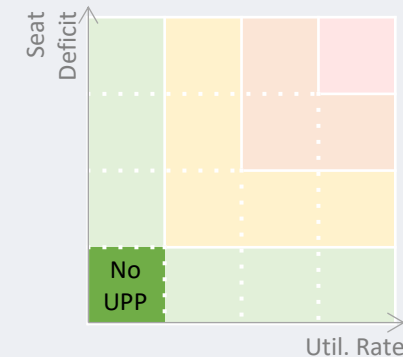
Year Facility Built: 1950
 Last Renovation: 1989
 Gross Floor Area: 87,491 sq.ft.
 Site Size: 11 acres
 Relocatables in 2026: -

Adjacent Schools

Arcola ES
 Kemp Mill ES
 Rock View ES
 Sargent Shriver ES
 Viers Mill ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 82.9%
 - Seat Differential : +96



* MCPS FY27 Master Plan CIP Projections.

Highland View Elementary School

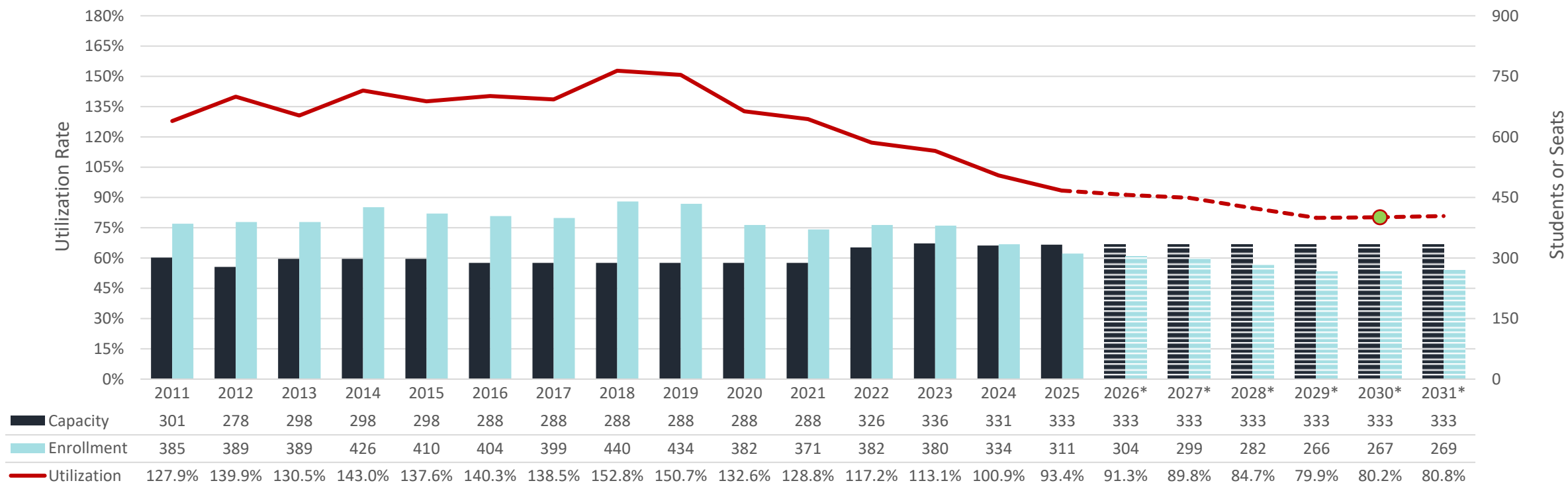
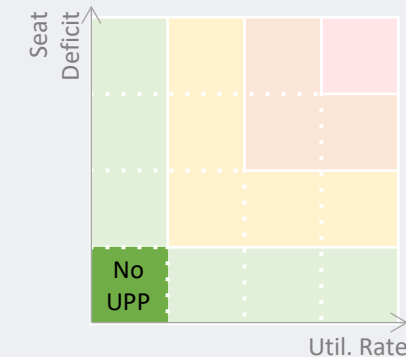
Year Facility Built: 1953
 Last Renovation: 1994
 Gross Floor Area: 59,307 sq.ft.
 Site Size: 6.6 acres
 Relocatables in 2026: 2

Adjacent Schools

Montgomery Knolls/Pine Crest ES
 New Hampshire Estates/Oak View ES
 Sligo Creek ES
 Woodlin ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 80.2%
 - Seat Differential : +66



* MCPS FY27 Master Plan CIP Projections.

Jackson Road Elementary School

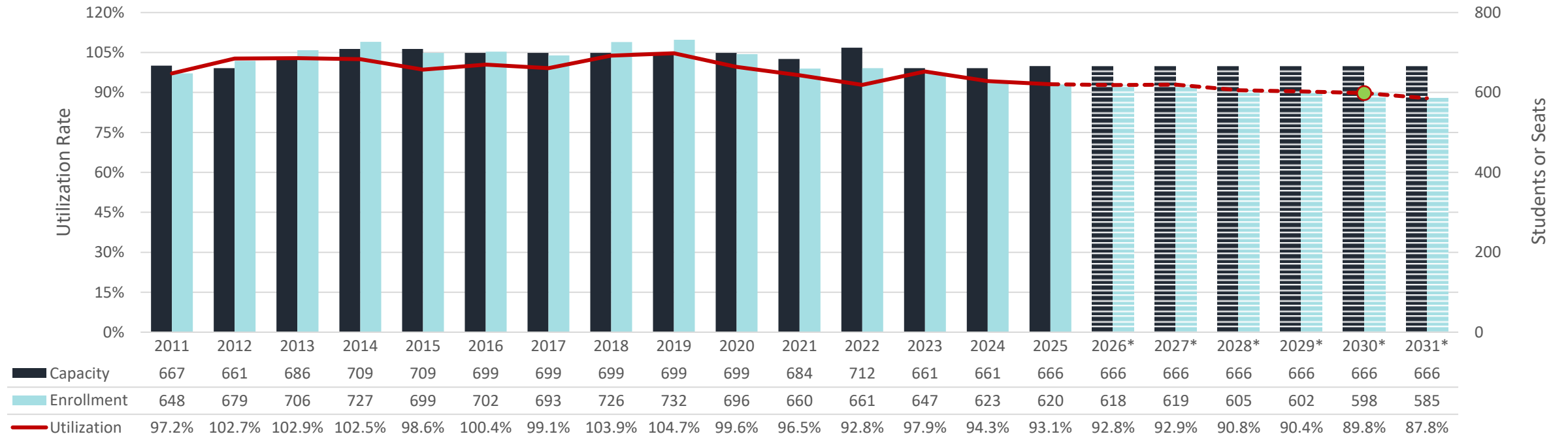
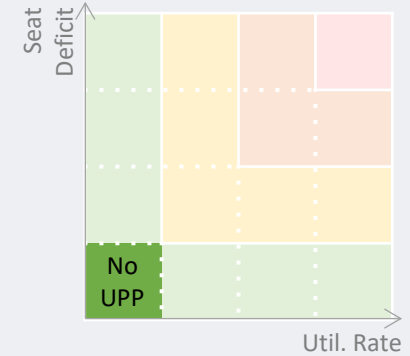
FY27 Annual School Test

Year Facility Built: 1959
 Last Renovation: 1995 (2011 add'n)
 Gross Floor Area: 91,465 sq.ft.
 Site Size: 8.8 acres
 Relocatables in 2026: 3

Adjacent Schools

Burnt Mills ES	Glenallan ES
Cannon Road ES	Kemp Mill ES
Dr. Charles R. Drew ES	Roscoe R. Nix/Cresthaven ES
Fairland ES	Westover ES
Galway ES	

- 4-Yr Projection
 - Utilization Rate : 89.8%
 - Seat Differential : +68



* MCPS FY27 Master Plan CIP Projections.

Jones Lane Elementary School

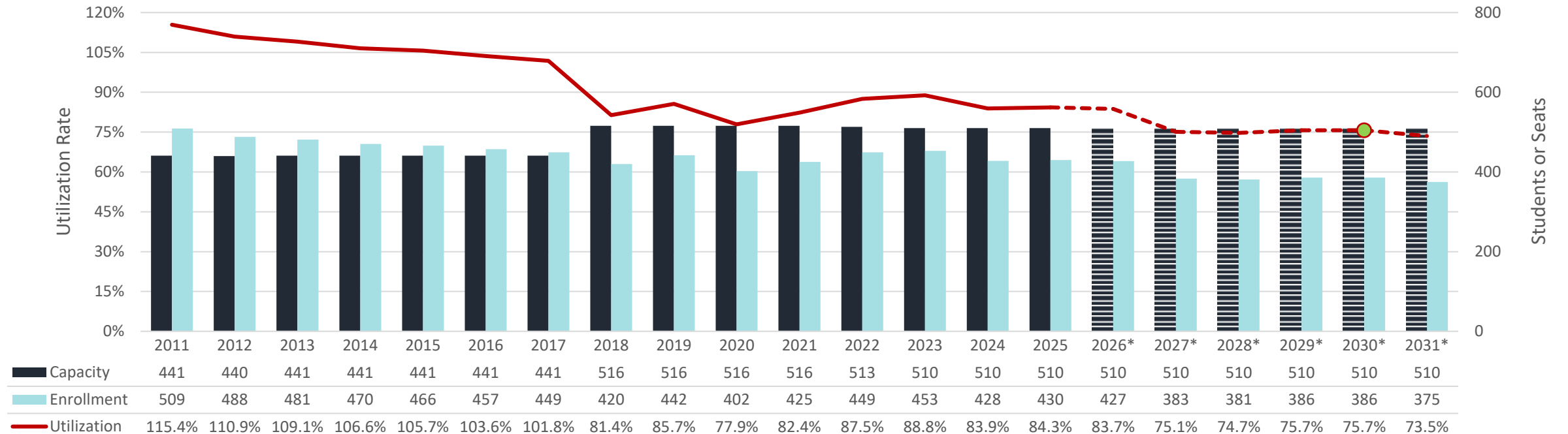
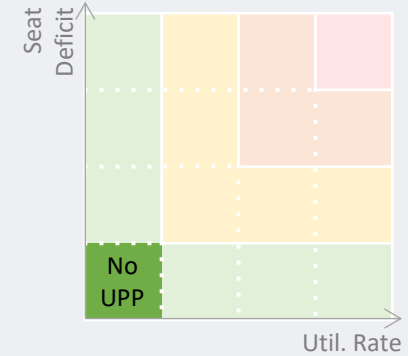
Year Facility Built: 1987
 Last Renovation: -
 Gross Floor Area: 60,679 sq.ft.
 Site Size: 12.1 acres
 Relocatables in 2026: -

Adjacent Schools

Rachel Carson ES	Thurgood Marshall ES
Darnestown ES	Rosemont ES
Diamond ES	Summit Hall ES
DuFief ES	Travilah ES
Fallsmead ES	Washington Grove ES
Fields Road ES	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 75.7%
 - Seat Differential : +124



* MCPS FY27 Master Plan CIP Projections.

Kemp Mill Elementary School

Year Facility Built: 1960
 Last Renovation: 1996
 Gross Floor Area: 68,222 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 3

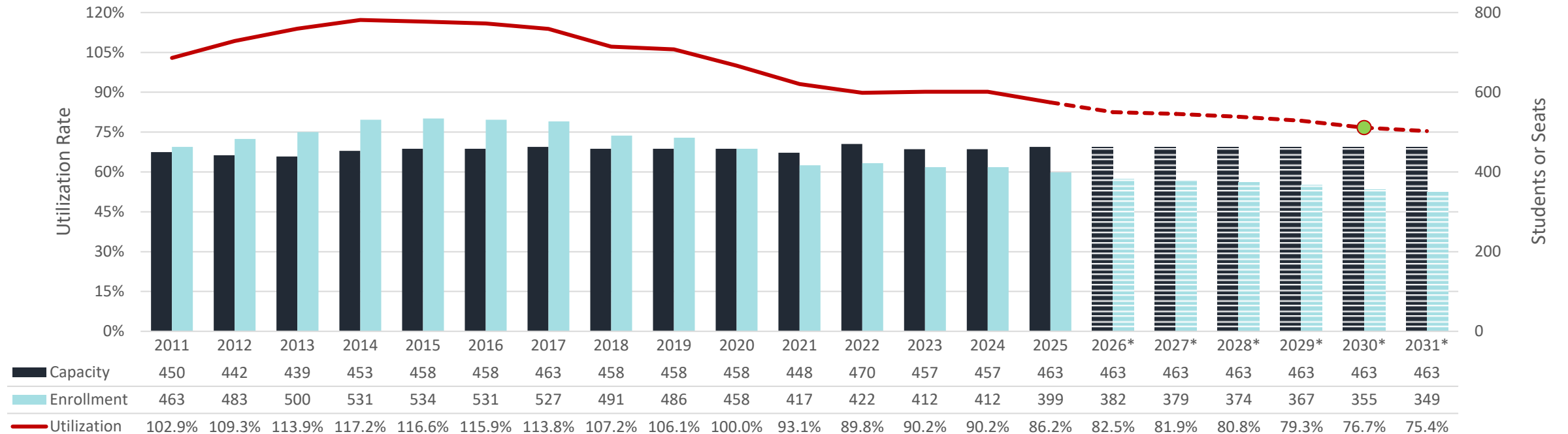
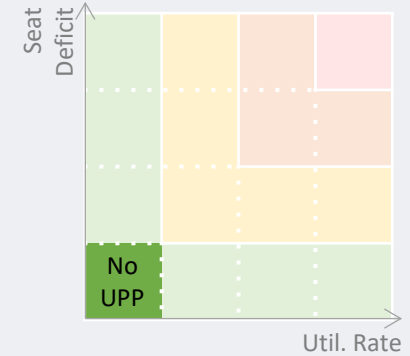
Adjacent Schools

Arcola ES
 Burnt Mills ES
 Forest Knolls ES

Glenallan ES
 Highland ES
 Jackson Road ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 76.7%
 - Seat Differential : +108



* MCPS FY27 Master Plan CIP Projections.

Kensington-Parkwood Elementary School

Year Facility Built: 1952
 Last Renovation: 2006 (2018 add'n)
 Gross Floor Area: 102,382
 Site Size: 9.9 acres
 Relocatables in 2026: -

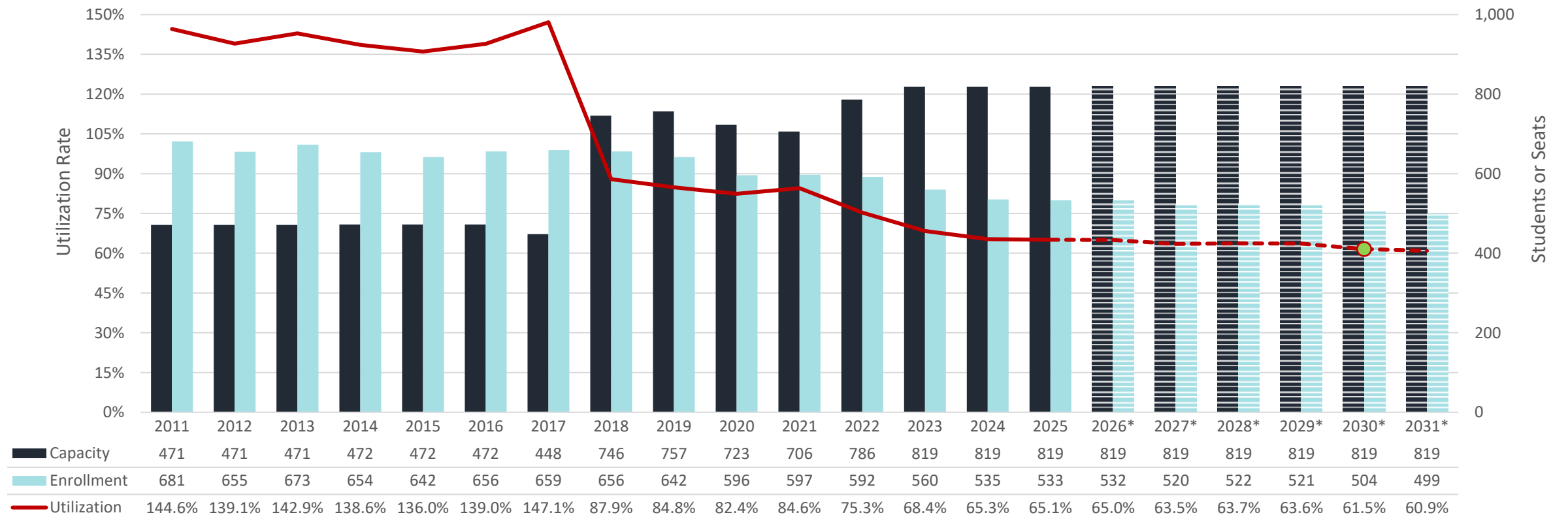
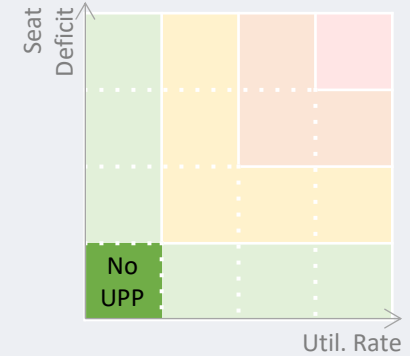
Adjacent Schools

Ashburton ES
 Garrett Park ES
 Luxmanor ES
 Oakland Terrace ES

Rock View ES
 Rosemary Hills/N. Chevy Chase ES
 Viers Mill ES
 Wyngate ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 61.5%
 - Seat Differential : +315



* MCPS FY27 Master Plan CIP Projections.

Lake Seneca Elementary School

Year Facility Built: 1985
 Last Renovation: -
 Gross Floor Area: 58,770 sq.ft.
 Site Size: 9.4 acres
 Relocatables in 2026: 7

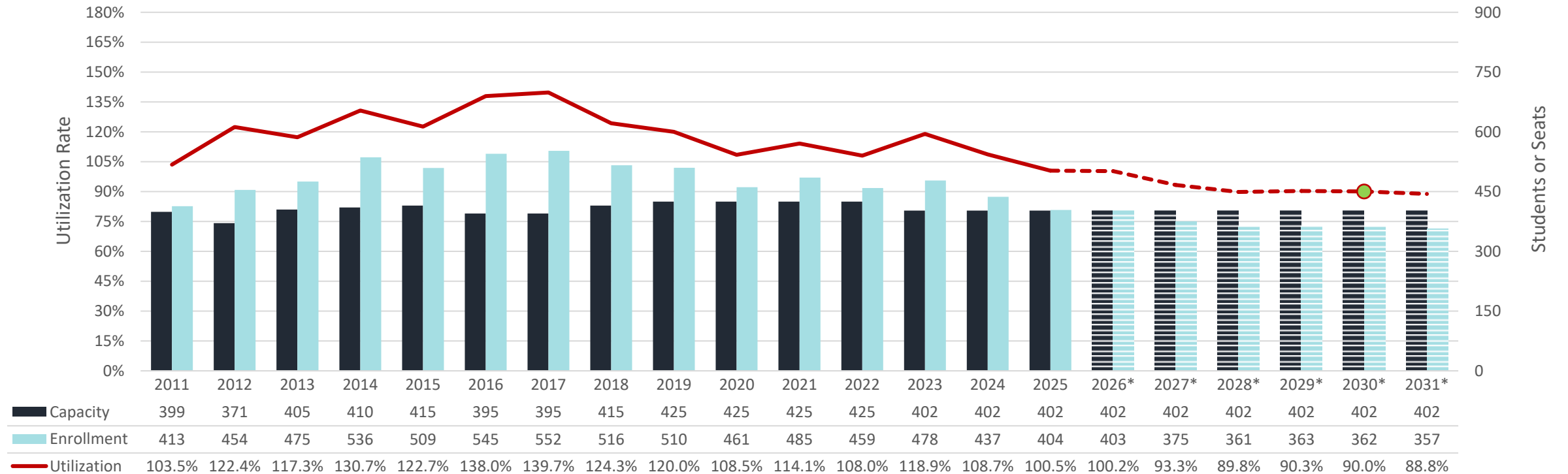
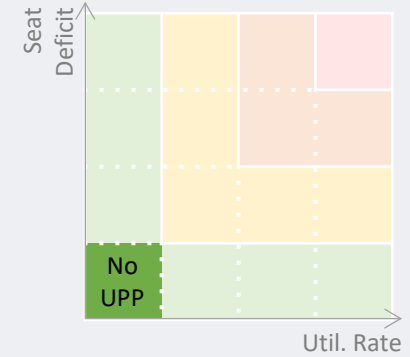
Adjacent Schools

Clopper Mill ES
 William B. Gibbs Jr. ES
 Spark M. Matsunaga ES
 S. Christa McAuliffe ES

Ronald McNair ES
 Dr. Salley K. Ride ES
 Waters Landing ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.0%
 - Seat Differential : +40



* MCPS FY27 Master Plan CIP Projections.

Lakewood Elementary School

Year Facility Built: 1968
 Last Renovation: 2003
 Gross Floor Area: 77,526 sq.ft.
 Site Size: 13.1 acres
 Relocatables in 2026: -

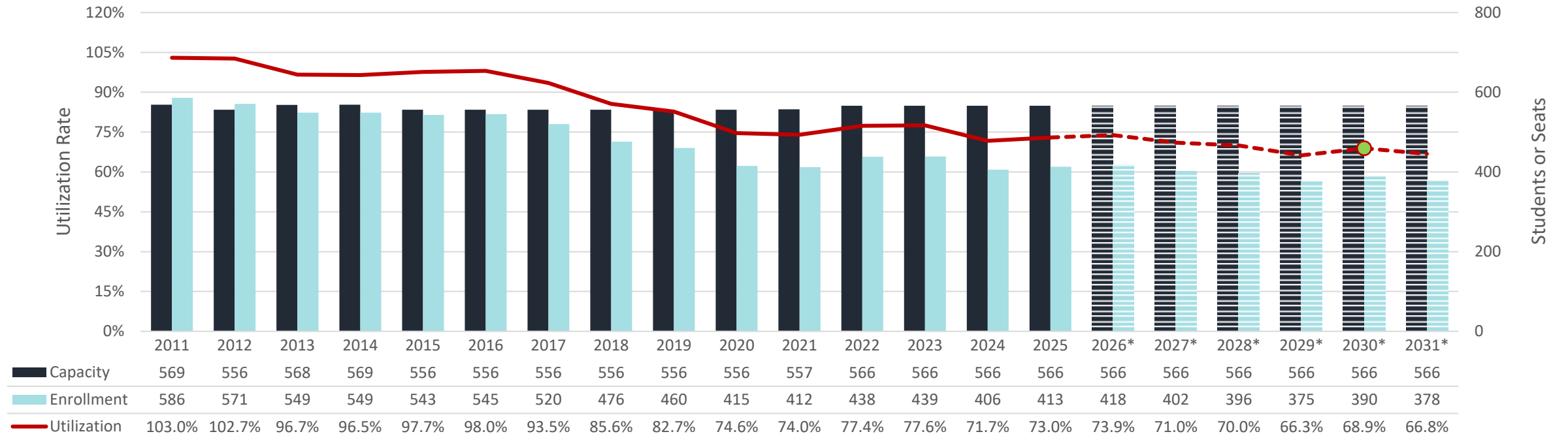
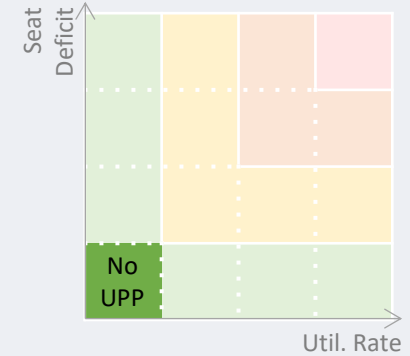
Adjacent Schools

Fallsmead ES
 Potomac ES
 Ritchie Park ES

Stone Mill ES
 Travilah ES
 Wayside ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 68.9%
 - Seat Differential : +176



* MCPS FY27 Master Plan CIP Projections.

Laytonville Elementary School

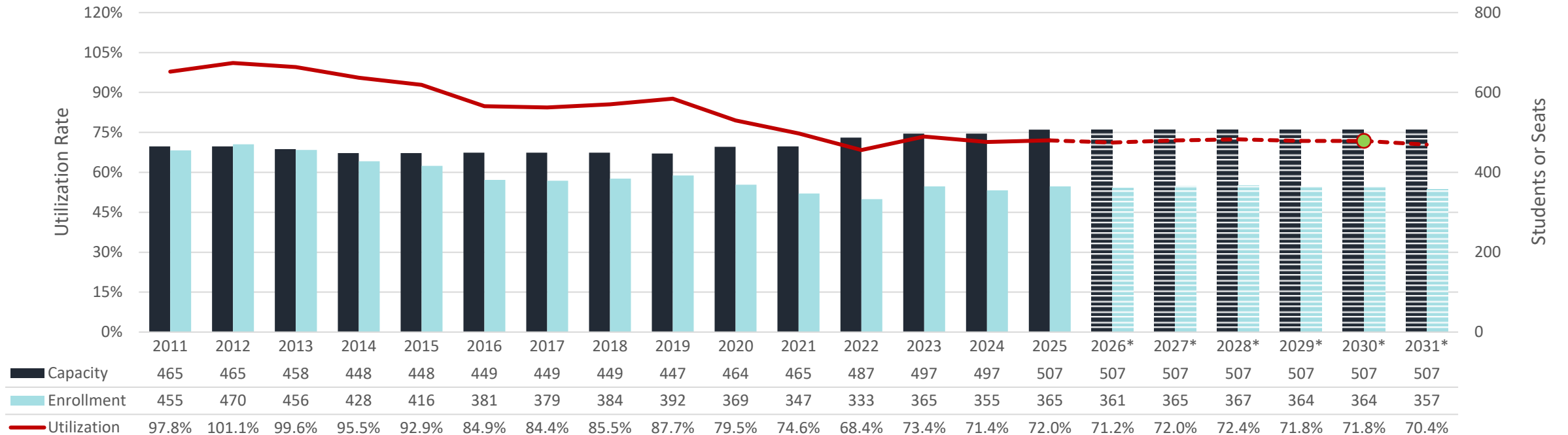
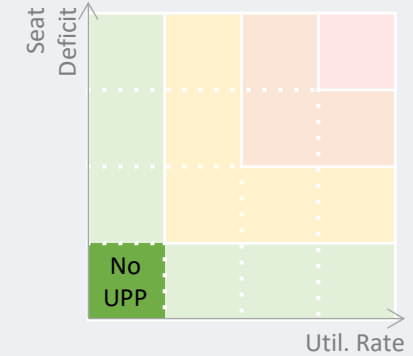
Year Facility Built: 1951
 Last Renovation: 1989
 Gross Floor Area: 64,160 sq.ft.
 Site Size: 10.4 acres
 Relocatables in 2026: -

Adjacent Schools

Belmont ES	Greenwood ES
Cedar Grove ES	Olney ES
Clearspring ES	Judith A. Resnik ES
Damascus ES	Sequoyah ES
William B. Gibbs Jr. ES	Woodfield ES
Goshen ES	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 71.8%
 - Seat Differential : +143



* MCPS FY27 Master Plan CIP Projections.

JoAnn Leleck Elementary School

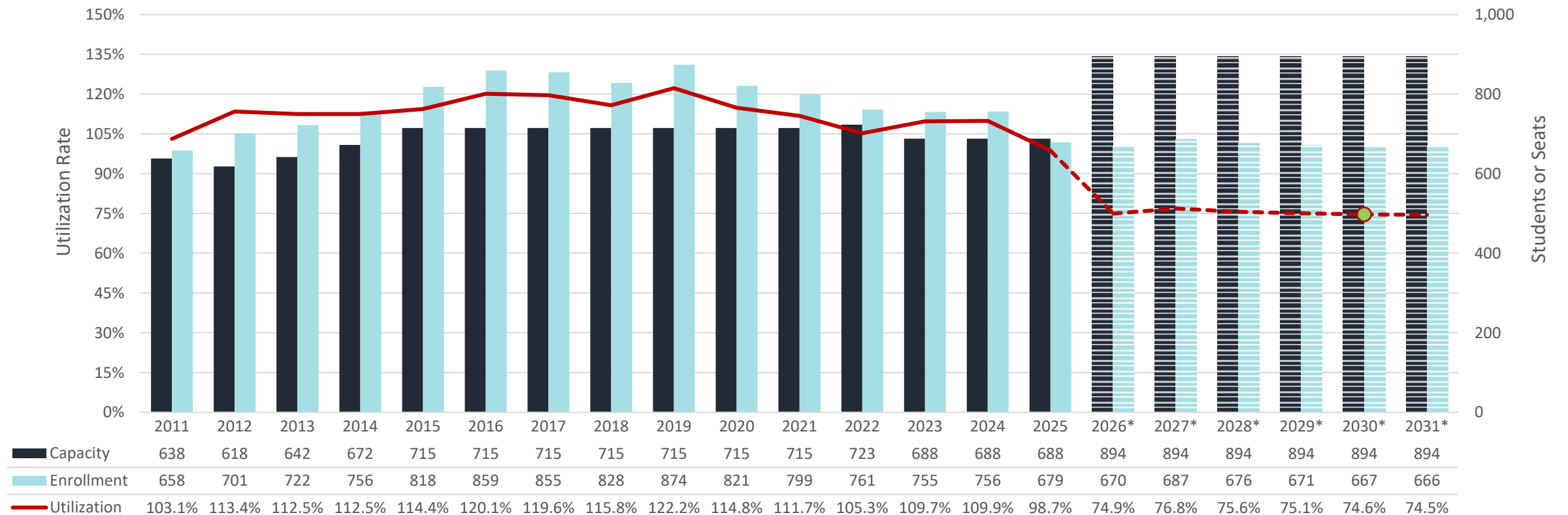
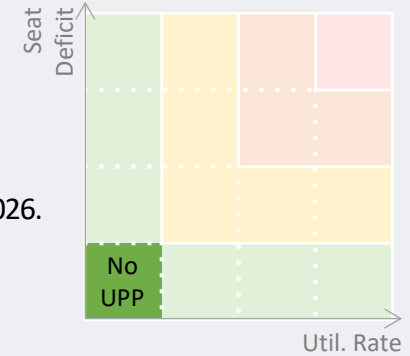
Year Facility Built: 1952
 Last Renovation: 1974 (2006 add'n)
 Gross Floor Area: 88,922 sq.ft.
 Site Size: 6.1 acres
 Relocatables in 2026: - (at holding center)

Adjacent Schools

Montgomery Knolls/Pine Crest ES
 New Hampshire Estates/Oak View ES
 Roscoe R. Nix/Cresthaven ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 74.6%
 - Seat Differential : +227
- Scheduled capacity reflects completion of new facility in 2026.



* MCPS FY27 Master Plan CIP Projections.

Little Bennett Elementary School

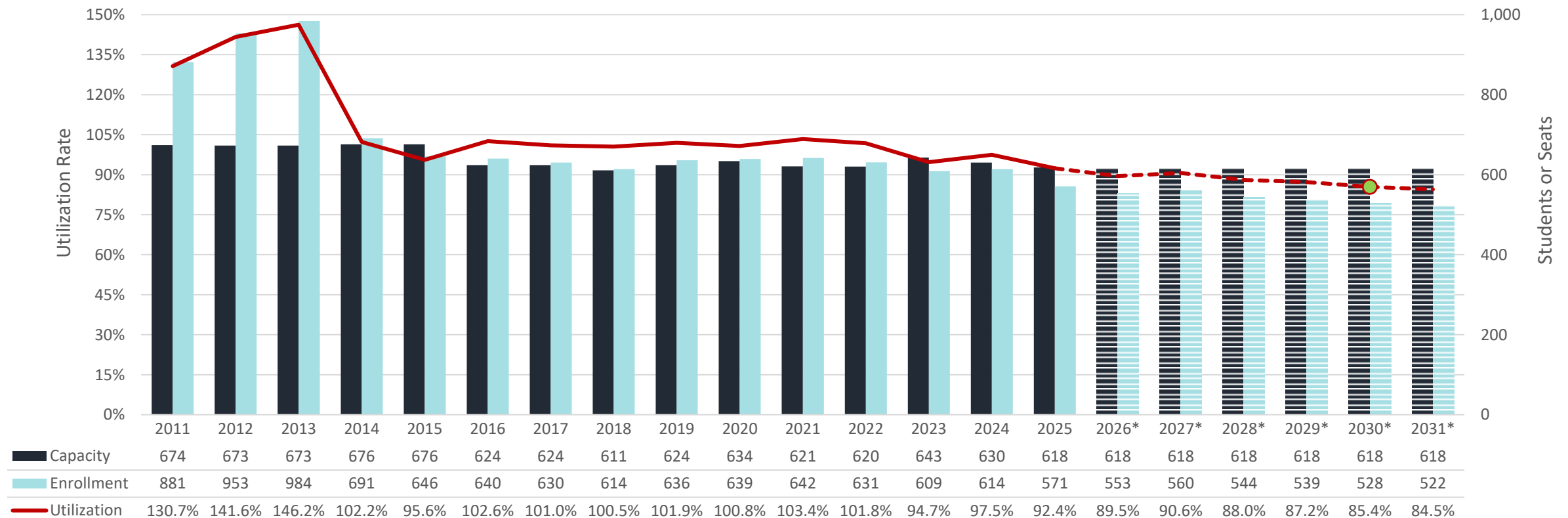
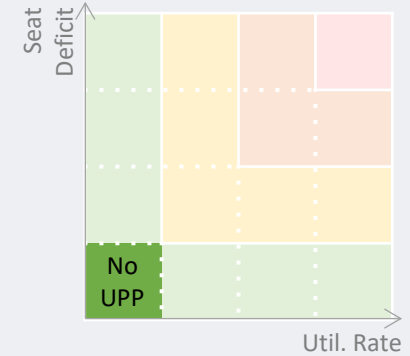
Year Facility Built: 2006
 Last Renovation: -
 Gross Floor Area: 82,511 sq.ft.
 Site Size: 4.8 acres
 Relocatables in 2026: -

Adjacent Schools

Cedar Grove ES
 Clarksburg ES
 Damascus ES
 Snowden Farm ES
 Wilson Wims ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 85.4%
 - Seat Differential : +90



* MCPS FY27 Master Plan CIP Projections.

Luxmanor Elementary School

Year Facility Built: 1966
 Last Renovation: 2020
 Gross Floor Area: 99,376 sq.ft.
 Site Size: 6.5 acres
 Relocatables in 2026: -

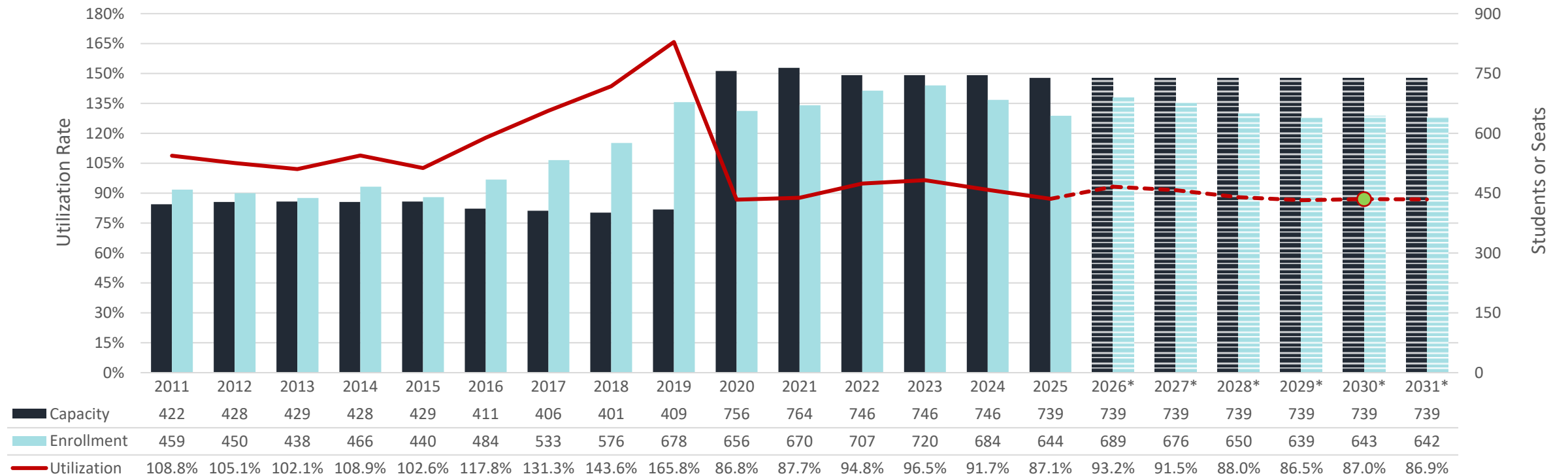
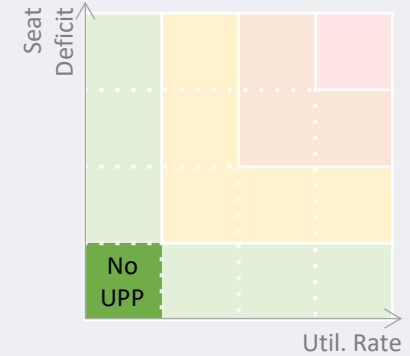
Adjacent Schools

Ashburton ES
 Beverly Farms ES
 Farmland ES

Garrett Park ES
 Kensington-Parkwood ES
 Viers Mill ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 87.0%
 - Seat Differential : +96



* MCPS FY27 Master Plan CIP Projections.

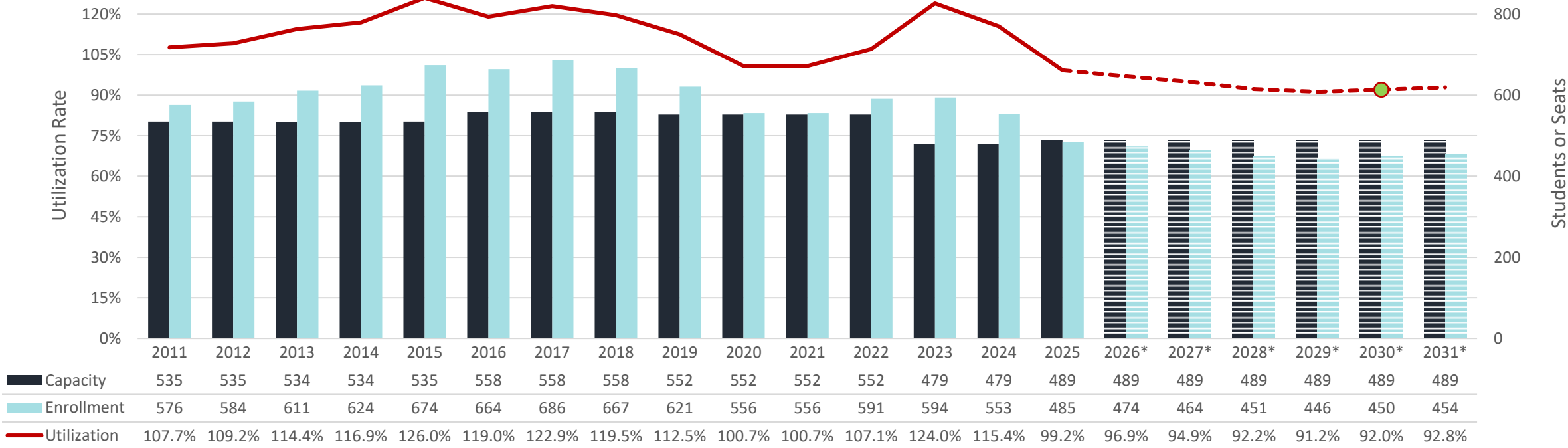
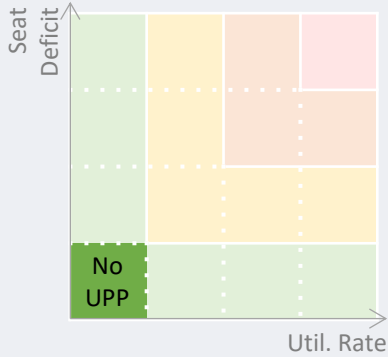
Thurgood Marshall Elementary School

Year Facility Built:	1993
Last Renovation:	-
Gross Floor Area:	77,798 sq.ft.
Site Size:	12 acres
Relocatables in 2026:	5

Adjacent Schools	
Brown Station ES	Great Seneca Creek ES
Rachel Carson ES	Jones Lane ES
Darnestown ES	Rosemont ES
Diamond ES	South Lake ES
DuFief ES	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 92.0%
 - Seat Differential : +39



* MCPS FY27 Master Plan CIP Projections.

Maryvale Elementary School

Year Facility Built: 1969
 Last Renovation: 2020
 Gross Floor Area: 178,625 sq.ft.
 Site Size: 17.7 acres
 Relocatables in 2026: -

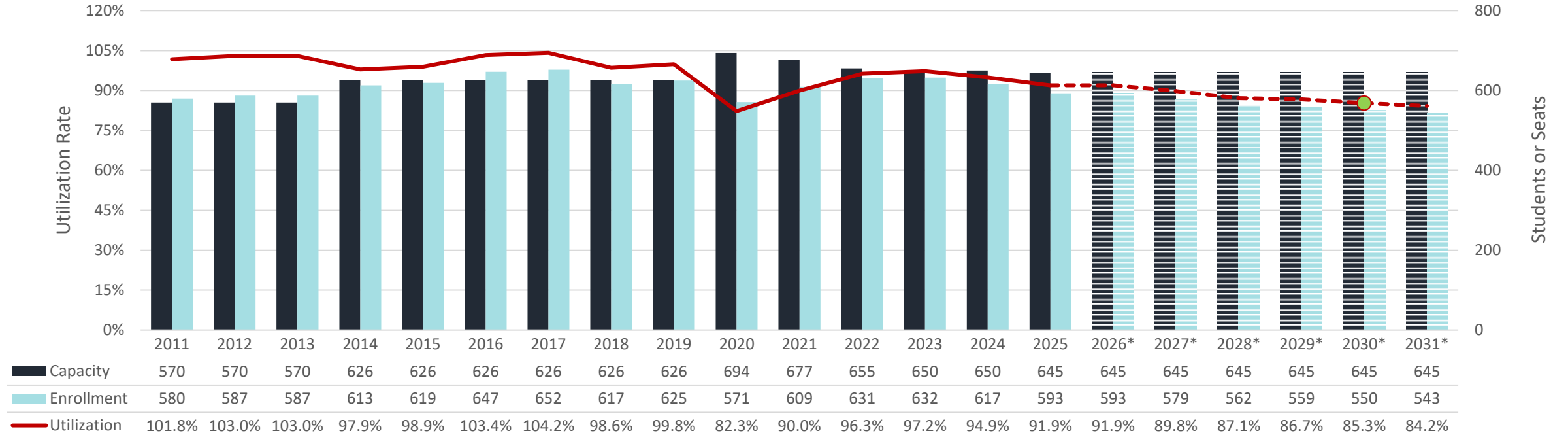
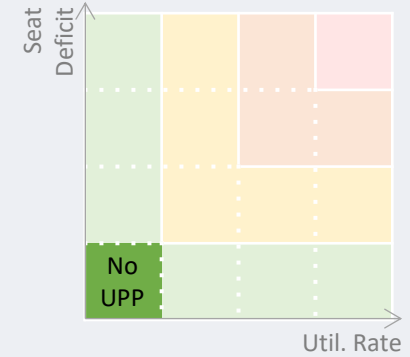
Adjacent Schools

Beall ES
 Candlewood ES
 College Gardens ES

Flower Valley ES
 Meadow Hall ES
 Sequoyah ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 85.3%
 - Seat Differential : +95



* MCPS FY27 Master Plan CIP Projections.

Spark M. Matsunaga Elementary School

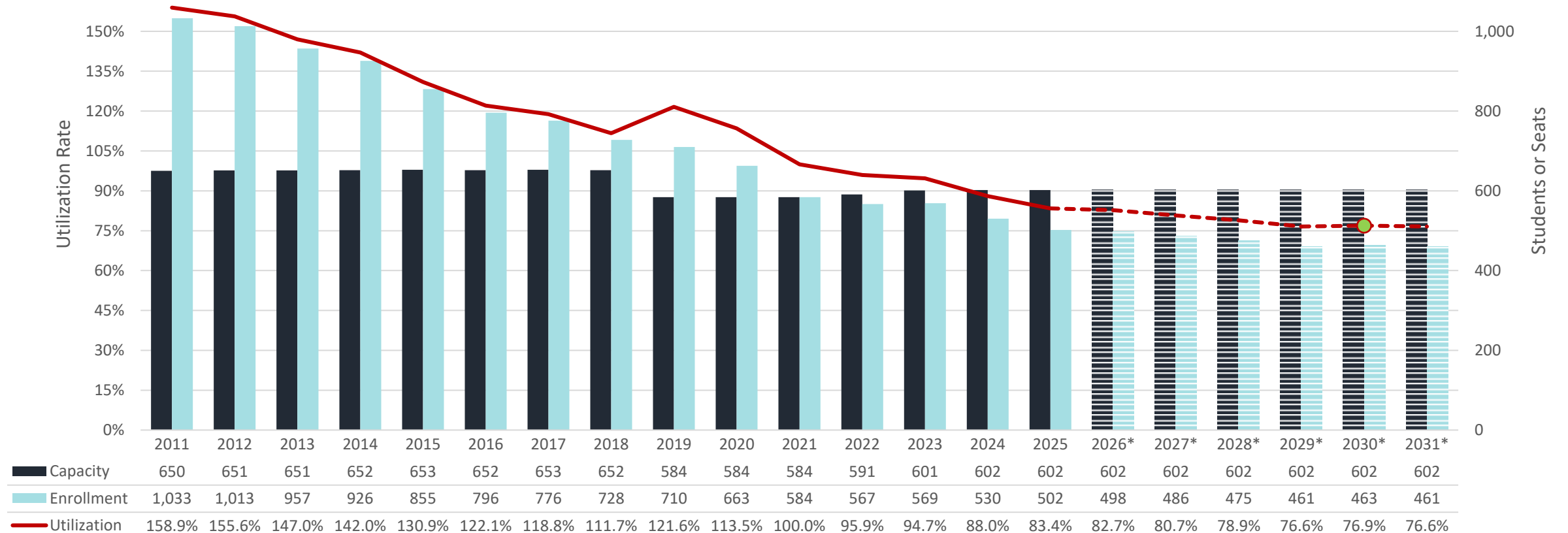
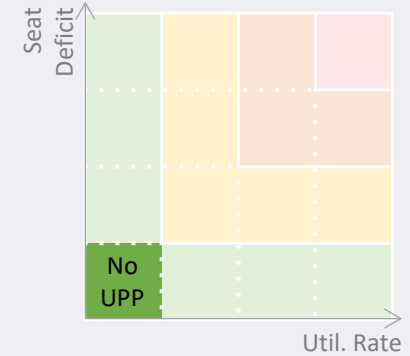
Year Facility Built: 2001
 Last Renovation: -
 Gross Floor Area: 90,718 sq.ft.
 Site Size: 11.8 acres
 Relocatables in 2026: -

Adjacent Schools

Clopper Mill ES	Lake Seneca ES
Darnestown ES	S. Christa McAuliffe ES
Germantown ES	Ronald McNair ES
William B. Gibbs Jr. ES	Monocacy ES
Great Seneca Creek ES	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 76.9%
 - Seat Differential : +139



* MCPS FY27 Master Plan CIP Projections.

S. Christa McAuliffe Elementary School

FY27 Annual School Test

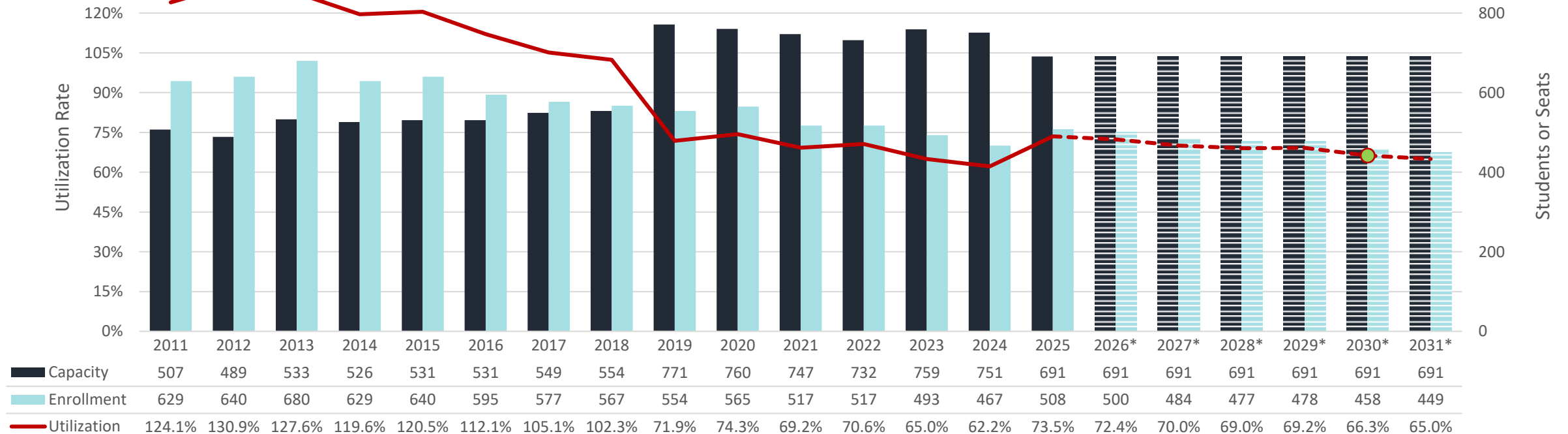
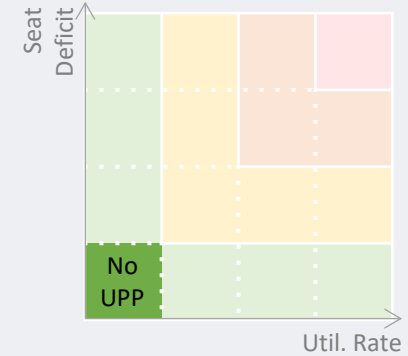
Year Facility Built: 1987
 Last Renovation: - (2019 add'n)
 Gross Floor Area: 102,111 sq.ft.
 Site Size: 10.6 acres
 Relocatables in 2026: -

Adjacent Schools

Brown Station ES
 Clopper Mill ES
 Fox Chapel ES
 Germantown ES

Lake Seneca ES
 Spark M. Matsunaga ES
 Dr. Salley K. Ride ES
 Watkins Mill ES

- 4-Yr Projection
 - Utilization Rate : 66.3%
 - Seat Differential : +233



* MCPS FY27 Master Plan CIP Projections.

Dr. Ronald E. McNair Elementary School

Year Facility Built: 1990
 Last Renovation: - (2023 add'n)
 Gross Floor Area: 91,613 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: -

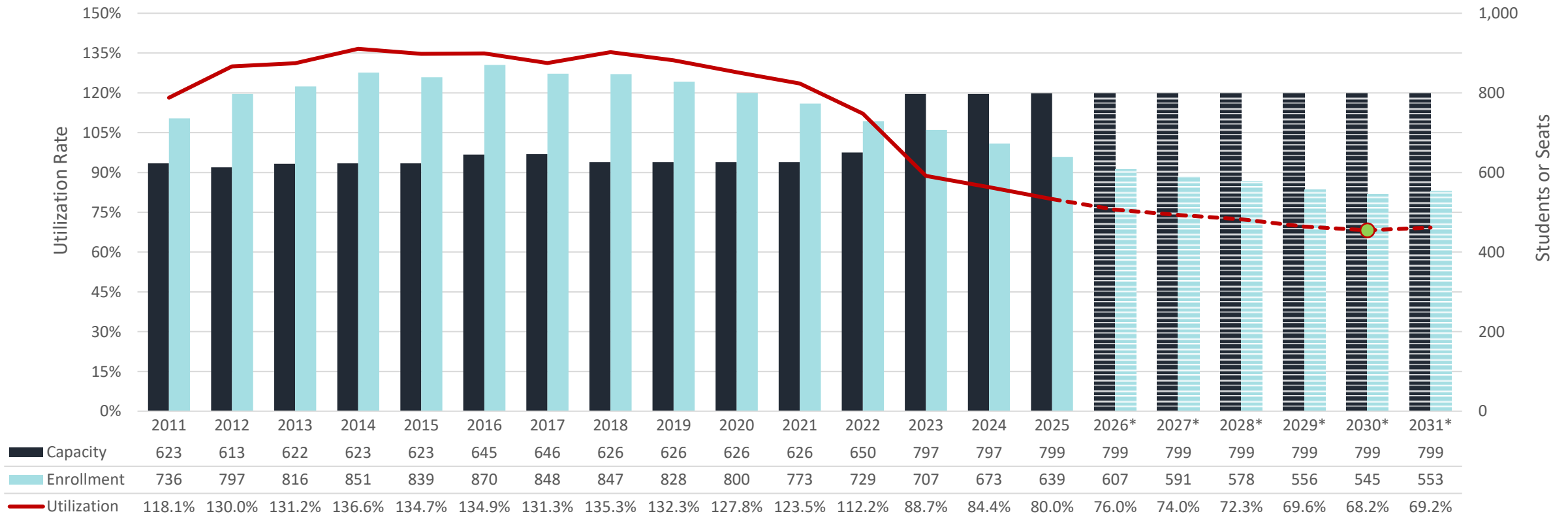
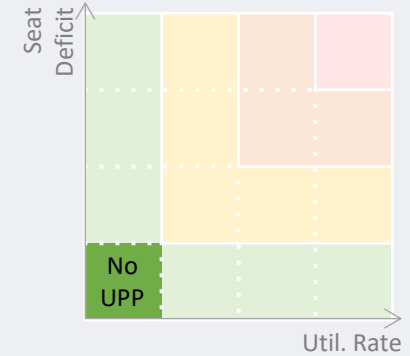
Adjacent Schools

Clopper Mill ES
 Germantown ES
 William B. Gibbs Jr. ES

Great Seneca Creek ES
 Lake Seneca ES
 Spark M. Matsunaga ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 68.2%
 - Seat Differential : +254



* MCPS FY27 Master Plan CIP Projections.

Meadow Hall Elementary School

Year Facility Built: 1956
 Last Renovation: 1994
 Gross Floor Area: 61,964 sq.ft.
 Site Size: 8.4 acres
 Relocatables in 2026: 4

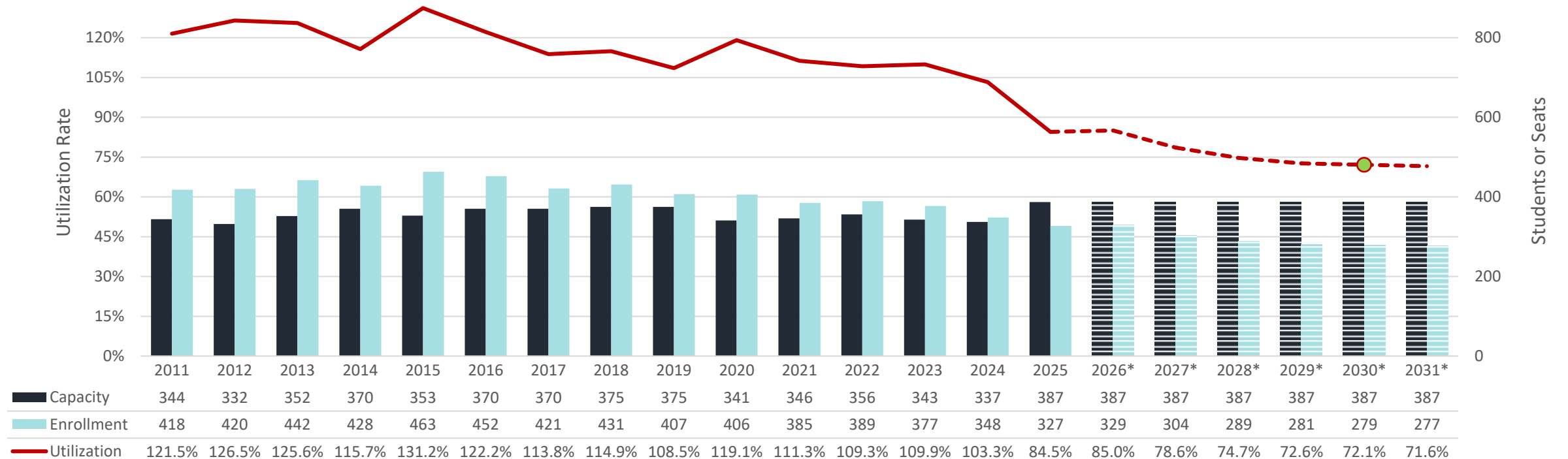
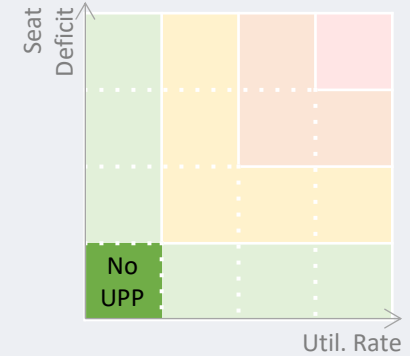
Adjacent Schools

Lucy V. Barnsley ES
 Beall ES
 Flower Valley ES
 Garrett Park ES

Maryvale ES
 Rock Creek Valley ES
 Bayard Rustin ES
 Twinbrook ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 72.1%
 - Seat Differential : +108



* MCPS FY27 Master Plan CIP Projections.

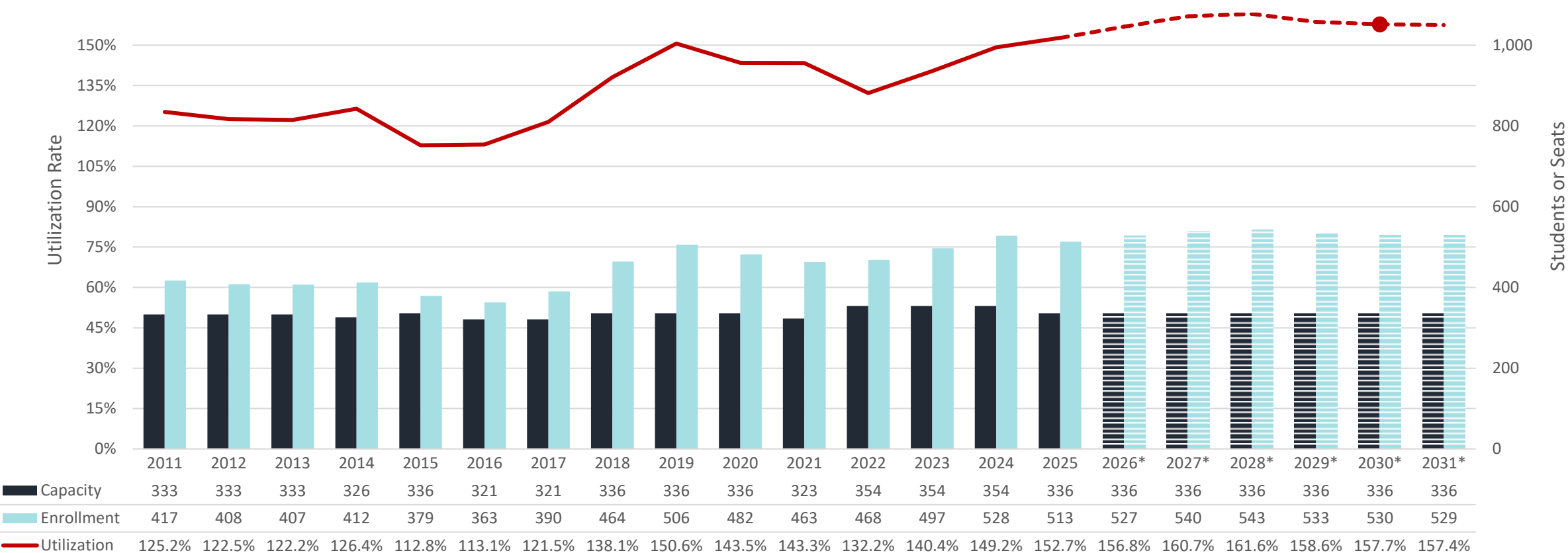
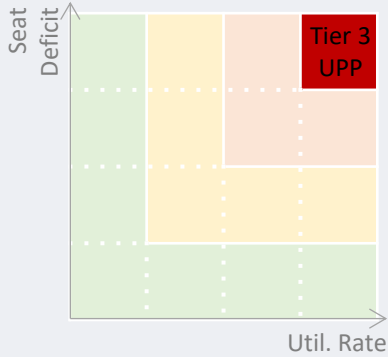
Mill Creek Towne Elementary School

FY27 Annual School Test

Year Facility Built:	1966
Last Renovation:	2000
Gross Floor Area:	67,465 sq.ft.
Site Size:	8.4 acres
Relocatables in 2026:	9

Adjacent Schools
Candlewood ES
Flower Hill ES
Judith A. Resnik ES
Sequoyah ES
Washington Grove ES

- 4-Yr Projection
 - Utilization Rate : 157.7%
 - Seat Differential : -194



* MCPS FY27 Master Plan CIP Projections.

Monocacy Elementary School

Year Facility Built: 1961
 Last Renovation: 1989
 Gross Floor Area: 42,482 sq.ft.
 Site Size: 9.7 acres
 Relocatables in 2026: 1

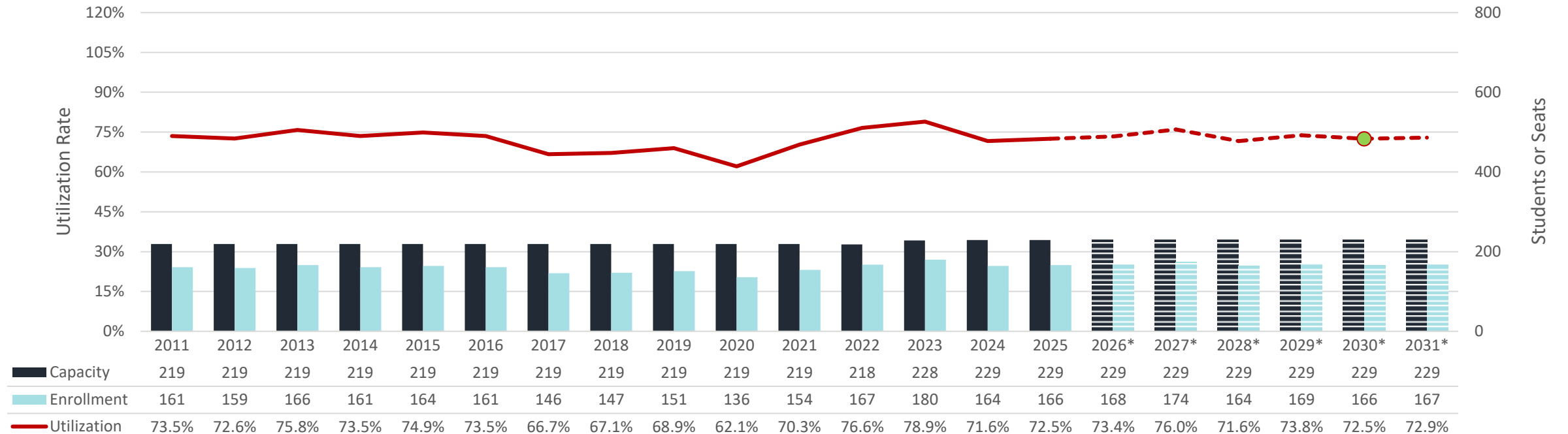
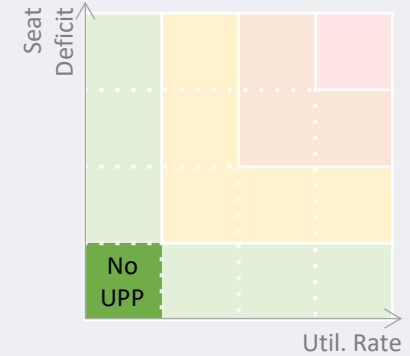
Adjacent Schools

Clarksburg ES
 Cabin Branch ES
 Darnestown ES

William B. Gibbs Jr. ES
 Spark M. Matsunaga ES
 Poolesville ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 72.5%
 - Seat Differential : +63



* MCPS FY27 Master Plan CIP Projections.

Montgomery Knolls/Pine Crest ES

FY27 Annual School Test

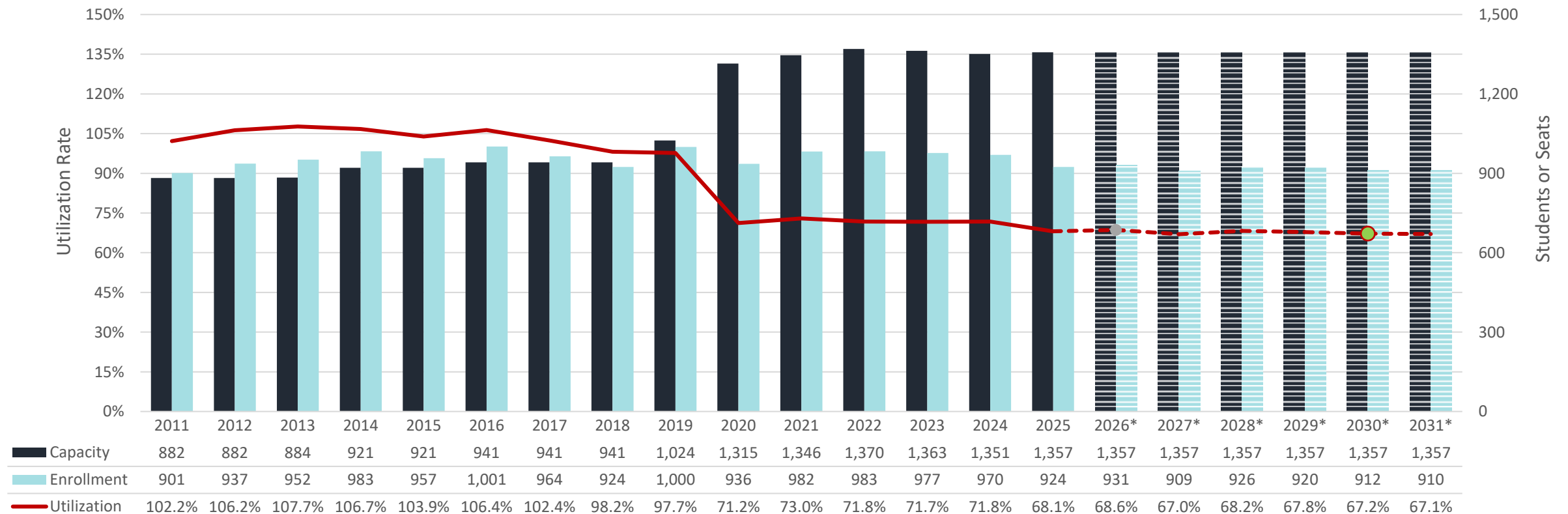
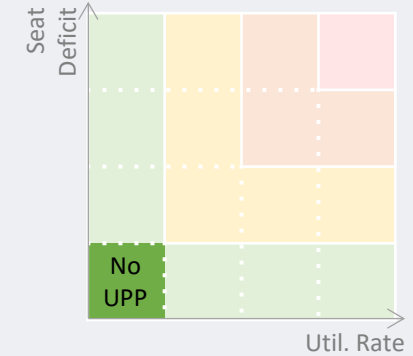
Year Facility Built: Mont. Knolls 1952 / Pine Crest 1941
Last Renovation: 1989 (2020 add'n) / 1992 (2020 add'n)
GSF: 109,733 sq.ft. / 77,121 sq.ft.
Site Size: 10.3 acres / 5.6 acres
Relocatables in 2026: - / -

Adjacent Schools

Burnt Mills ES
Forest Knolls ES
Highland View ES
JoAnn Leleck ES
New Hampshire Est/Oak View ES

Roscoe R. Nix/Cresthaven ES
Rolling Terrace ES
Sligo Creek ES
Flora M. Singer ES

- 4-Yr Projection
 - Utilization Rate : 67.2%
 - Seat Differential : +445



* MCPS FY27 Master Plan CIP Projections.

New Hampshire Estates/Oak View ES

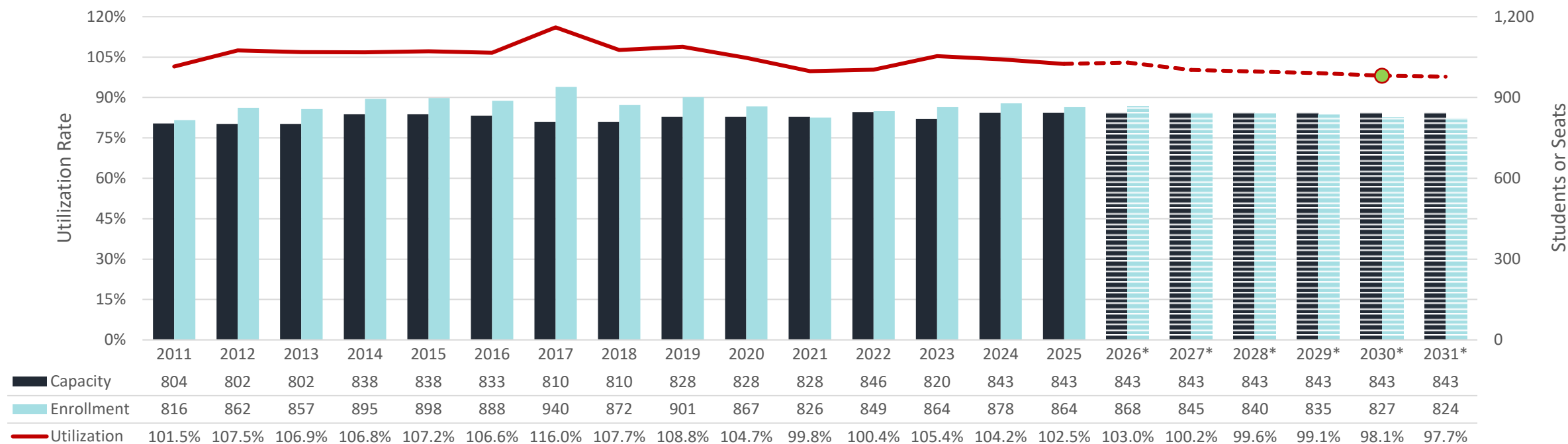
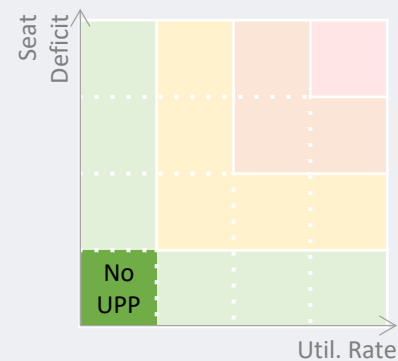
	NHE		Oak View
Year Facility Built:	1954	/	1949
Last Renovation:	1988	/	1985
GSF:	73,306 sq.ft.	/	57,560 sq.ft.
Site Size:	5.4 acres	/	11.3 acres
Relocatables in 2026:	-	/	4

Adjacent Schools

- Highland View ES
JoAnn Leleck ES
Montgomery Knolls/Pine Crest ES
- Rolling Terrace ES
Sligo Creek ES
Takoma Park/Piney Branch ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 98.1%
 - Seat Differential : +16



* MCPS FY27 Master Plan CIP Projections.

Roscoe R. Nix/Cresthaven ES

	Roscoe R. Nix		Cresthaven
Year Facility Built:	2006	/	1962
Last Renovation:	-	/	2010
GSF:	88,351 sq.ft.	/	76,862 sq.ft.
Site Size:	9 acres	/	9.8 acres
Relocatables in 2026:	-	/	2

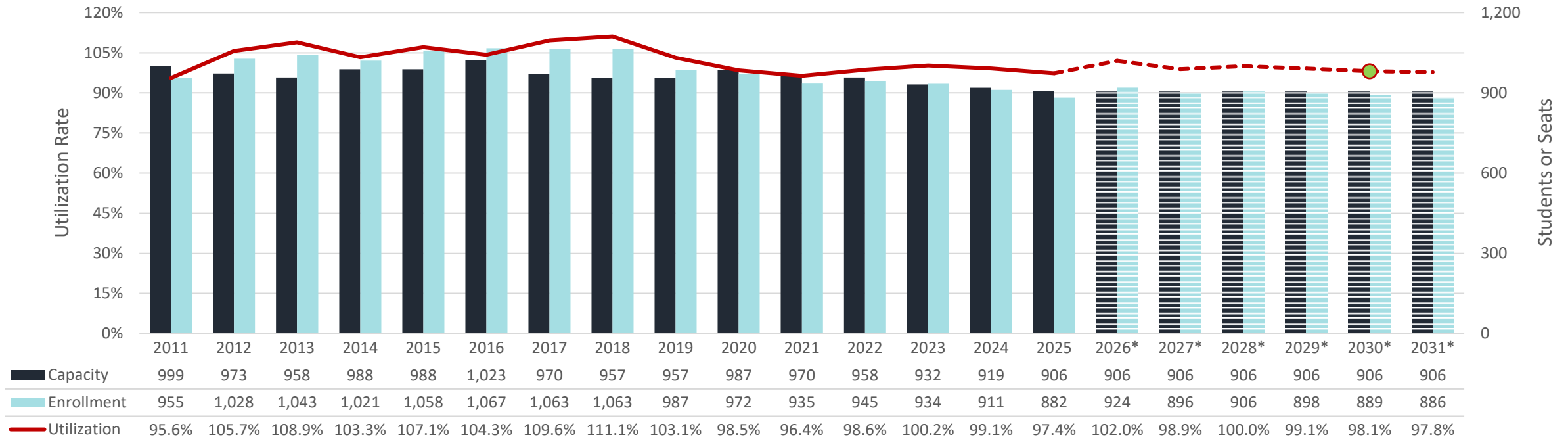
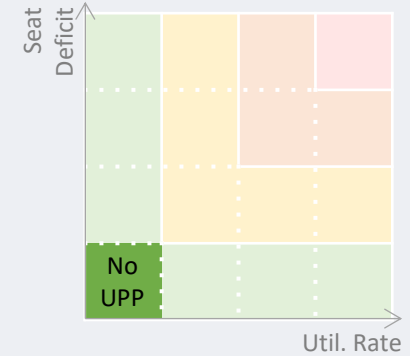
Adjacent Schools

Burnt Mills ES
Cannon Road ES
Forest Knolls ES
Galway ES

Jackson Road ES
JoAnn Leleck ES
Montgomery Knolls/Pine Crest ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 98.1%
 - Seat Differential : +17



* MCPS FY27 Master Plan CIP Projections.

Oakland Terrace Elementary School

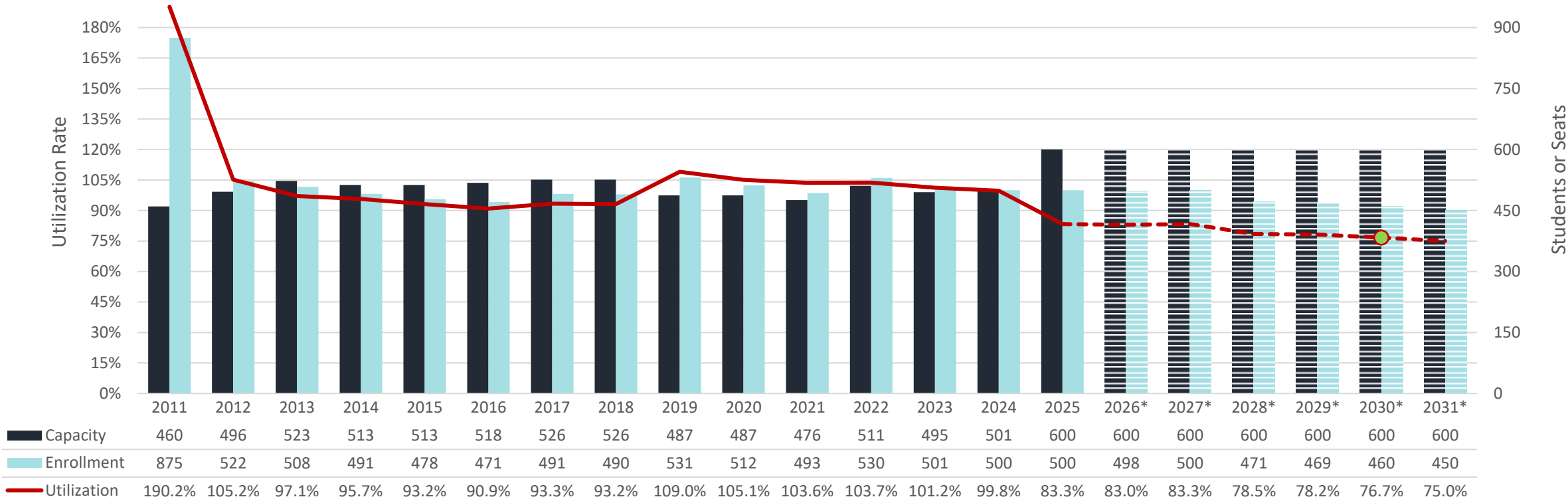
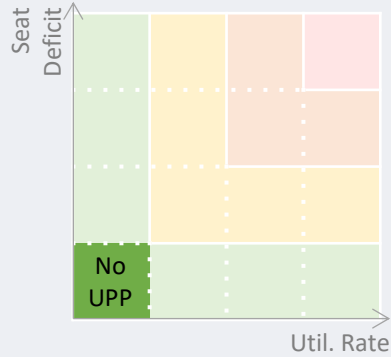
Year Facility Built: 1950
Last Renovation: 1993
Gross Floor Area: 79,145 sq.ft.
Site Size: 9.5 acres
Relocatables in 2026: 5

Adjacent Schools

Arcola ES	Rock View ES
Glen Haven ES	Rosemary Hills/N. Chevy Chase ES
Kensington-Parkwood ES	Flora M. Singer ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 76.7%
 - Seat Differential : +140



* MCPS FY27 Master Plan CIP Projections.

Olney Elementary School

Year Facility Built: 1954
 Last Renovation: 1990
 Gross Floor Area: 68,755 sq.ft.
 Site Size: 9.9 acres
 Relocatables in 2026: -

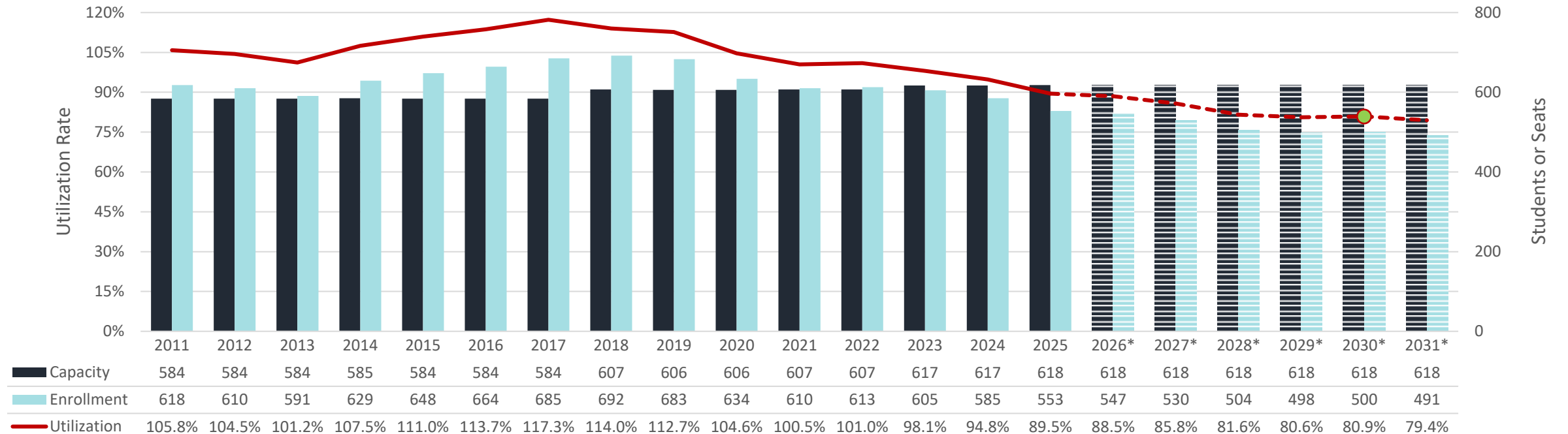
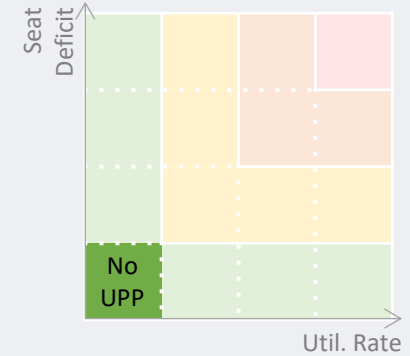
Adjacent Schools

Belmont ES
 Brooke Grove ES
 Cashell ES
 Flower Valley ES

Greenwood ES
 Laytonsville ES
 Sequoyah ES
 Sherwood ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 80.9%
 - Seat Differential : +118



* MCPS FY27 Master Plan CIP Projections.

William T. Page Elementary School

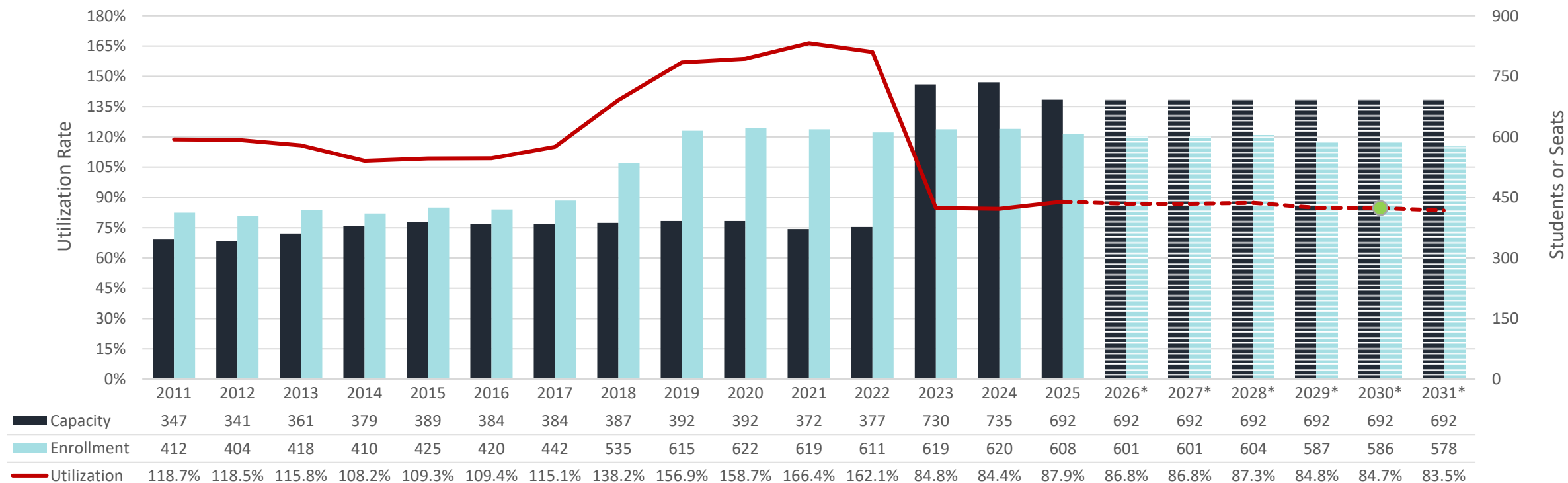
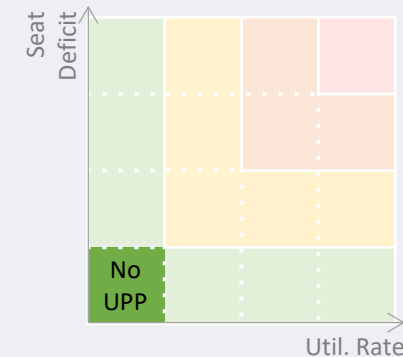
Year Facility Built: 1965
 Last Renovation: 2003 (2023 add'n)
 Gross Floor Area: 93,514 sq.ft.
 Site Size: 9.8 acres
 Relocatables in 2026: -

Adjacent Schools

Cannon Road ES
 Dr. Charles R. Drew ES
 Fairland ES
 Galway ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 84.7%
 - Seat Differential : +106



* MCPS FY27 Master Plan CIP Projections.

Poolesville Elementary School

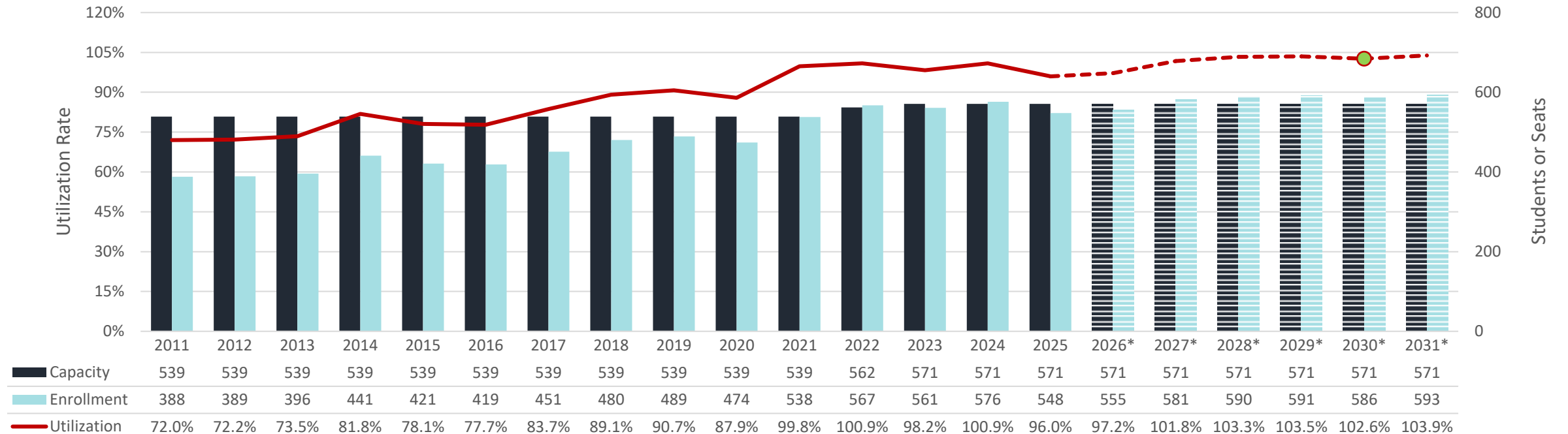
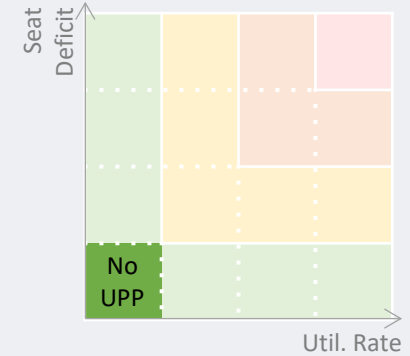
Year Facility Built: 1960
 Last Renovation: 1978
 Gross Floor Area: 64,803 sq.ft.
 Site Size: 12.3 acres
 Relocatables in 2026: -

Adjacent Schools

Darnestown ES
 Monocacy ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 102.6%
 - Seat Differential : -15



* MCPS FY27 Master Plan CIP Projections.

Potomac Elementary School

Year Facility Built: 1949
 Last Renovation: 2020
 Gross Floor Area: 86,550 sq.ft.
 Site Size: 9 acres
 Relocatables in 2026: -

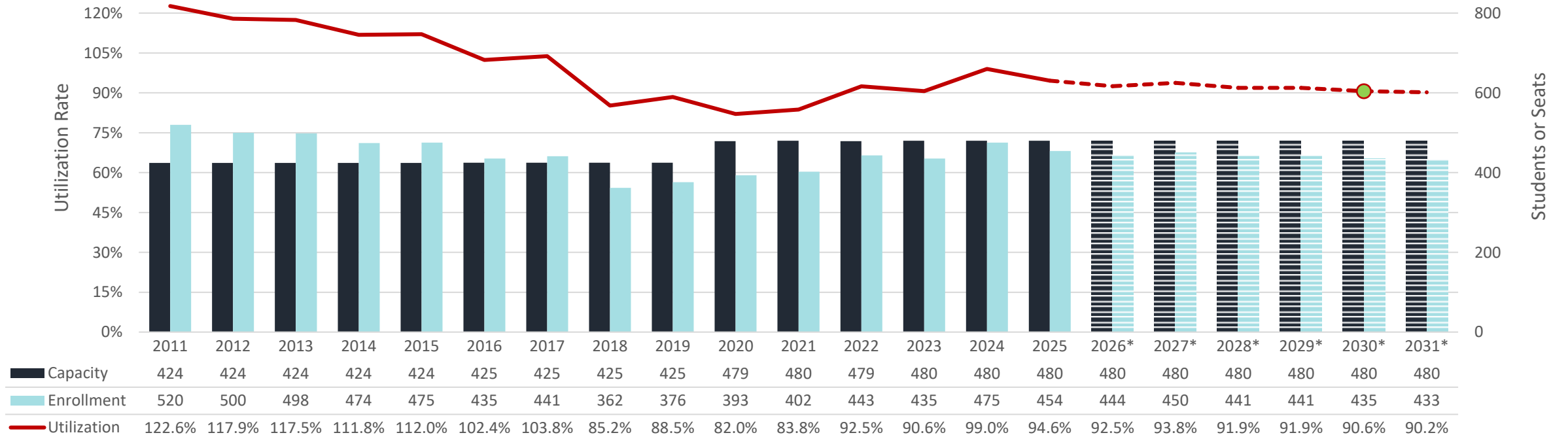
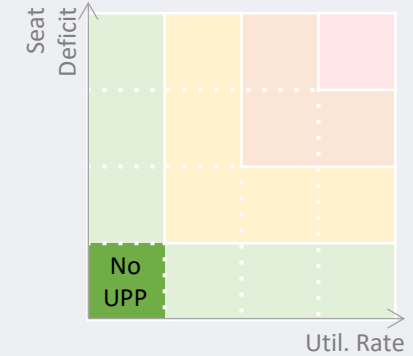
Adjacent Schools

Bells Mill ES
 Carderock Springs ES
 Lakewood ES
 Seven Locks ES

Stone Mill ES
 Travilah ES
 Wayside ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.6%
 - Seat Differential : +45



* MCPS FY27 Master Plan CIP Projections.

Judith A. Resnik Elementary School

Year Facility Built: 1991
 Last Renovation: -
 Gross Floor Area: 78,547 sq.ft.
 Site Size: 12.8 acres
 Relocatables in 2026: 4

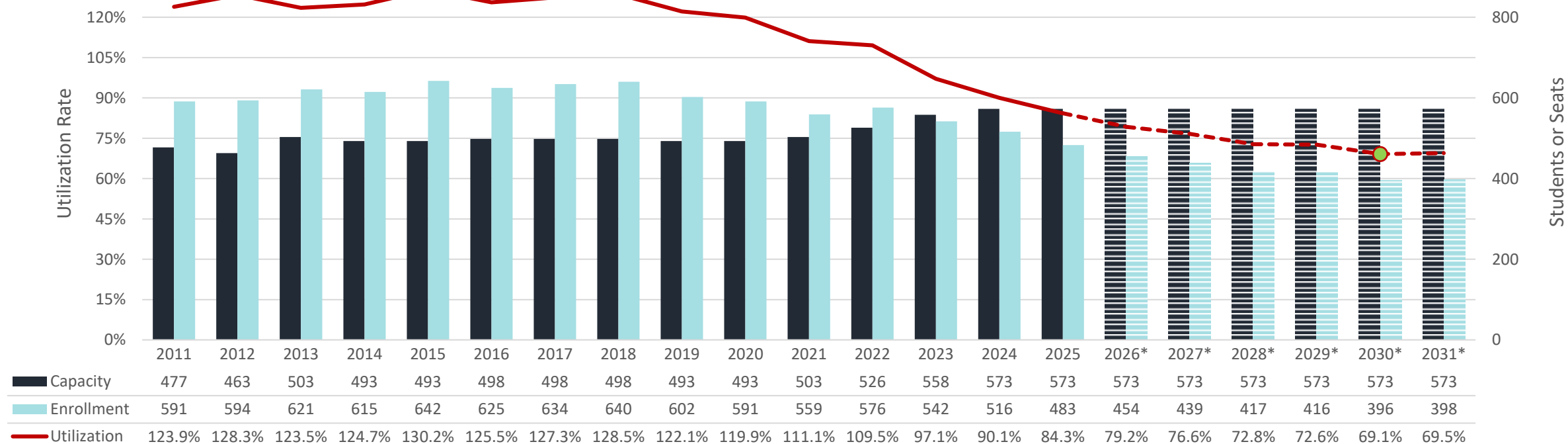
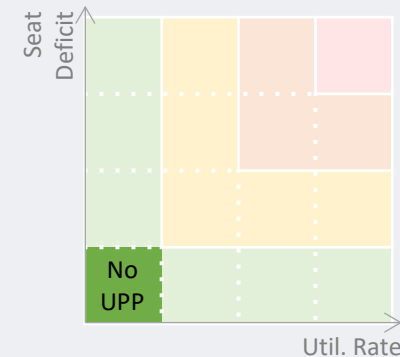
Adjacent Schools

Flower Hill ES
 Gaithersburg ES
 Goshen ES
 Laytonsville ES
 Mill Creek Towne ES

Sequoyah ES
 Strawberry Knoll ES
 Harriet R. Tubman ES
 Washington Grove ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 69.1%
 - Seat Differential : +177



* MCPS FY27 Master Plan CIP Projections.

Dr. Sally K. Ride Elementary School

Year Facility Built: 1994
 Last Renovation: -
 Gross Floor Area: 78,686 sq.ft.
 Site Size: 13.5 acres
 Relocatables in 2026: 2

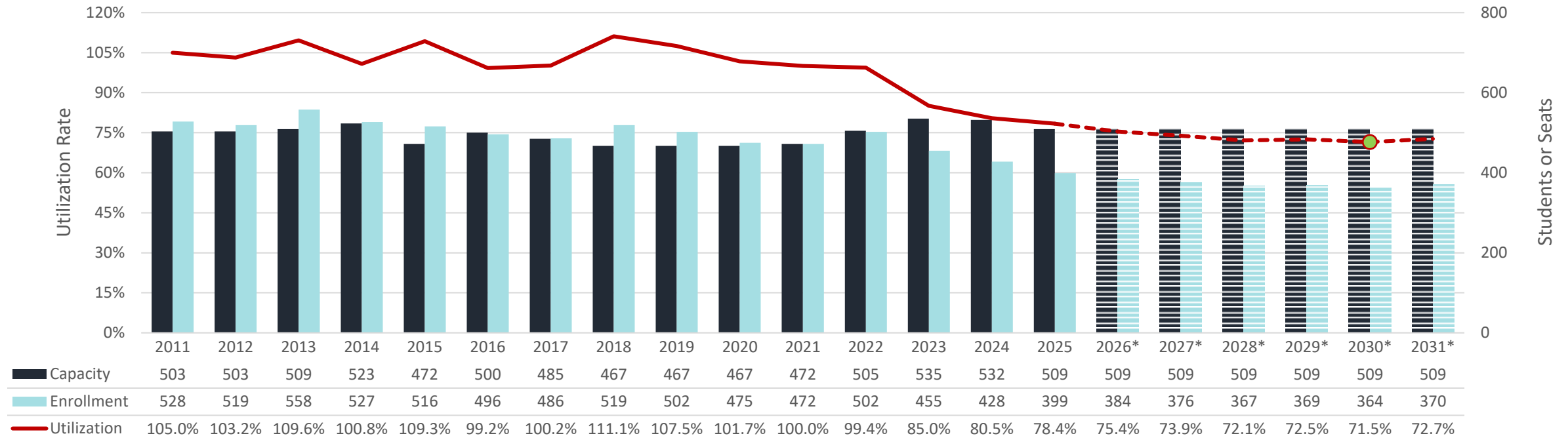
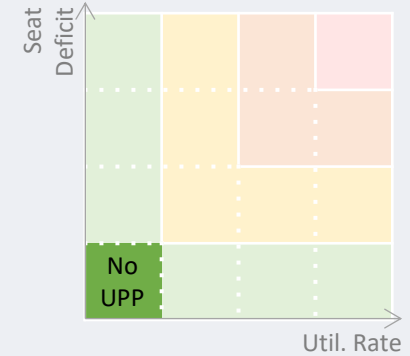
Adjacent Schools

Capt. James E. Daly ES
 Fox Chapel ES
 William B. Gibbs Jr. ES

Lake Seneca ES
 S. Christa McAuliffe ES
 Waters Landing ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 71.5%
 - Seat Differential : +145



* MCPS FY27 Master Plan CIP Projections.

Ritchie Park Elementary School

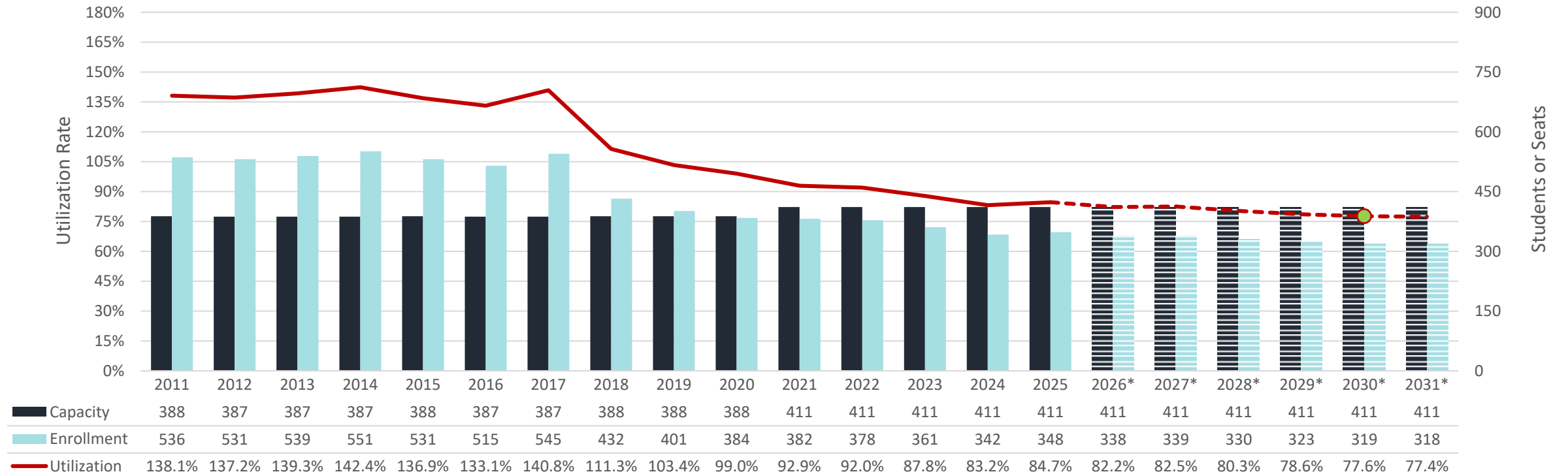
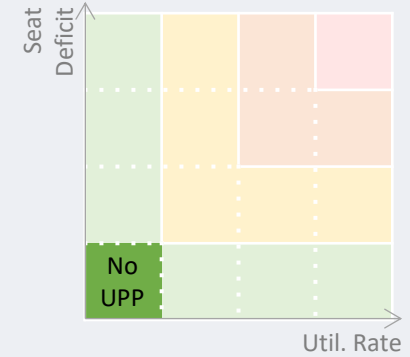
Year Facility Built: 1966
 Last Renovation: 1997
 Gross Floor Area: 58,500 sq.ft.
 Site Size: 9.2 acres
 Relocatables in 2026: -

Adjacent Schools

Beall ES	Lakewood ES
Beverly Farms ES	Rosemont ES
Cold Spring ES	Bayard Rustin ES
College Gardens ES	Stone Mill ES
Fallsmead ES	Washington Grove ES
Farmland ES	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 77.6%
 - Seat Differential : +92



* MCPS FY27 Master Plan CIP Projections.

Rock Creek Forest Elementary School

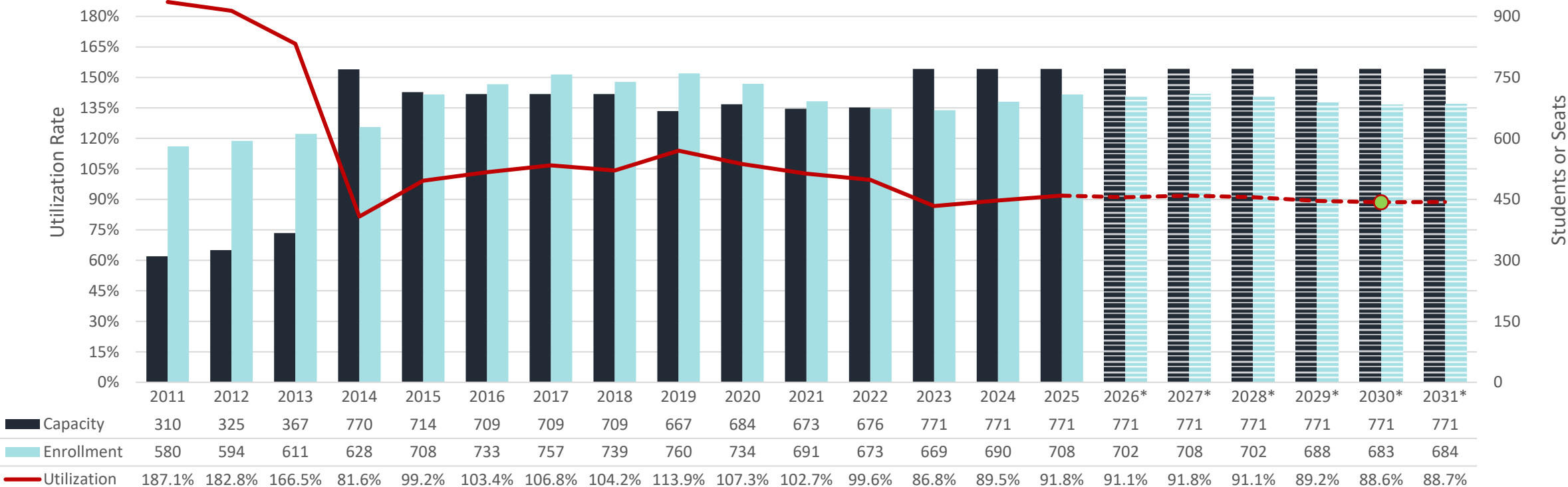
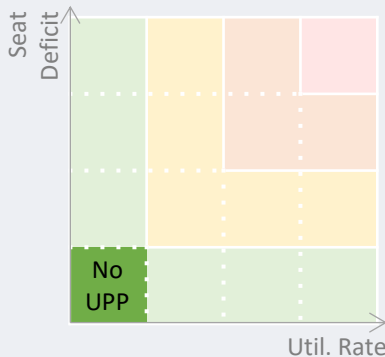
Year Facility Built: 1950
Last Renovation: 2015
Gross Floor Area: 98,140 sq.ft.
Site Size: 8 acres
Relocatables in 2026: -

Adjacent Schools

Rosemary Hills/Chevy Chase ES
Rosemary Hills/N. Chevy Chase ES
Woodlin ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.6%
 - Seat Differential : +88



* MCPS FY27 Master Plan CIP Projections.

Rock Creek Valley Elementary School

Year Facility Built: 1964
Last Renovation: 2001
Gross Floor Area: 76,692 sq.ft.
Site Size: 10.4 acres
Relocatables in 2026: -

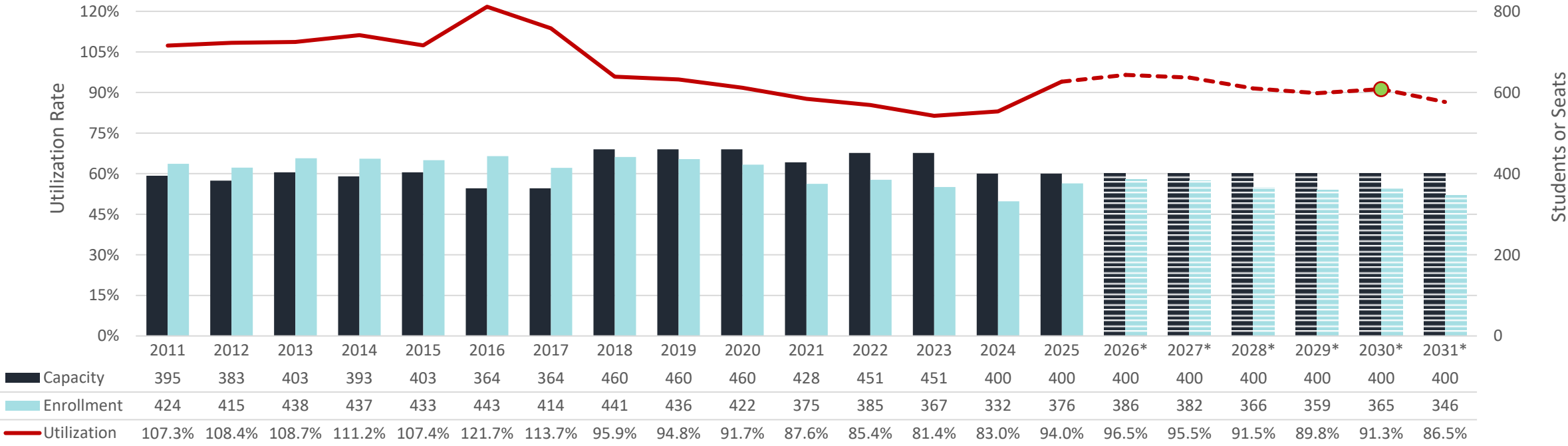
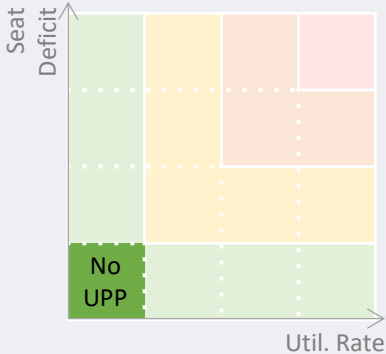
Adjacent Schools

Lucy V. Barnsley ES
Brookhaven ES
Garrett Park ES

Meadow Hall ES
Twinbrook ES
Wheaton Woods ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 91.3%
 - Seat Differential : +35



* MCPS FY27 Master Plan CIP Projections.

Rock View Elementary School

Year Facility Built: 1955
 Last Renovation: 1999 (2011 add'n)
 Gross Floor Area: 91,977 sq.ft.
 Site Size: 7.4 acres
 Relocatables in 2026: -

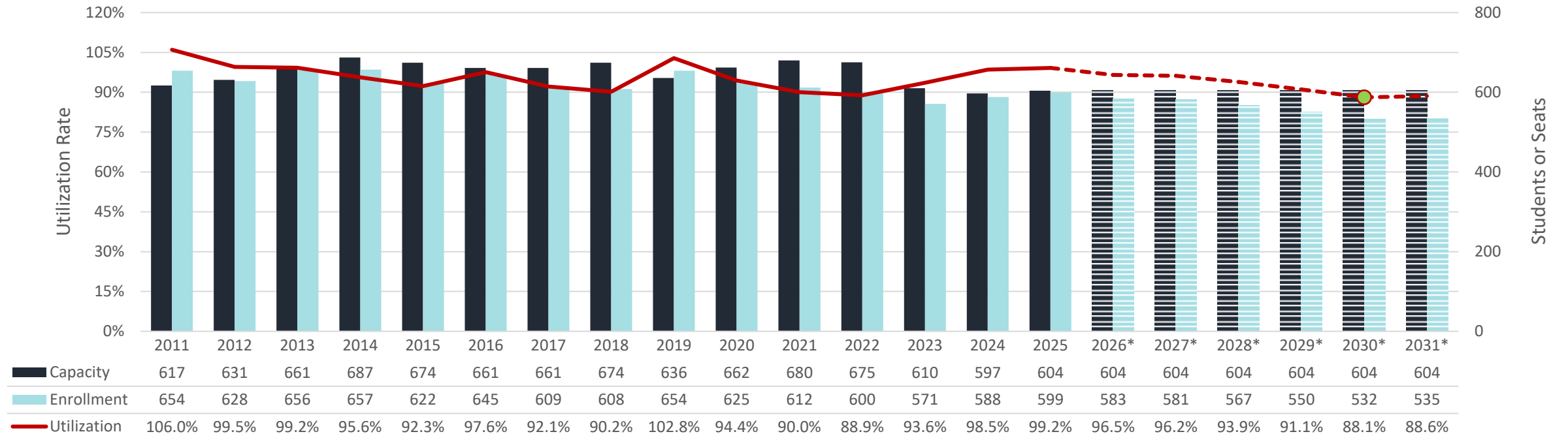
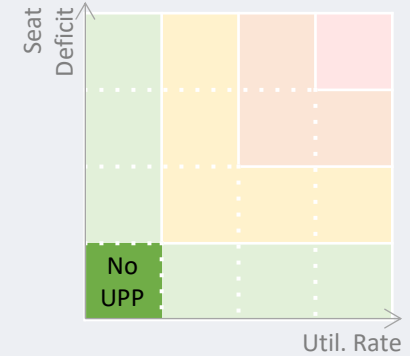
Adjacent Schools

Arcola ES
 Highland ES
 Kensington-Parkwood ES

Oakland Terrace ES
 Sargent Shriver ES
 Viers Mill ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.1%
 - Seat Differential : +72



* MCPS FY27 Master Plan CIP Projections.

Lois P. Rockwell Elementary School

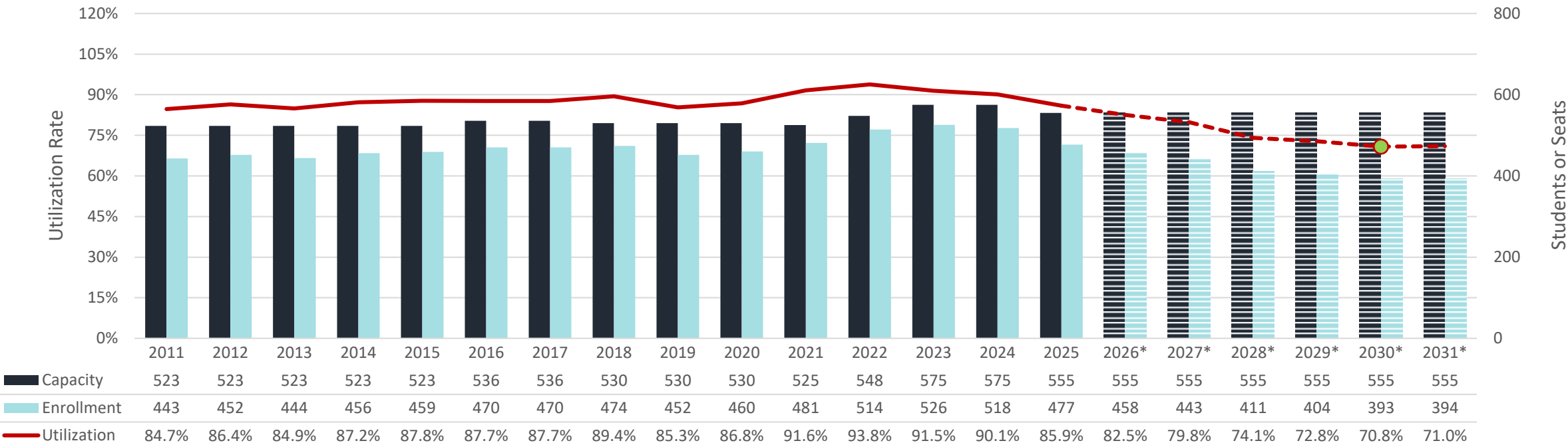
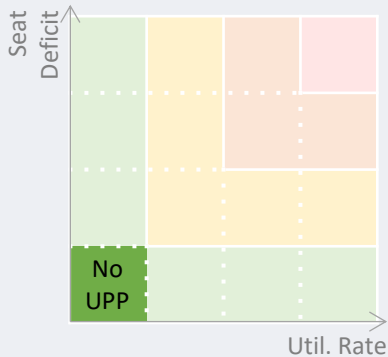
Year Facility Built: 1992
Last Renovation: -
Gross Floor Area: 75,520 sq.ft.
Site Size: 10.6 acres
Relocatables in 2026: -

Adjacent Schools

Cedar Grove ES
Clearspring ES
Damascus ES
Woodfield ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 70.8%
 - Seat Differential : +162



* MCPS FY27 Master Plan CIP Projections.

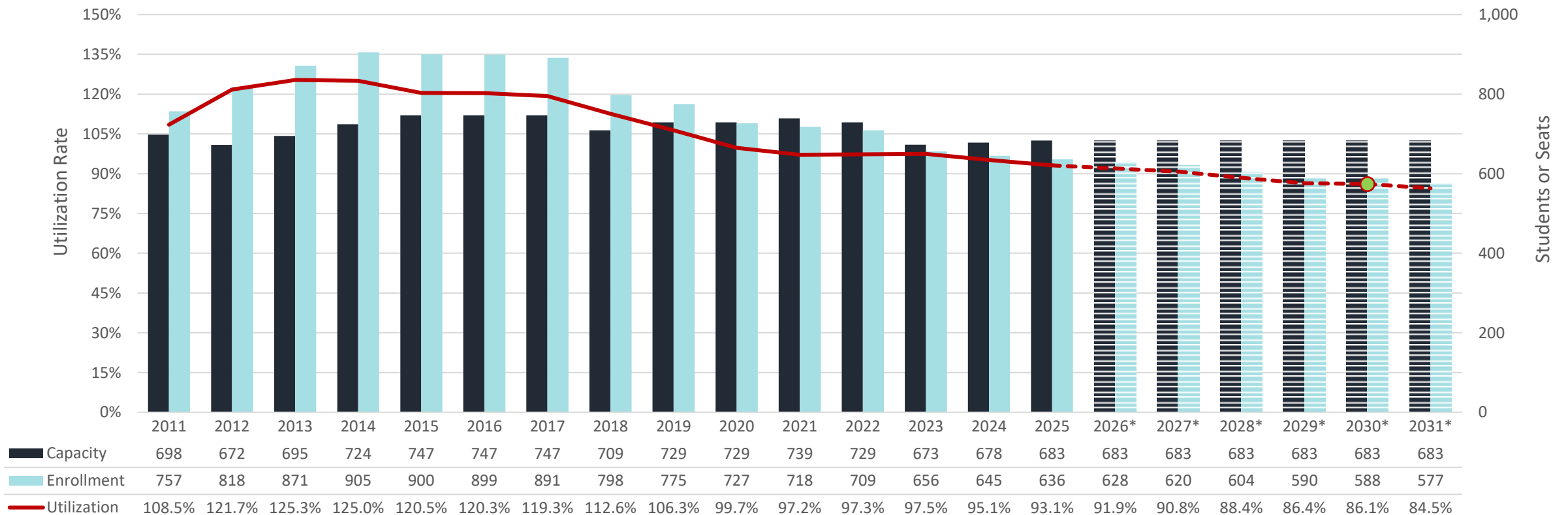
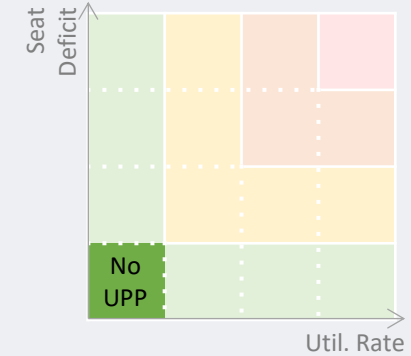
Rolling Terrace Elementary School

Year Facility Built: 1950
 Last Renovation: 1989
 Gross Floor Area: 92,241 sq.ft.
 Site Size: 4.3 acres
 Relocatables in 2026: 6

Adjacent Schools
 East Silver Spring ES
 Montgomery Knolls/Pine Crest ES
 New Hampshire Est/Oak View ES
 Sligo Creek ES
 Takoma Park/Piney Branch ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 86.1%
 - Seat Differential : +95



* MCPS FY27 Master Plan CIP Projections.

Rosemary Hills/Chevy Chase ES

FY27 Annual School Test

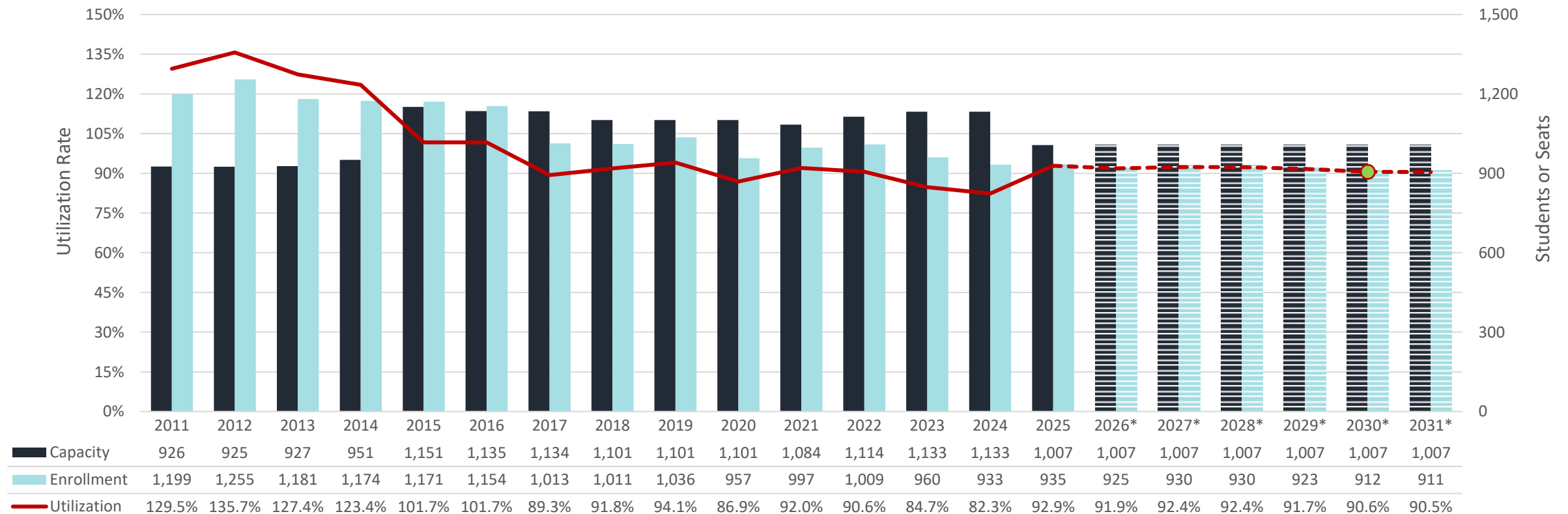
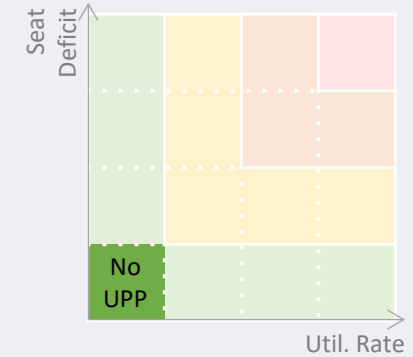
	Rosemary Hills		Chevy Chase
Year Facility Built:	1956	/	1936
Last Renovation:	1988 (2015 add'n)	/	2000
GSF:	87,298 sq.ft.	/	70,976 sq.ft.
Site Size:	6.1 acres	/	3.8 acres
Relocatables in 2026:	-	/	-

Adjacent Schools

Bethesda ES
Rock Creek Forest ES
Rosemary Hills/N. Chevy Chase ES

Somerset ES
Westbrook ES
Woodlin ES

- 4-Yr Projection
 - Utilization Rate : 90.6%
 - Seat Differential : +95



* MCPS FY27 Master Plan CIP Projections.

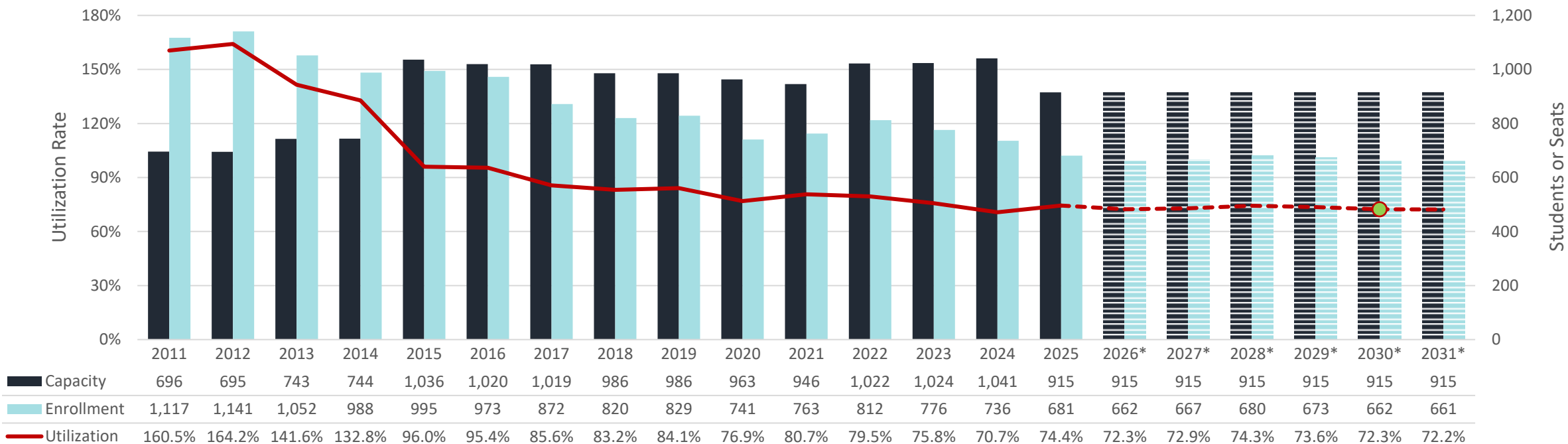
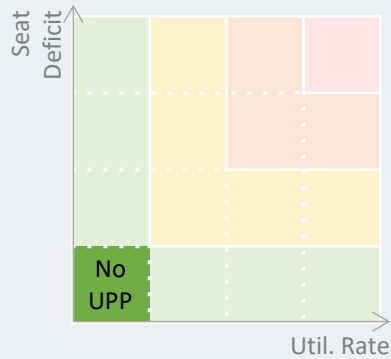
Rosemary Hills/North Chevy Chase ES

FY27 Annual School Test

	Rosemary Hills	N. Chevy Chase
Year Facility Built:	1956	1953
Last Renovation:	1988 (2015 add'n)	1995 (2015 add'n)
GSF:	87,298 sq.ft.	65,982 sq.ft.
Site Size:	6.1 acres	7.9 acres
Relocatables in 2026:	-	-

Adjacent Schools	
Bethesda ES	Flora M. Singer ES
Kensington-Parkwood ES	Somerset ES
Oakland Terrace ES	Woodlin ES
Rock Creek Forest ES	Wyngate ES
Rosemary Hills/Chevy Chase ES	

- 4-Yr Projection
 - Utilization Rate : 72.3%
 - Seat Differential : +253



* MCPS FY27 Master Plan CIP Projections.

Rosemont Elementary School

Year Facility Built: 1965
 Last Renovation: 1995
 Gross Floor Area: 88,764 sq.ft.
 Site Size: 8.9 acres
 Relocatables in 2026: 4

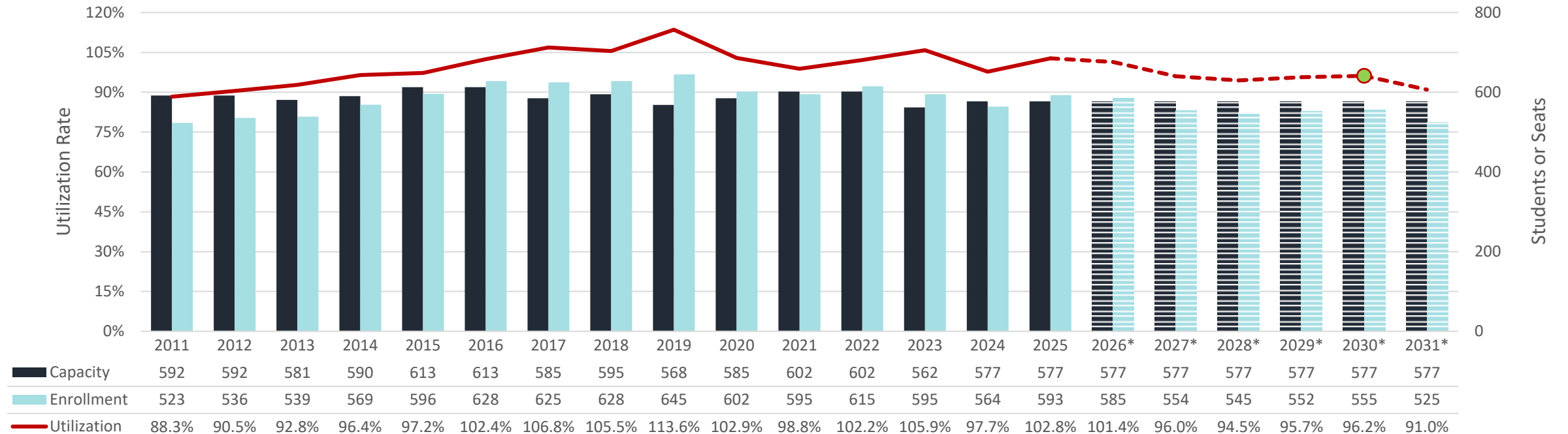
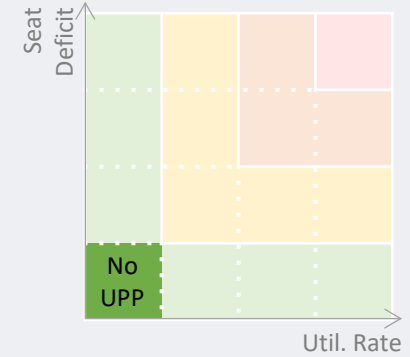
Adjacent Schools

Brown Station ES
 Rachel Carson ES
 Dufief ES
 Fallsmead ES
 Fields Road ES
 Gaithersburg ES
 Jones Lane ES

Ritchie Park ES
 Thurgood Marshall ES
 South Lake ES
 Stone Mill ES
 Summit Hall ES
 Harriet R. Tubman ES
 Washington Grove ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 96.2%
 - Seat Differential : +22



* MCPS FY27 Master Plan CIP Projections.

Bayard Rustin Elementary School

FY27 Annual School Test

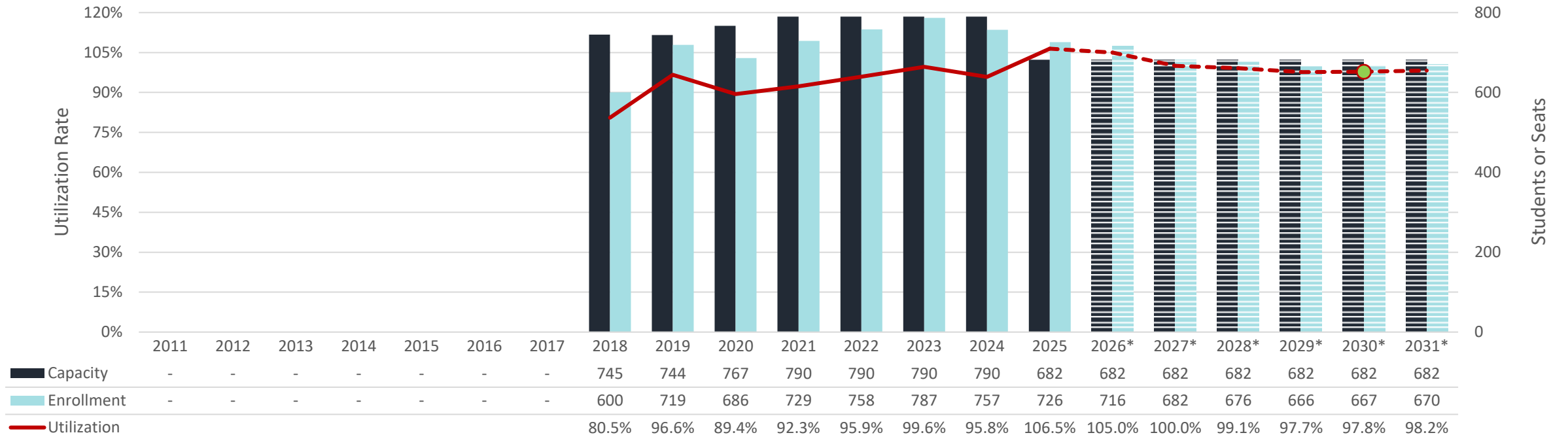
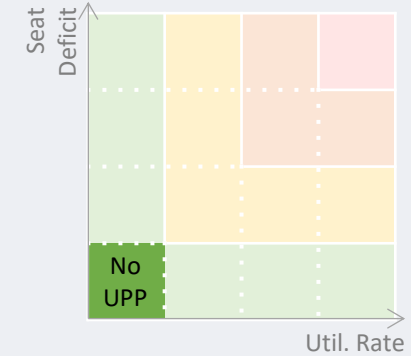
Year Facility Built: 2018
 Last Renovation: -
 Gross Floor Area: 97,397 sq.ft.
 Site Size: 10.9 acres
 Relocatables in 2026: 2

Adjacent Schools

Beall ES
 Beverly Farms ES
 Fallsmead ES
 Farmland ES

Meadow Hall ES
 Ritchie Park ES
 Twinbrook ES

- 4-Yr Projection
 - Utilization Rate : 97.8%
 - Seat Differential : +15



* MCPS FY27 Master Plan CIP Projections.

Sequoyah Elementary School

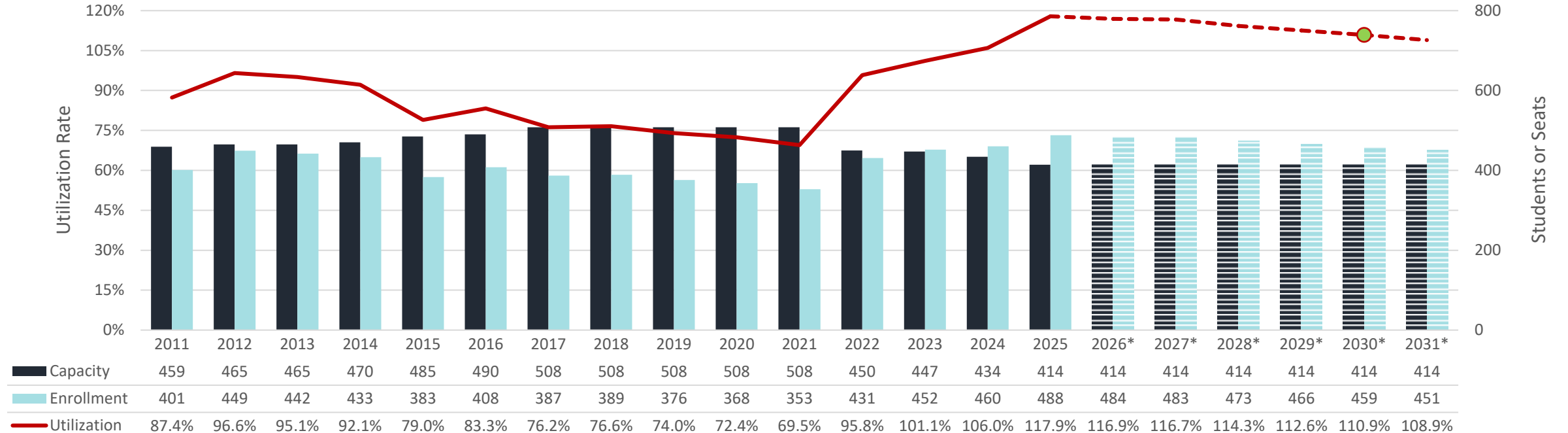
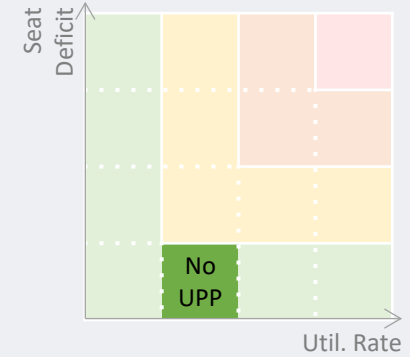
Year Facility Built: 1990
 Last Renovation: -
 GSF: 73,080 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 2

Adjacent Schools

Belmont ES	Maryvale ES
Candlewood ES	Mill Creek Towne ES
Cashell ES	Olney ES
Flower Hill ES	Judith A. Resnik ES
Flower Valley ES	Washington Grove ES
Laytonsville ES	

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 110.9%
 - Seat Differential : -45



* MCPS FY27 Master Plan CIP Projections.

Seven Locks Elementary School

Year Facility Built: 1964
 Last Renovation: 2012
 Gross Floor Area: 66,915 sq.ft.
 Site Size: 9.9 acres
 Relocatables in 2026: -

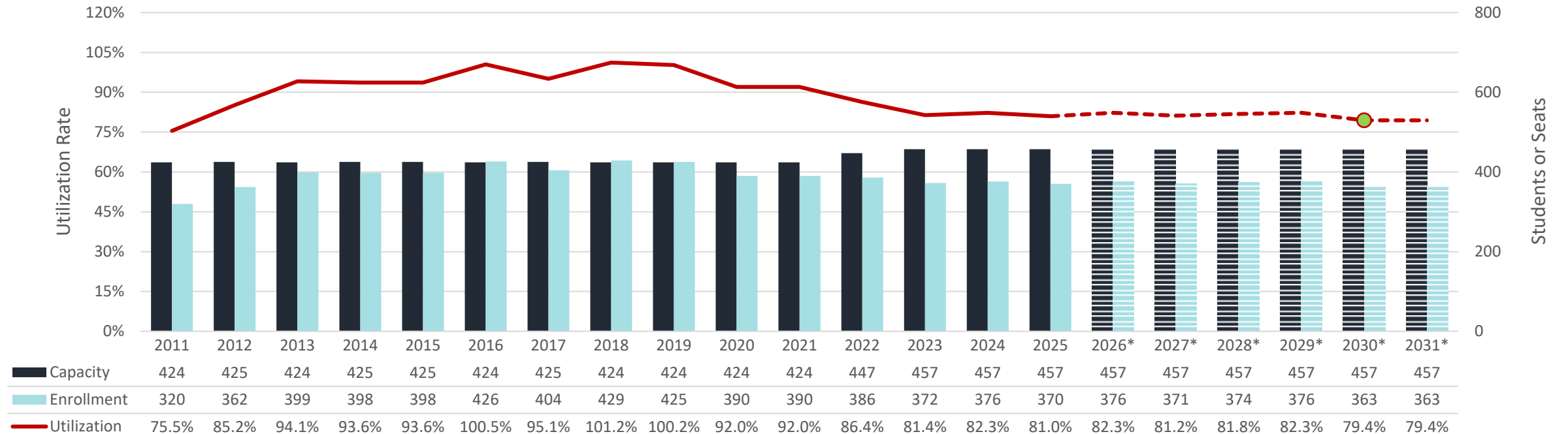
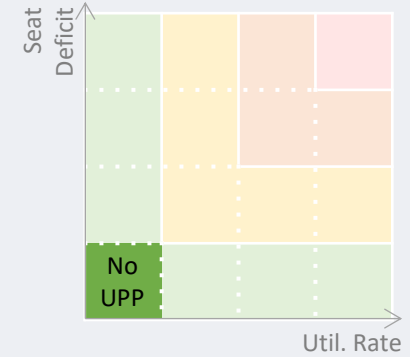
Adjacent Schools

Ashburton ES
 Bannockburn ES
 Bells Mill ES

Burning Tree ES
 Carderock Springs ES
 Potomac ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 79.4%
 - Seat Differential : +94



* MCPS FY27 Master Plan CIP Projections.

Sherwood Elementary School

Year Facility Built: 1977
 Last Renovation: - (2010 add'n)
 Gross Floor Area: 81,727 sq.ft.
 Site Size: 10.9 acres
 Relocatables in 2026: -

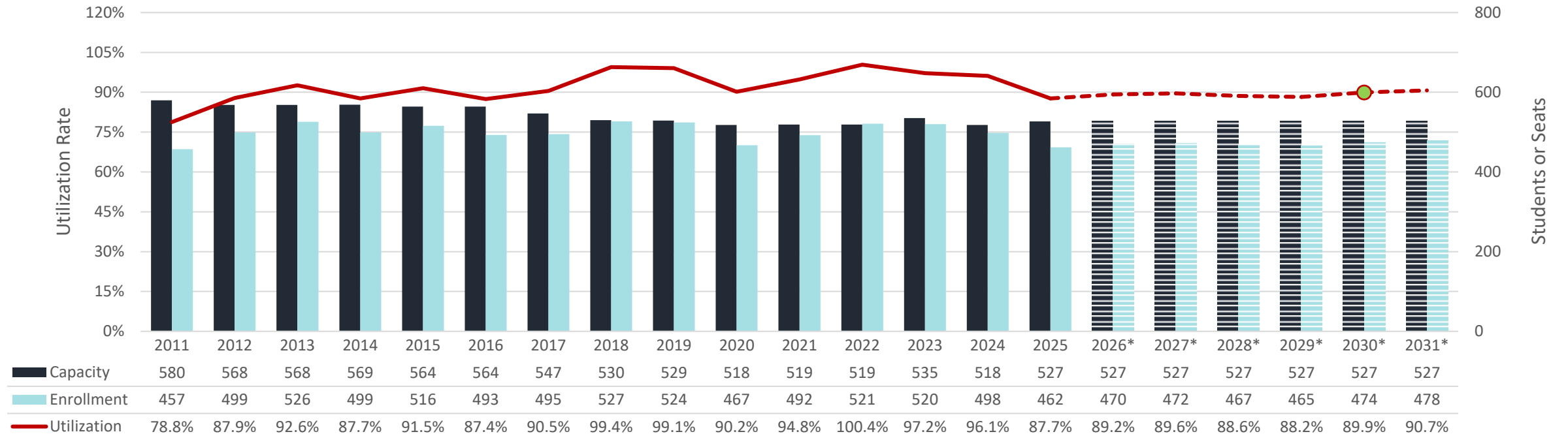
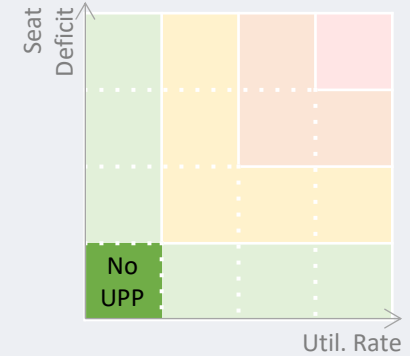
Adjacent Schools

Brooke Grove ES
 Cashell ES
 Cloverly ES
 Dr. Charles R. Drew ES

Flower Valley ES
 Greenwood ES
 Olney ES
 Stonegate ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 89.9%
 - Seat Differential : +53



* MCPS FY27 Master Plan CIP Projections.

Sargent Shriver Elementary School

FY27 Annual School Test

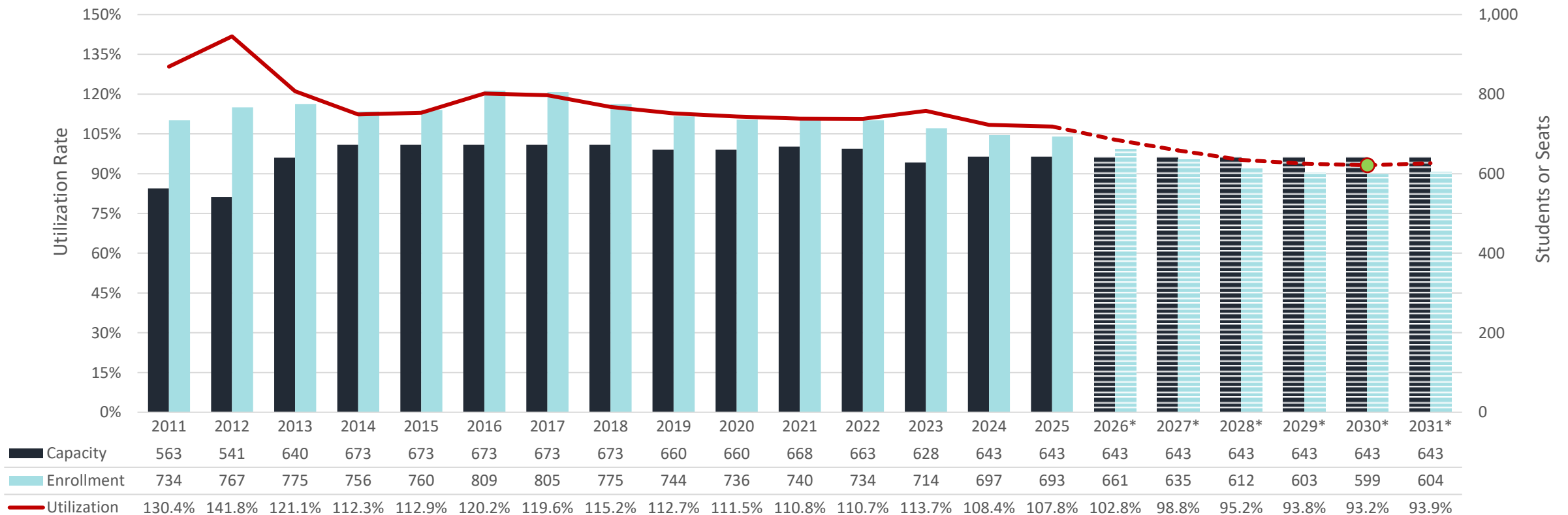
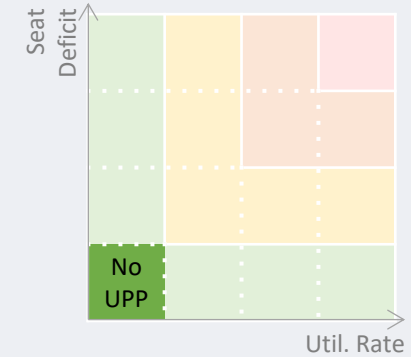
Year Facility Built: 1954
 Last Renovation: 2006
 Gross Floor Area: 91,628 sq.ft.
 Site Size: 9.2 acres
 Relocatables in 2026: 6

Adjacent Schools

Arcola ES
 Garrett Park ES
 Harmony Hills ES
 Highland ES

Rock View ES
 Viers Mill ES
 Weller Road ES
 Wheaton Woods ES

- 4-Yr Projection
 - Utilization Rate : 93.2%
 - Seat Differential : +44



* MCPS FY27 Master Plan CIP Projections.

Flora M. Singer Elementary School

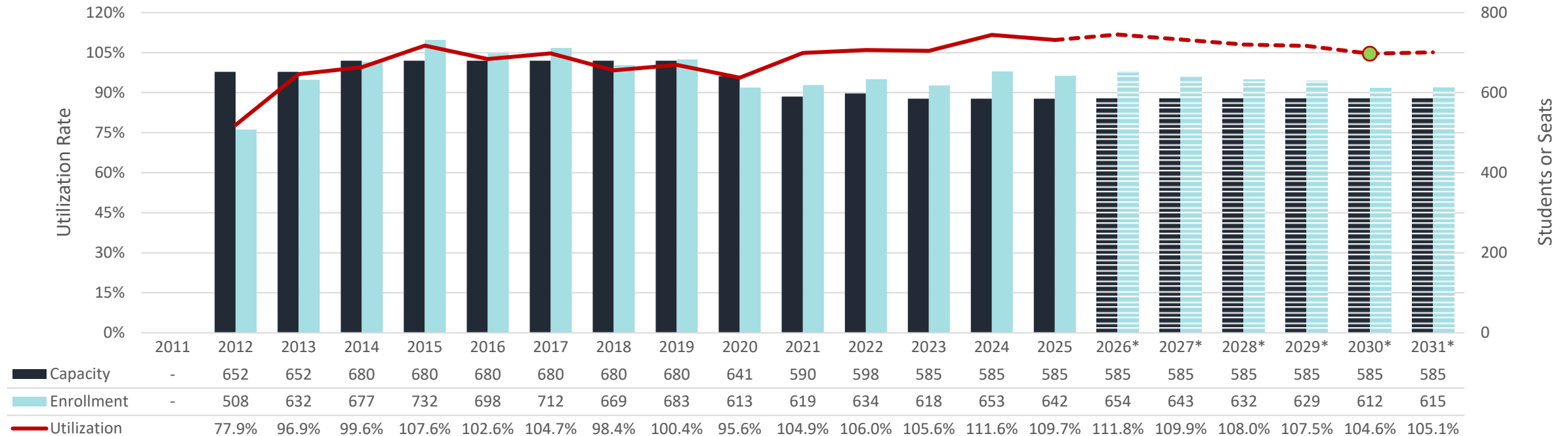
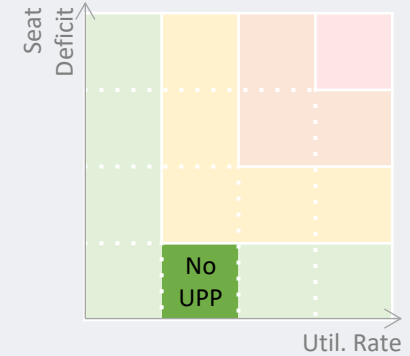
Year Facility Built: 2012
 Last Renovation: -
 Gross Floor Area: 95,831 sq.ft.
 Site Size: 12.7 acres
 Relocatables in 2026: 3

Adjacent Schools

Forest Knolls ES Rosemary Hills/N. Chevy Chase ES
 Glen Haven ES Sligo Creek ES
 Montgomery Knolls/Pine Crest ES Woodlin ES
 Oakland Terrace ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 104.6%
 - Seat Differential : -27



* MCPS FY27 Master Plan CIP Projections.

Sligo Creek Elementary School

Year Facility Built: 1934
 Last Renovation: 1999
 Gross Floor Area: 87,744 sq.ft.
 Site Size: 15.6 acres
 Relocatables in 2026: -

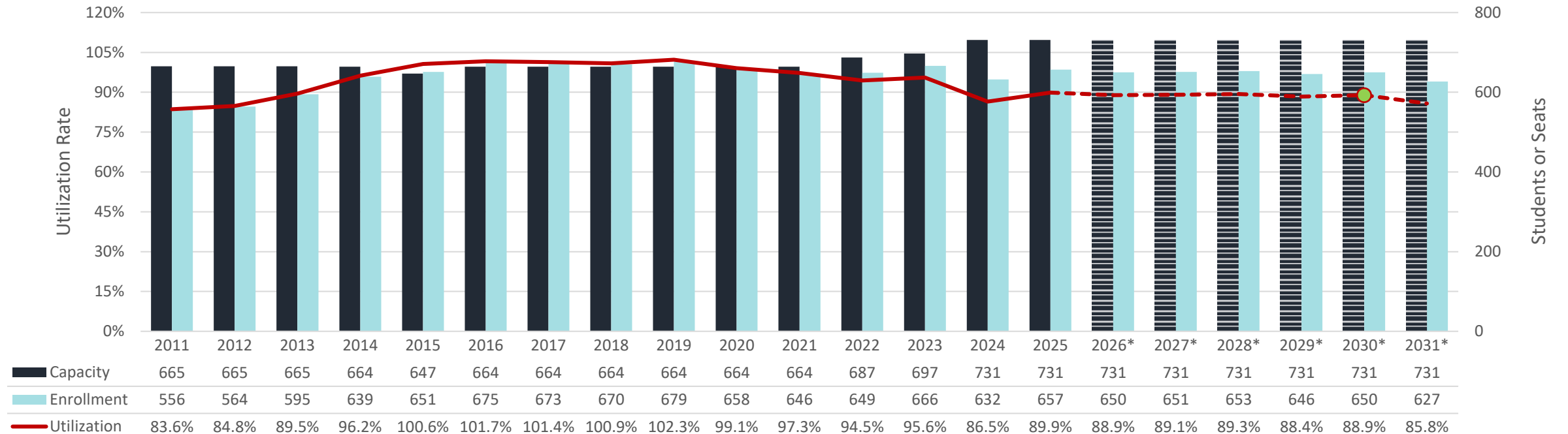
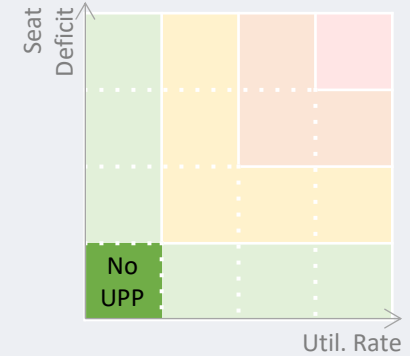
Adjacent Schools

East Silver Spring ES
 Highland View ES
 Montgomery Knolls/Pine Crest ES
 New Hampshire Est/Oak View ES

Rolling Terrace ES
 Flora M. Singer ES
 Woodlin ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 88.9%
 - Seat Differential : +81



* MCPS FY27 Master Plan CIP Projections.

Snowden Farm Elementary School

FY27 Annual School Test

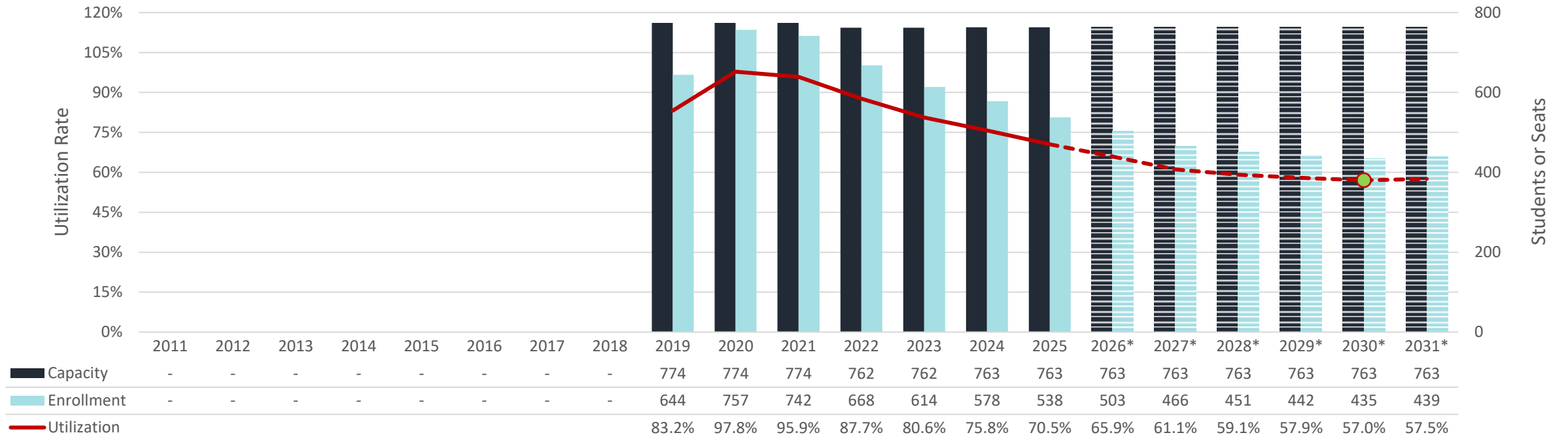
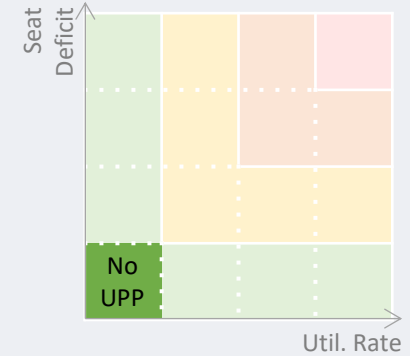
Year Facility Built: 2019
 Last Renovation: -
 Gross Floor Area: 92,366 sq.ft.
 Site Size: 9.8 acres
 Relocatables in 2026: -

Adjacent Schools

Cedar Grove ES
 Clarksburg ES
 William B. Gibbs Jr. ES

Little Bennett ES
 Wilson Wims ES

- 4-Yr Projection
 - Utilization Rate : 57.0%
 - Seat Differential : +328



* MCPS FY27 Master Plan CIP Projections.

Somerset Elementary School

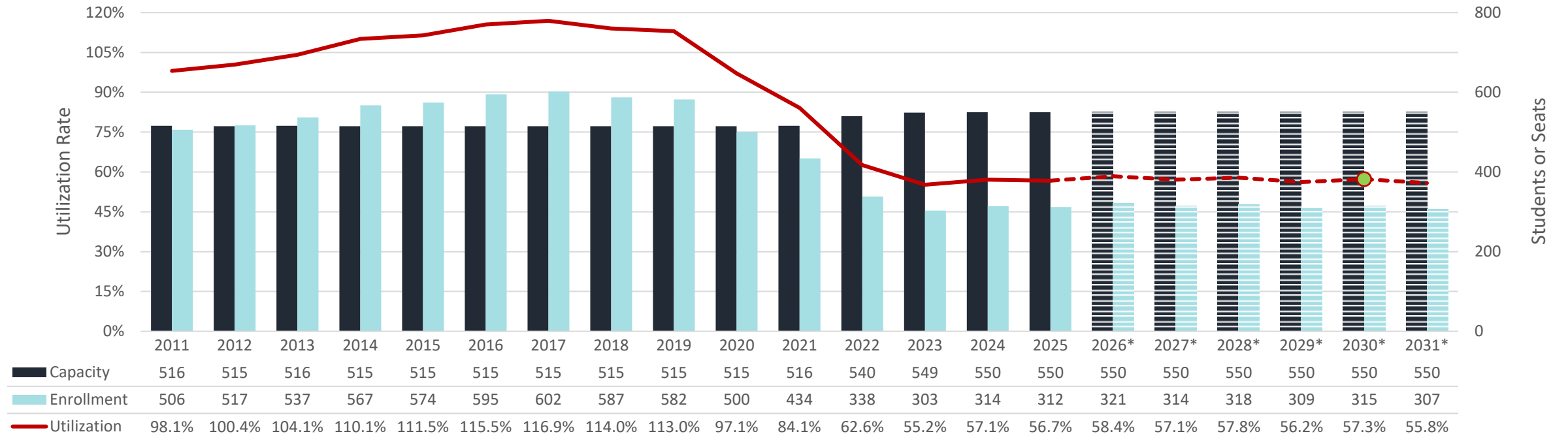
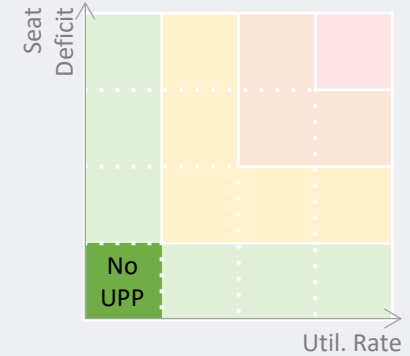
Year Facility Built: 1949
 Last Renovation: 2005
 Gross Floor Area: 80,122 sq.ft.
 Site Size: 3.7 acres
 Relocatables in 2026: -

Adjacent Schools

Bethesda ES
 Rosemary Hills/Chevy Chase ES
 Rosemary Hills/N. Chevy Chase ES
 Westbrook ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 57.3%
 - Seat Differential : +235



* MCPS FY27 Master Plan CIP Projections.

South Lake Elementary School

FY27 Annual School Test

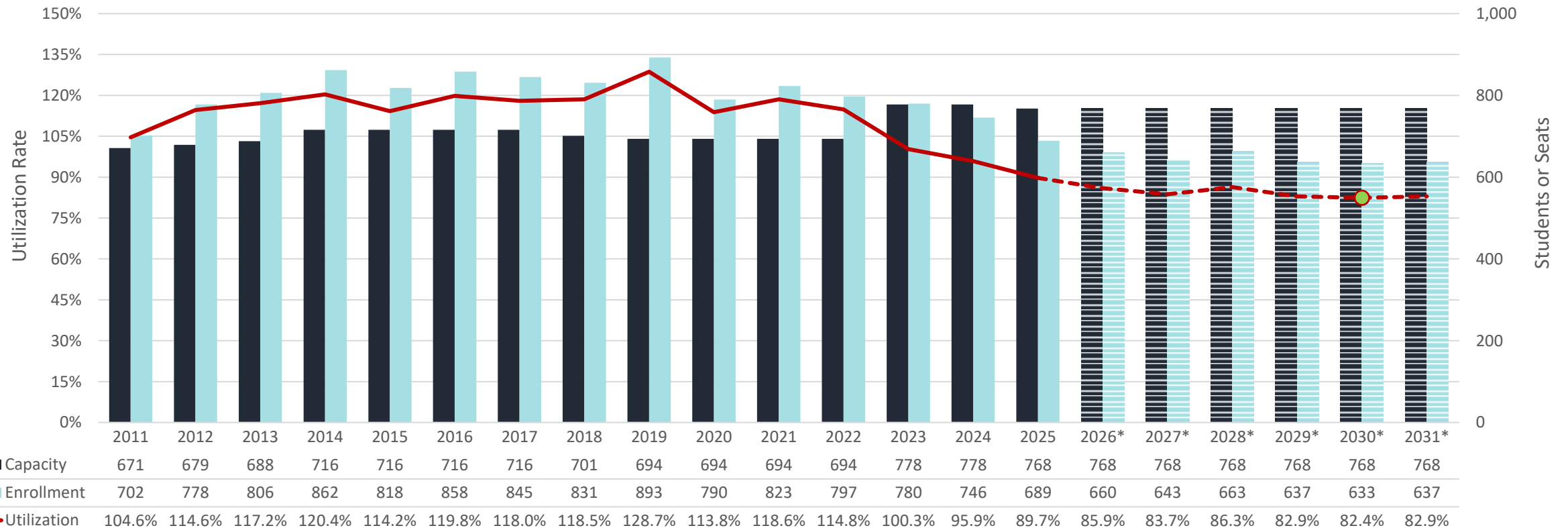
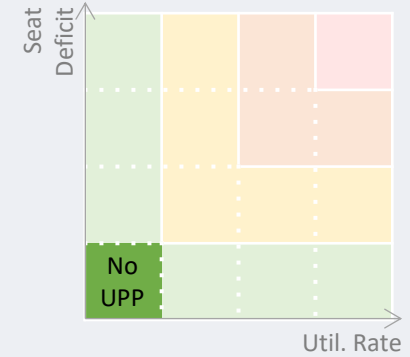
Year Facility Built: 1972
 Last Renovation: 2023
 Gross Floor Area: 113,549 sq.ft.
 Site Size: 10.2 acres
 Relocatables in 2026: -

Adjacent Schools

Brown Station ES
 Capt. James E. Daly ES
 Fox Chapel ES
 Gaithersburg ES
 Goshen ES

Thurgood Marshall ES
 Rosemont ES
 Stedwick ES
 Watkins Mill ES
 Whetstone ES

- 4-Yr Projection
 - Utilization Rate : 82.4%
 - Seat Differential : +135



* MCPS FY27 Master Plan CIP Projections.

Stedwick Elementary School

Year Facility Built: 1974
 Last Renovation: - (2008 add'n)
 Gross Floor Area: 109,677 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: -

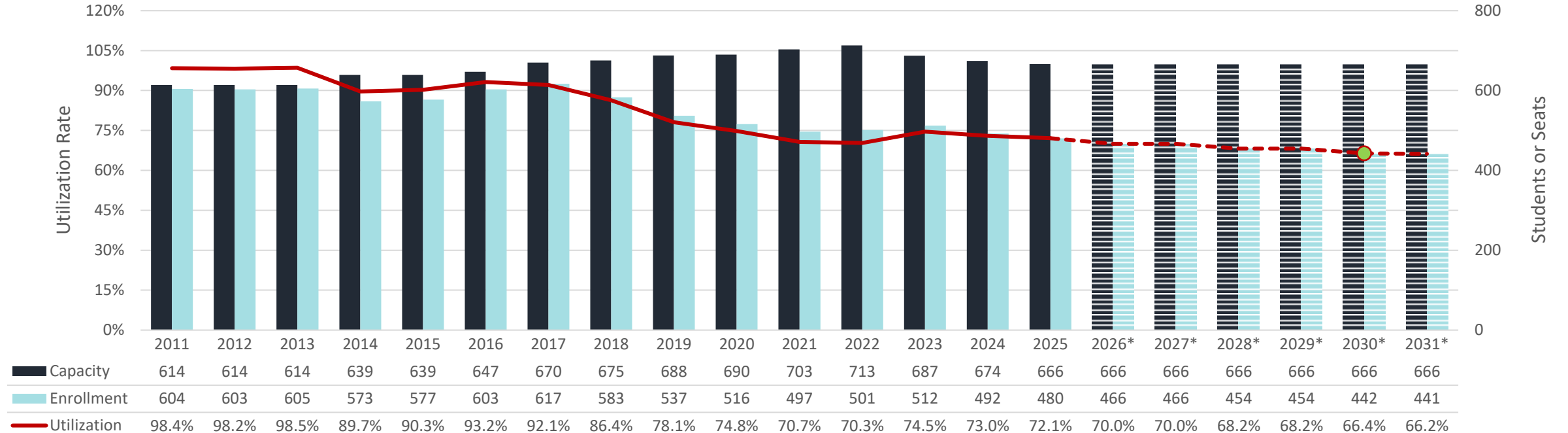
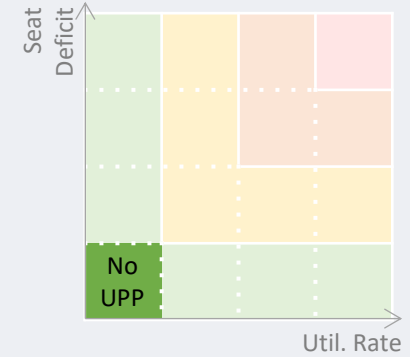
Adjacent Schools

Capt. James E. Daly ES
 William B. Gibbs Jr. ES
 Goshen ES

South Lake ES
 Watkins Mill ES
 Whetstone ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 66.4%
 - Seat Differential : +224



* MCPS FY27 Master Plan CIP Projections.

Stone Mill Elementary School

Year Facility Built: 1988
 Last Renovation: -
 Gross Floor Area: 78,617 sq.ft.
 Site Size: 11.8 acres
 Relocatables in 2026: -

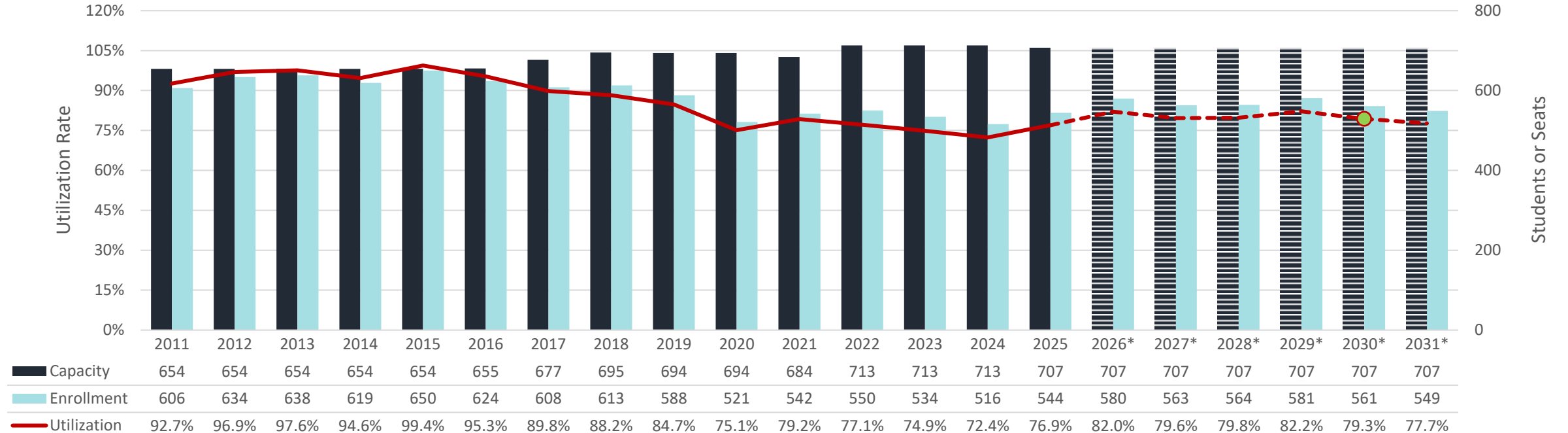
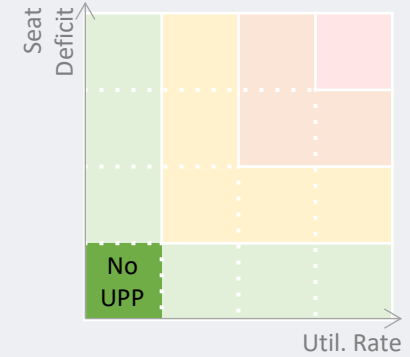
Adjacent Schools

DuFief ES
 Fields Road ES
 Lakewood ES
 Potomac ES

Ritchie Park ES
 Rosemont ES
 Travilah ES
 Wayside ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 79.3%
 - Seat Differential : +146



* MCPS FY27 Master Plan CIP Projections.

Stonegate Elementary School

Year Facility Built: 1971
 Last Renovation: 2023
 Gross Floor Area: 84,094 sq.ft.
 Site Size: 10.3 acres
 Relocatables in 2026: -

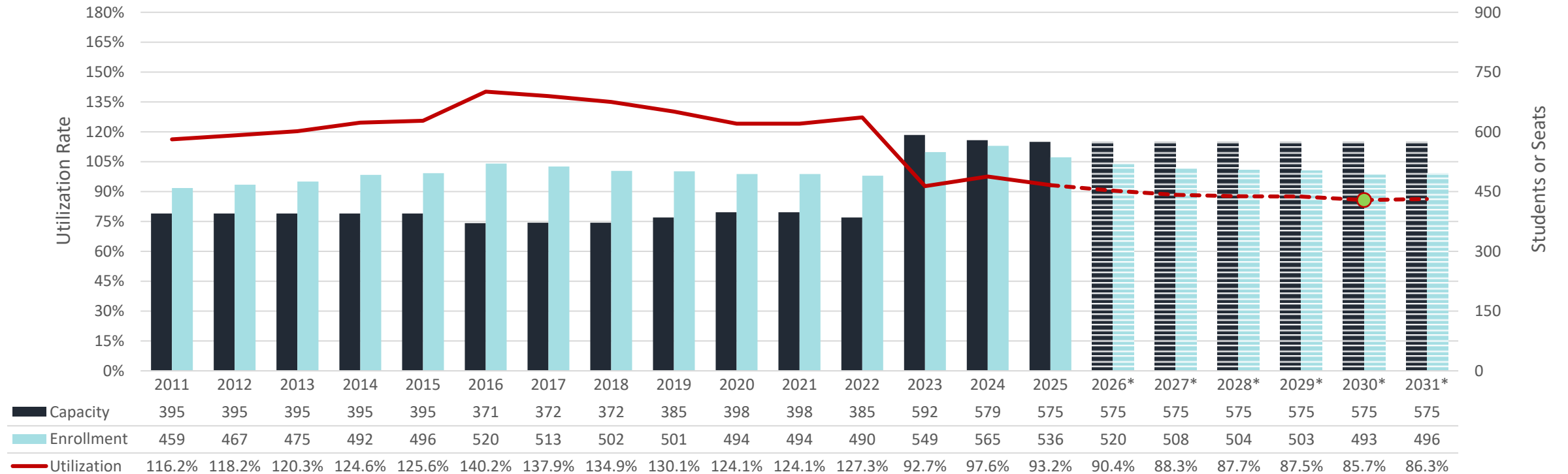
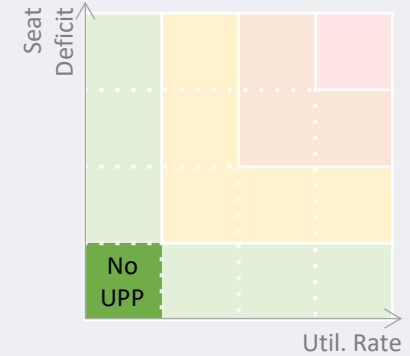
Adjacent Schools

Bel Pre/Strathmore ES
 Cloverly ES
 Dr. Charles R. Drew ES

Flower Valley ES
 Sherwood ES
 Westover ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 85.7%
 - Seat Differential : +82



* MCPS FY27 Master Plan CIP Projections.

Wheaton High School

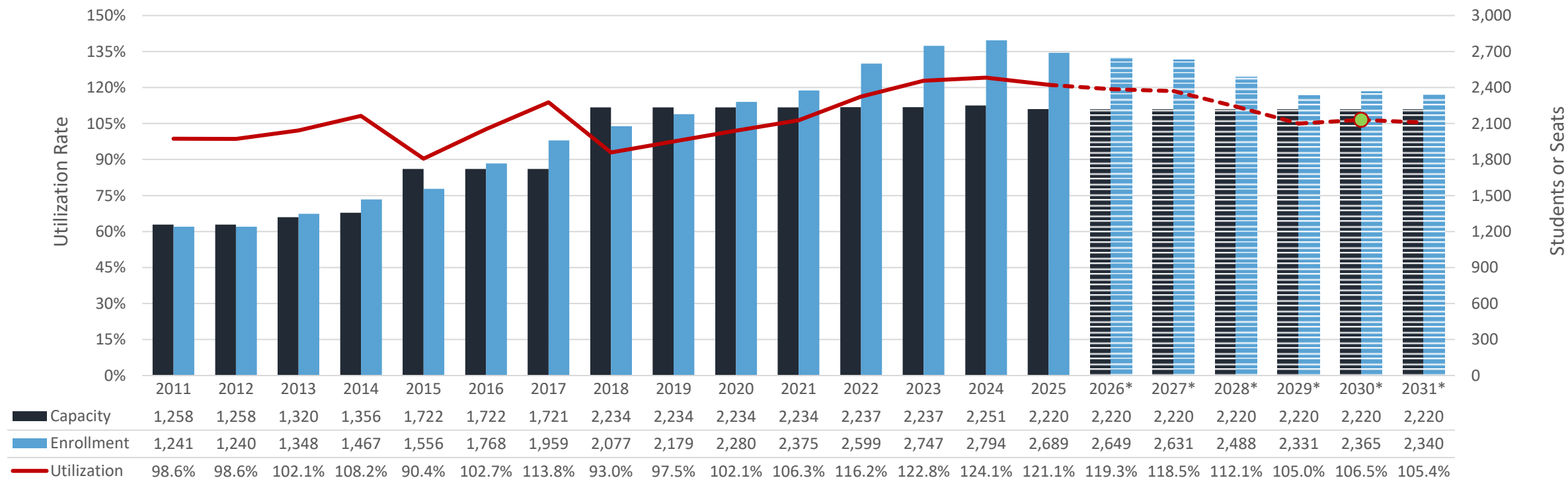
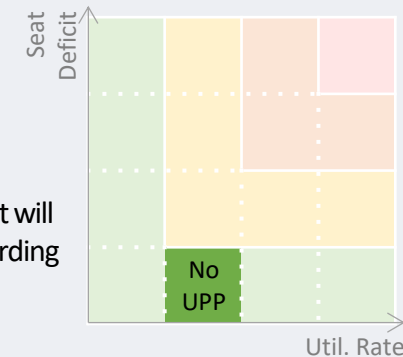
Year Facility Built: 1954
 Last Renovation: 2016 (2018 add'n)
 Gross Floor Area: 373,825 sq.ft.
 Site Size: 28.2 acres
 Relocatables in 2026: -

Adjacent Schools

Albert Einstein HS
 John F. Kennedy HS
 Northwood HS
 Rockville HS
 Walter Johnson HS

FY26 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 106.5%
 - Seat Differential : -145
- Enrollment projection reflects student reassignment plan that will start taking effect in 2027 according to the Board of Ed's approved boundary change.



* MCPS FY27 Master Plan CIP Projections.

Summit Hall Elementary School

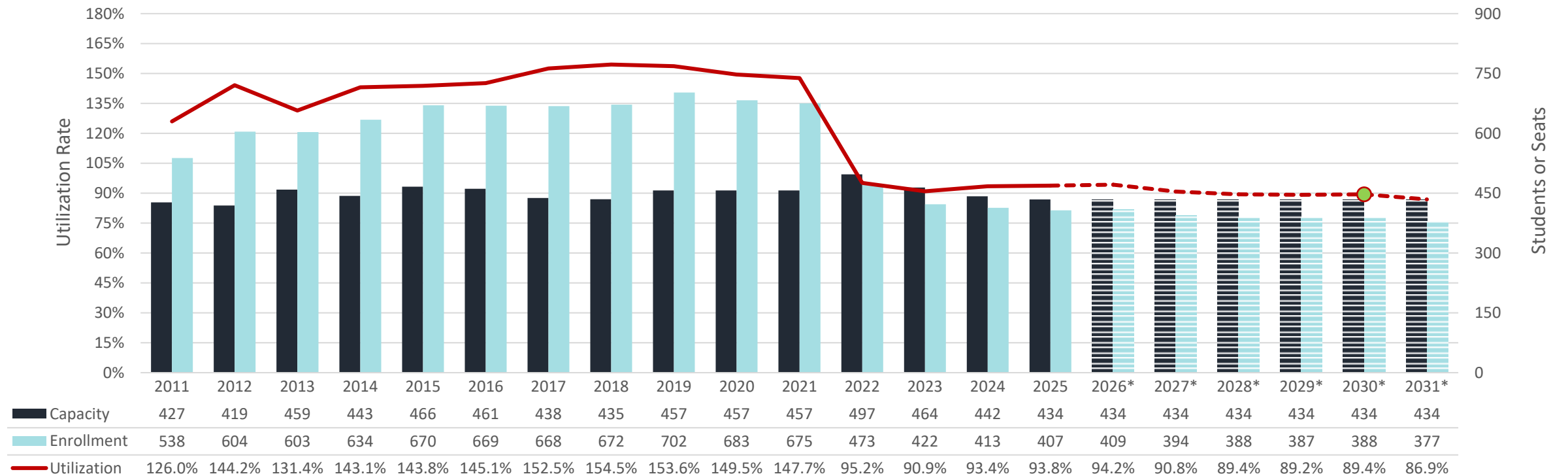
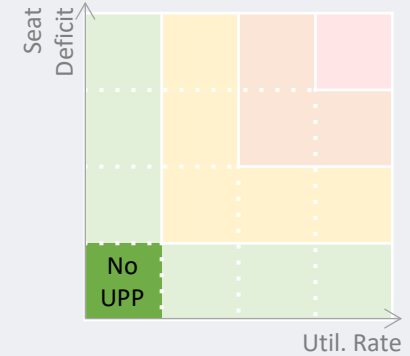
Year Facility Built: 1971
 Last Renovation: -
 Gross Floor Area: 68,059 sq.ft.
 Site Size: 10.2 acres
 Relocatables in 2026: 16 (modular bldg.)

Adjacent Schools

Rachel Carson ES
 Jones Lane ES
 Rosemont ES
 Harriet R. Tubman ES
 Washington Grove ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 89.4%
 - Seat Differential : +46



* MCPS FY27 Master Plan CIP Projections.

Takoma Park/Piney Branch ES

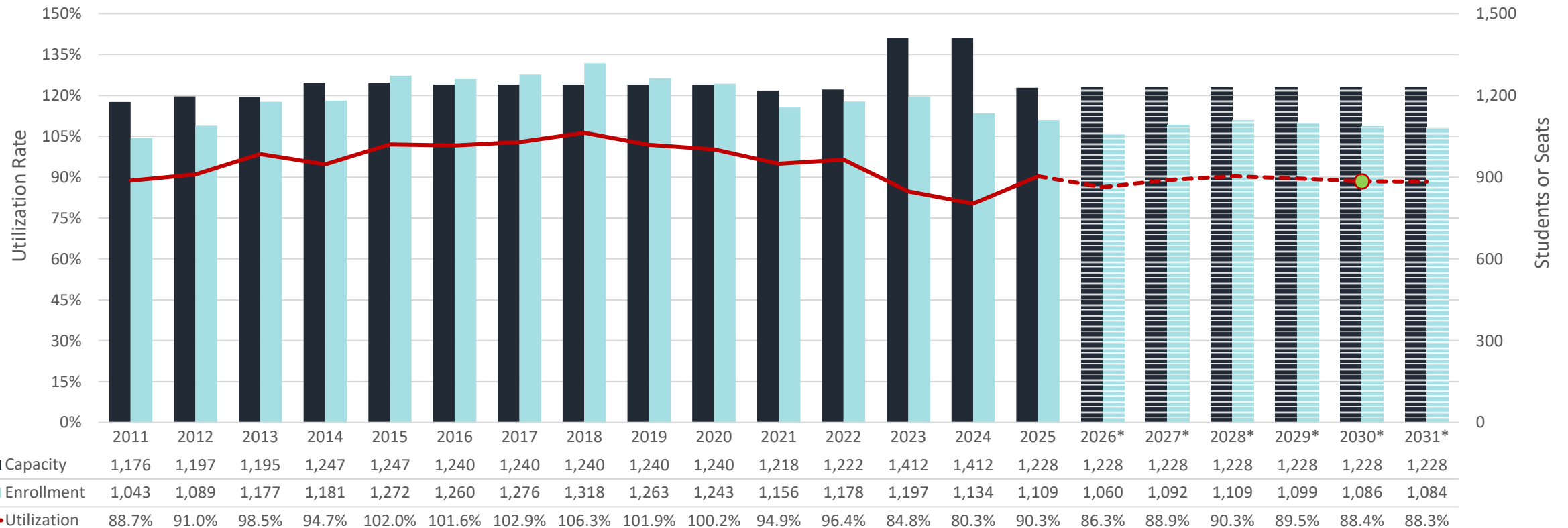
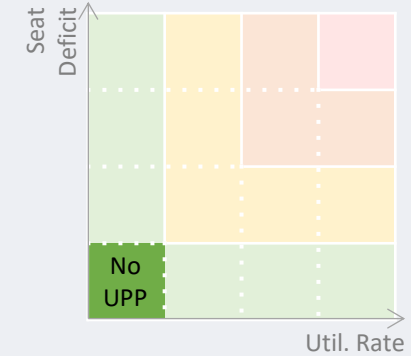
FY27 Annual School Test

	Takoma Park	Piney Branch
Year Facility Built:	1979	1973
Last Renovation: - (2010 add'n)		-
GSF: 85,553 sq.ft.		99,706 sq.ft.
Site Size: 4.7 acres		2 acres
Relocatables in 2026:	-	-

Adjacent Schools

East Silver Spring ES
New Hampshire Estates/Oak View ES
Rolling Terrace ES

- 4-Yr Projection
 - Utilization Rate : 88.4%
 - Seat Differential : +142



* MCPS FY27 Master Plan CIP Projections.

Travilah Elementary School

Year Facility Built: 1960
 Last Renovation: 1992 (2008 add'n)
 Gross Floor Area: 65,378 sq.ft.
 Site Size: 9.3 acres
 Relocatables in 2026: -

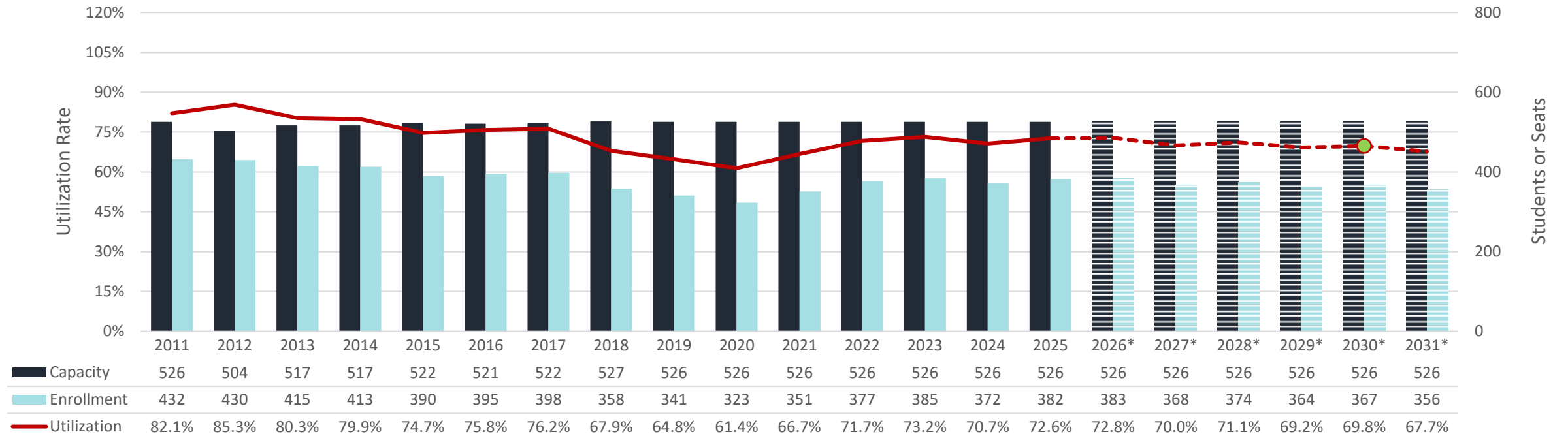
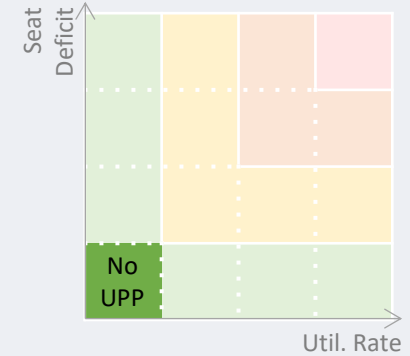
Adjacent Schools

Darnestown ES
 DuFief ES
 Jones Lane ES

Lakewood ES
 Potomac ES
 Stone Mill ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 69.8%
 - Seat Differential : +159



* MCPS FY27 Master Plan CIP Projections.

Harriet R. Tubman Elementary School

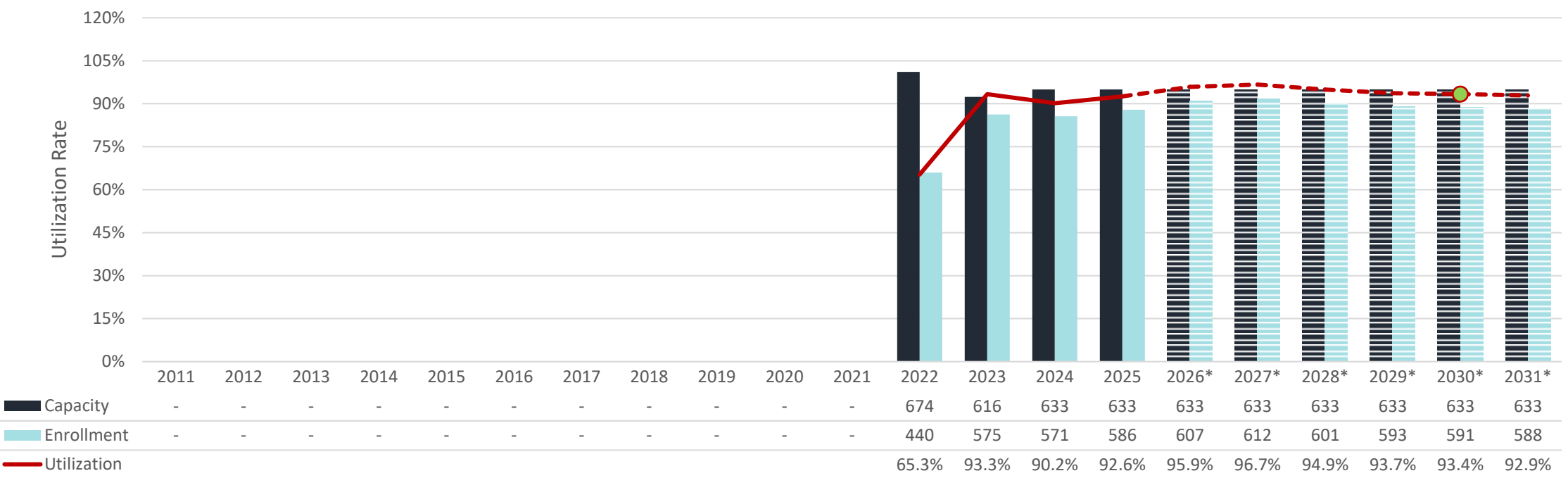
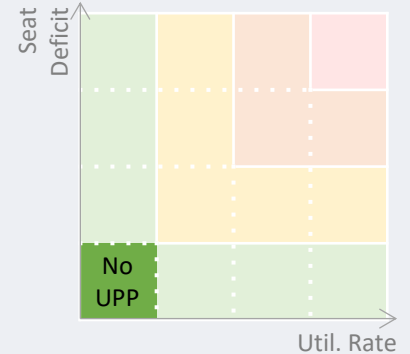
Year Facility Built: 2022
Last Renovation: -
Gross Floor Area: 99,893 sq.ft.
Site Size: 5.7 acres
Relocatables in 2026: -

Adjacent Schools

- Gaithersburg ES
- Judith A. Resnik ES
- Rosemont ES
- Summit Hall ES
- Washington Grove ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 93.4%
 - Seat Differential : +42



* MCPS FY27 Master Plan CIP Projections.

Twinbrook Elementary School

Year Facility Built: 1952
 Last Renovation: 1986
 Gross Floor Area: 79,818 sq.ft.
 Site Size: 10.5 acres
 Relocatables in 2026: -

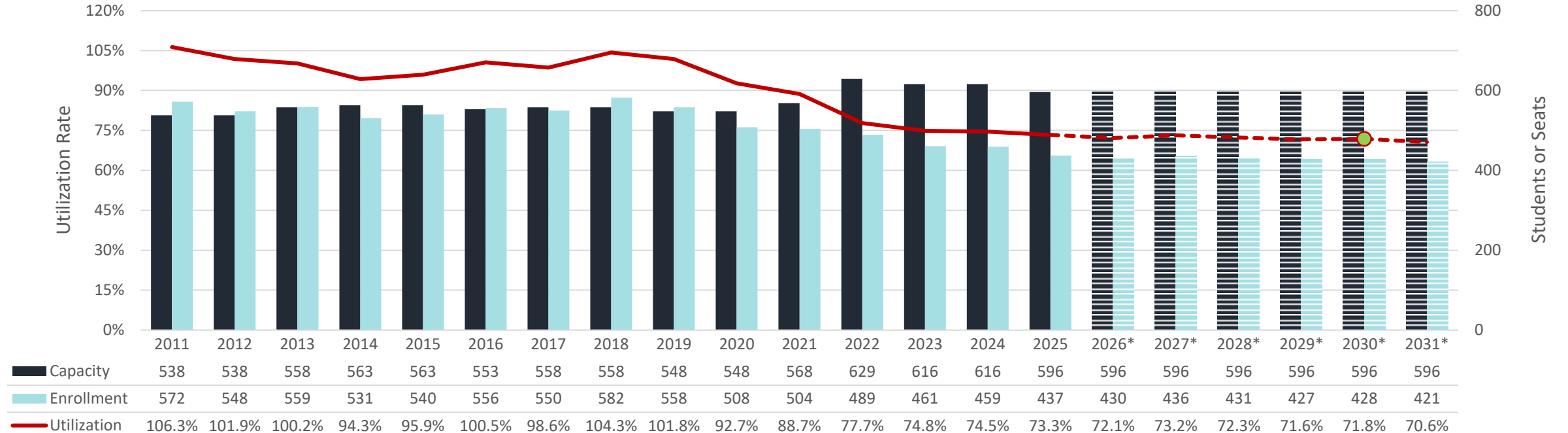
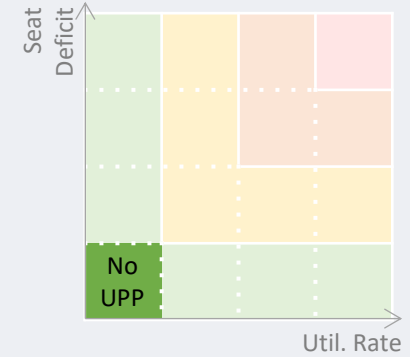
Adjacent Schools

Beall ES
 Farmland ES
 Garrett Park ES

Meadow Hall ES
 Bayard Rustin ES
 Twinbrook ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 71.8%
 - Seat Differential : +168



* MCPS FY27 Master Plan CIP Projections.

Viers Mill Elementary School

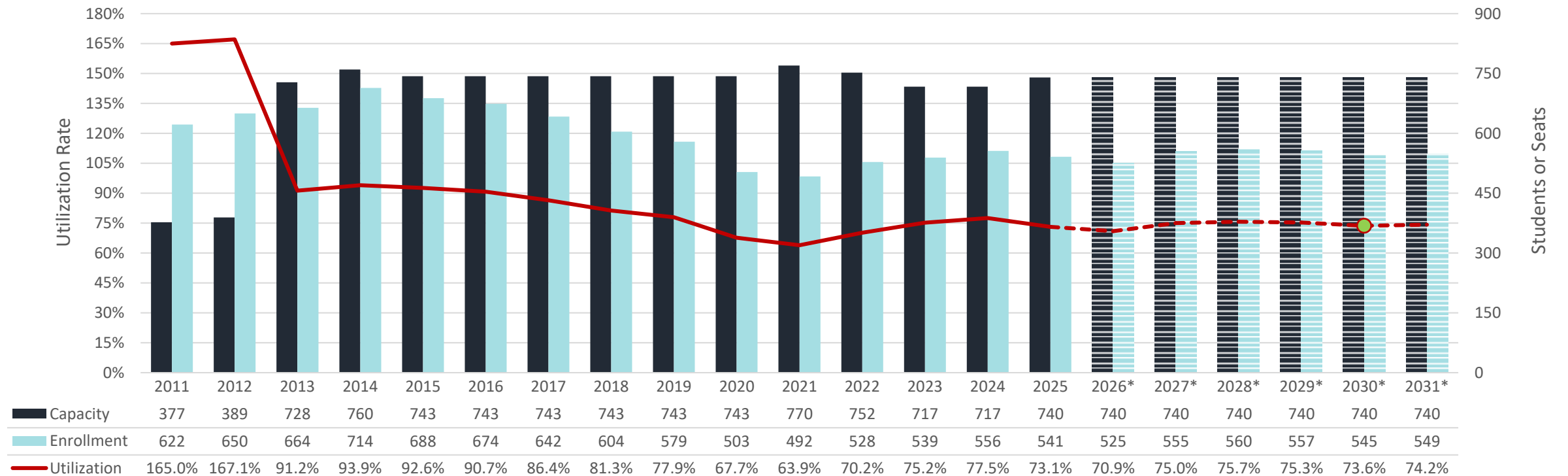
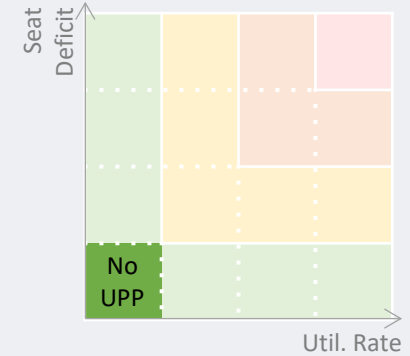
Year Facility Built: 1950
 Last Renovation: 1991 (2013 add'n)
 Gross Floor Area: 120,572 sq.ft.
 Site Size: 10.5 acres
 Relocatables in 2026: -

Adjacent Schools

Garrett Park ES
 Highland ES
 Kensington-Parkwood ES
 Luxmanor ES
 Rock View ES
 Sargent Shriver ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization : 73.6%
 - Seat Differential: +195



* MCPS FY27 Master Plan CIP Projections.

Washington Grove Elementary School

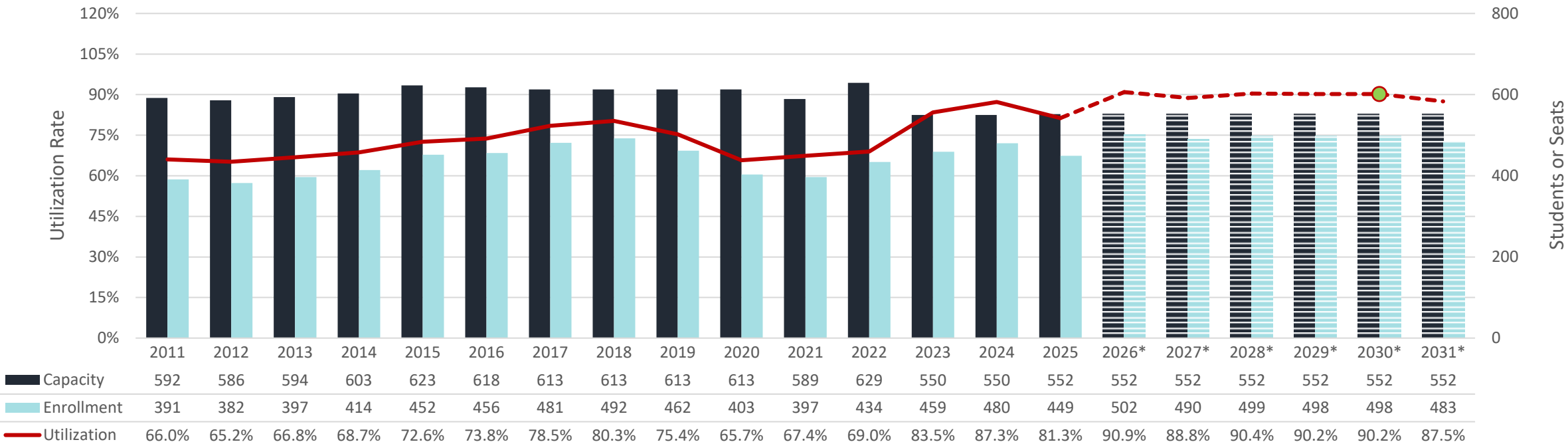
Year Facility Built: 1956
Last Renovation: 1984 (2010 add'n)
Gross Floor Area: 86,266 sq.ft.
Site Size: 10.7 acres
Relocatables in 2026: -

Adjacent Schools

Candlewood ES	Judith A. Resnik ES
College Gardens ES	Ritchie Park ES
Fallsmead ES	Rosemont ES
Flower Hill ES	Sequoyah ES
Jones Lane ES	Summit Hall ES
Mill Creek Towne ES	Harriet R. Tubman ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 90.2%
 - Seat Differential : +54



* MCPS FY27 Master Plan CIP Projections.

Waters Landing Elementary School

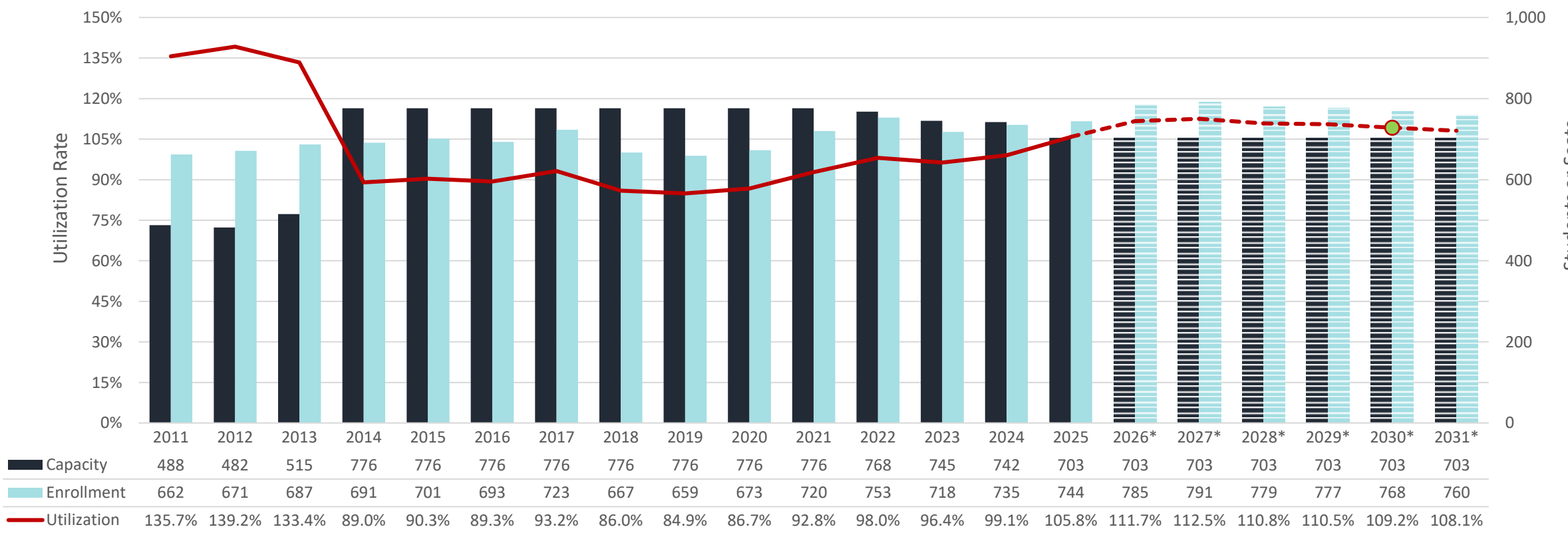
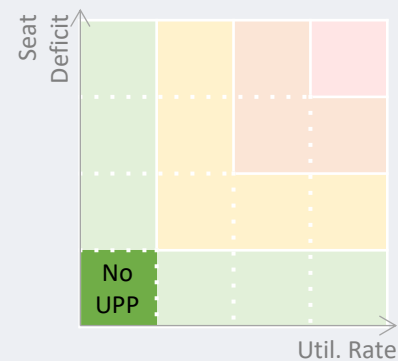
Year Facility Built: 1988
Last Renovation: - (2014 add'n)
Gross Floor Area: 101,352 sq.ft.
Site Size: 10 acres
Relocatables in 2026: 2

Adjacent Schools

William B. Gibbs Jr. ES
Lake Seneca ES
Dr. Salley K. Ride ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 109.2%
 - Seat Differential : -65



* MCPS FY27 Master Plan CIP Projections.

Watkins Mill Elementary School

Year Facility Built: 1970
 Last Renovation: - (2006 add'n)
 Gross Floor Area: 82,939 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: 4

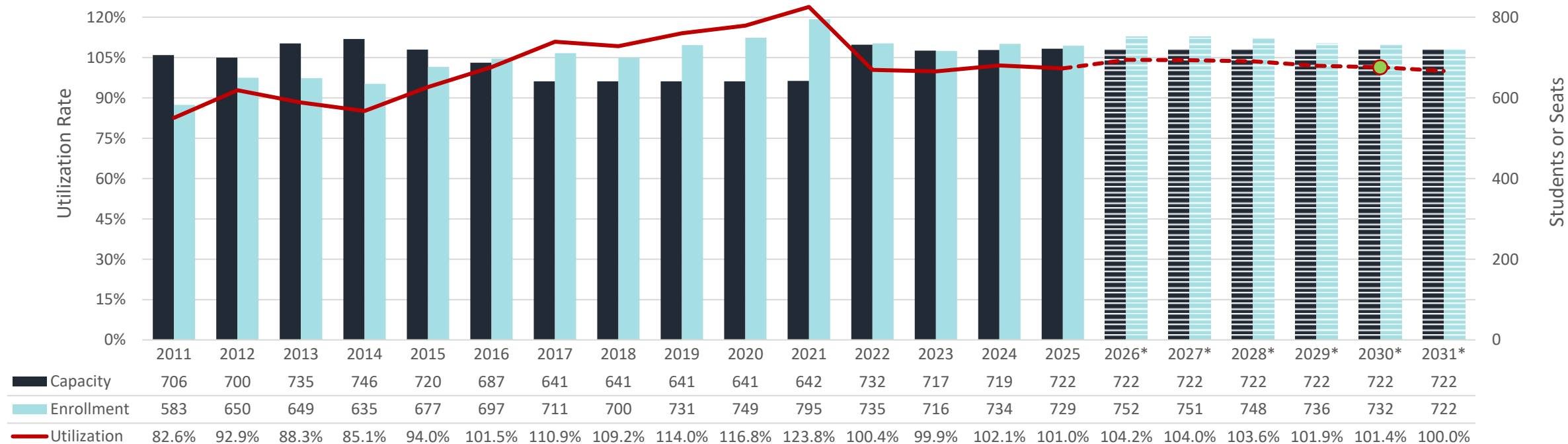
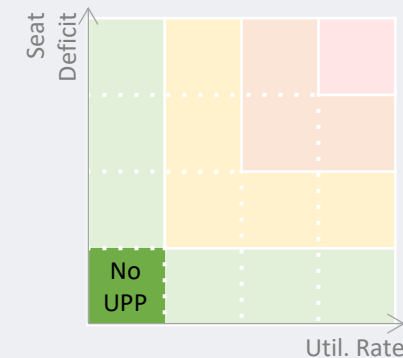
Adjacent Schools

Brown Station ES
 Fox Chapel ES
 S. Christa McAuliffe

South Lake ES
 Stedwick ES
 Whetstone ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 101.4%
 - Seat Differential : -10



* MCPS FY27 Master Plan CIP Projections.

Wayside Elementary School

Year Facility Built: 1969
 Last Renovation: 2017
 Gross Floor Area: 93,453 sq.ft.
 Site Size: 9.3 acres
 Relocatables in 2026: -

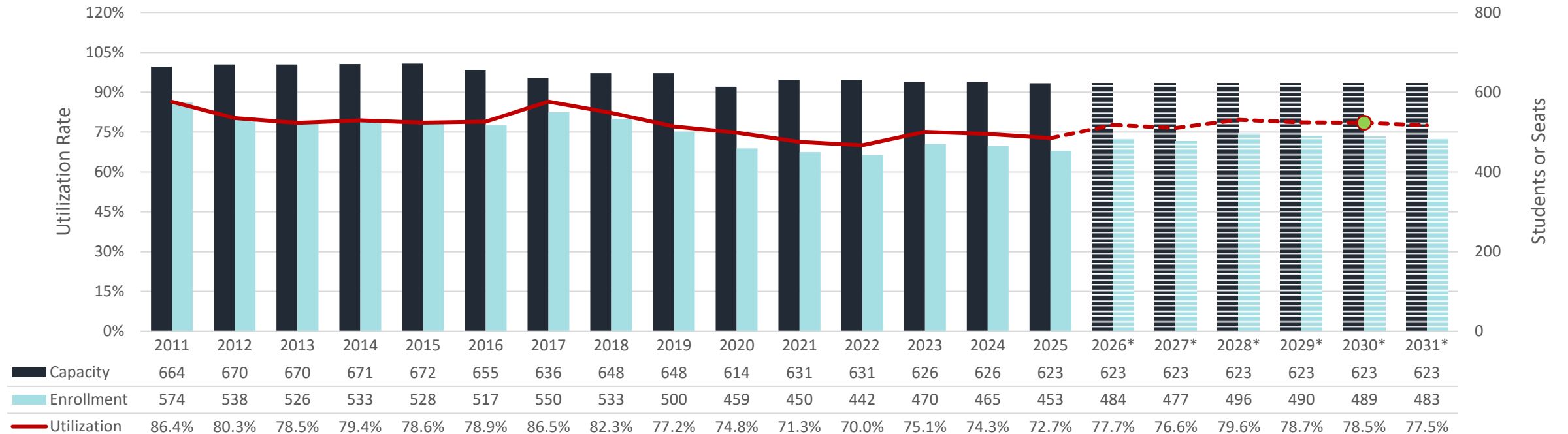
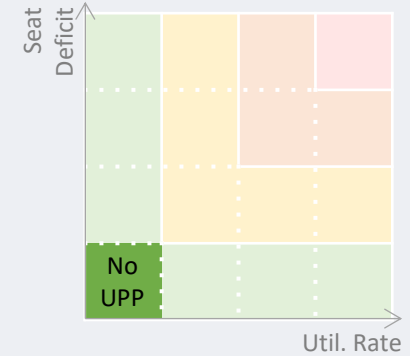
Adjacent Schools

Bells Mill ES
 Beverly Farms ES
 Cold Spring ES
 Fallsmead ES

Lakewood ES
 Potomac ES
 Stone Mill ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 78.5%
 - Seat Differential : +134



* MCPS FY27 Master Plan CIP Projections.

Weller Road Elementary School

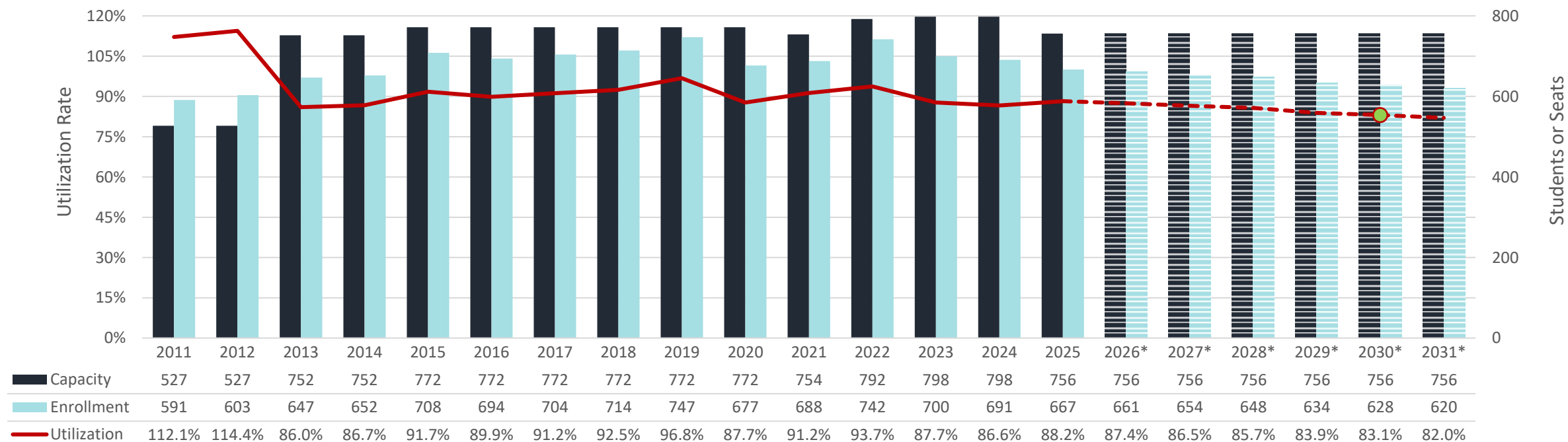
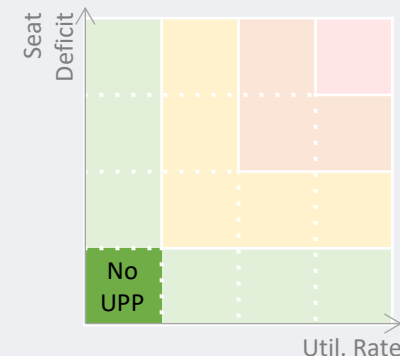
Year Facility Built: 1953
 Last Renovation: 2013
 Gross Floor Area: 121,346 sq.ft.
 Site Size: 11.1 acres
 Relocatables in 2026: 3

Adjacent Schools

Arcola ES
 Georgian Forest ES
 Glenallan ES
 Harmony Hills ES
 Sargent Shriver ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 83.1%
 - Seat Differential : +128



* MCPS FY27 Master Plan CIP Projections.

Westbrook Elementary School

Year Facility Built: 1939
 Last Renovation: 1990 (2013 add'n)
 Gross Floor Area: 91,359 sq.ft.
 Site Size: 12.5 acres
 Relocatables in 2026: -

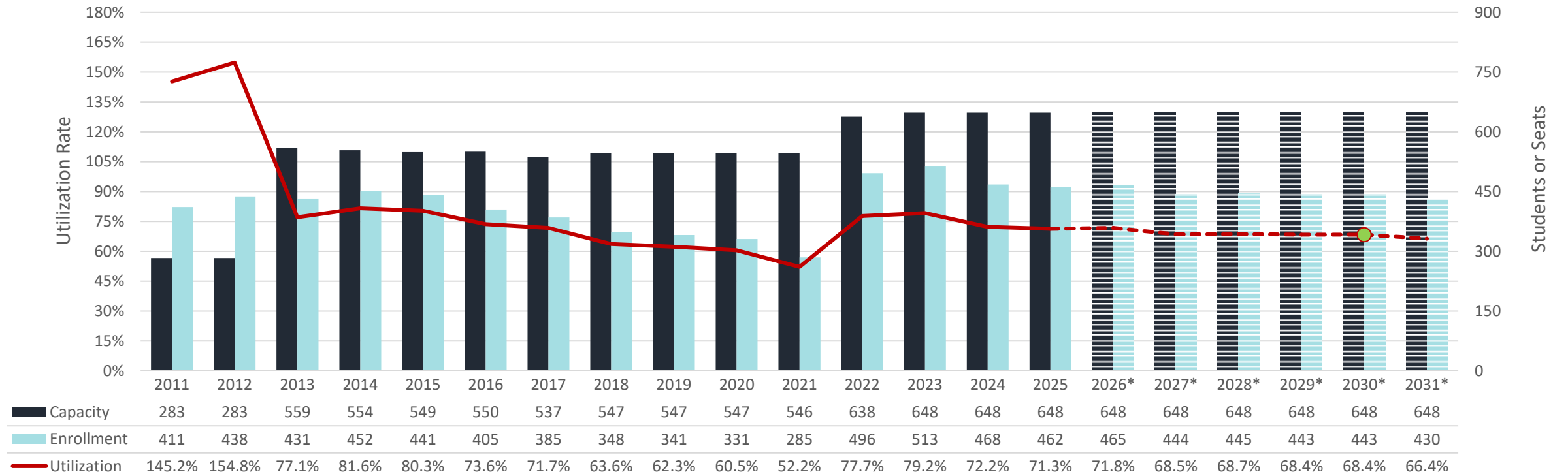
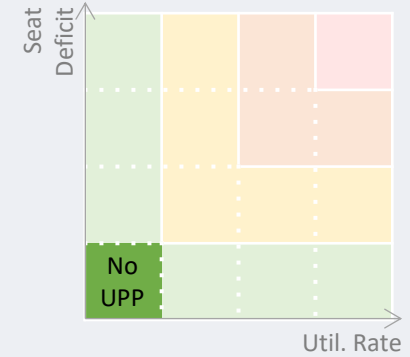
Adjacent Schools

Bannockburn ES
 Bethesda ES
 Bradley Hills ES

Rosemary Hills/Chevy Chase ES
 Somerset ES
 Wood Acres ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 68.4%
 - Seat Differential : +205



* MCPS FY27 Master Plan CIP Projections.

Westover Elementary School

Year Facility Built: 1964
 Last Renovation: 1998
 Gross Floor Area: 54,645 sq.ft.
 Site Size: 7.6 acres
 Relocatables in 2026: 2

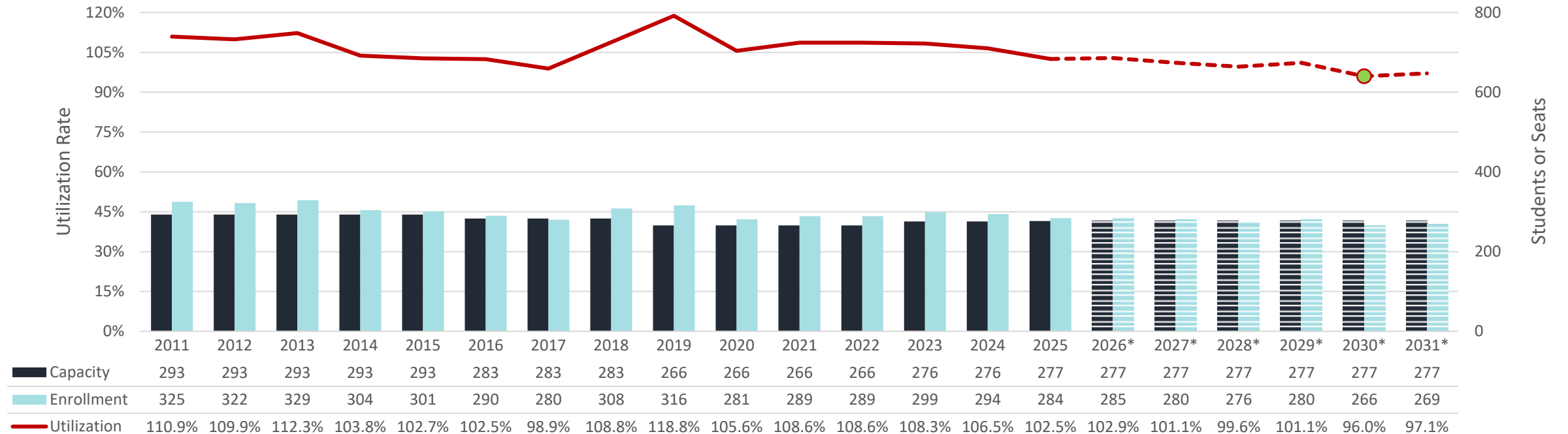
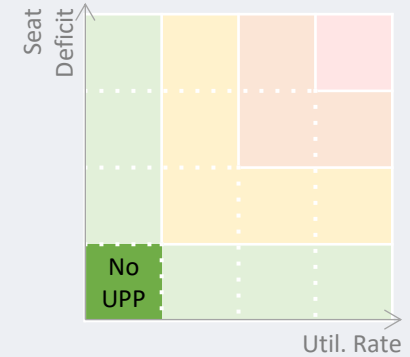
Adjacent Schools

Bel Pre/Strathmore ES
 Cannon Road ES
 Dr. Charles R. Drew ES

Glenallan ES
 Jackson Road ES
 Stonegate ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 96.0%
 - Seat Differential : +11



* MCPS FY27 Master Plan CIP Projections.

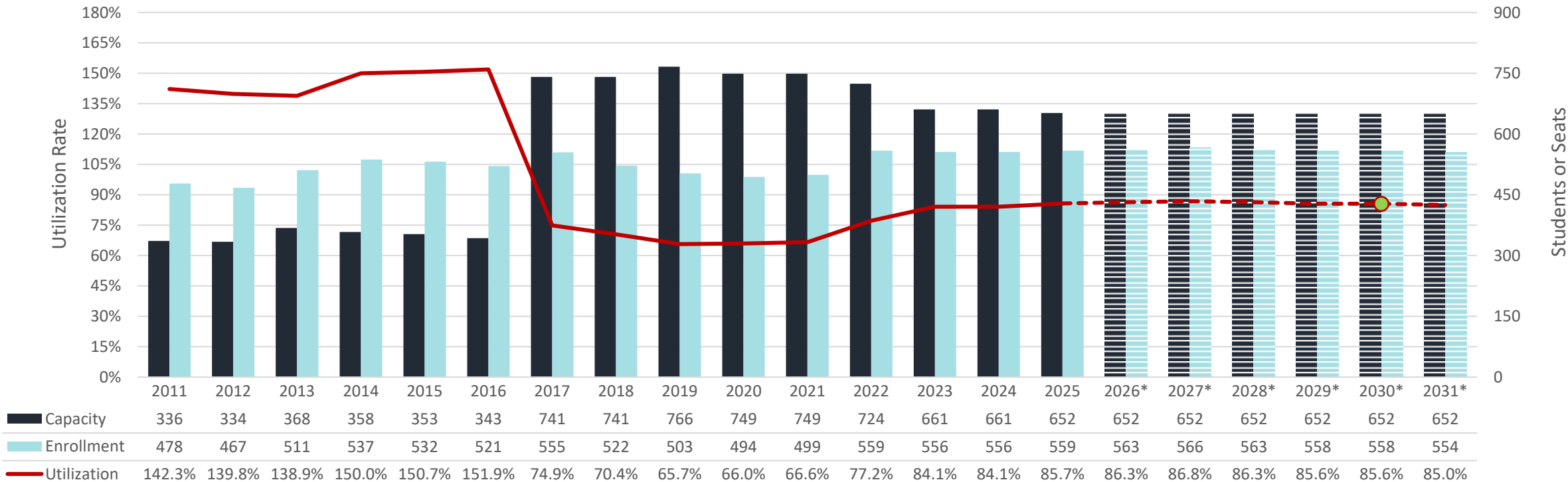
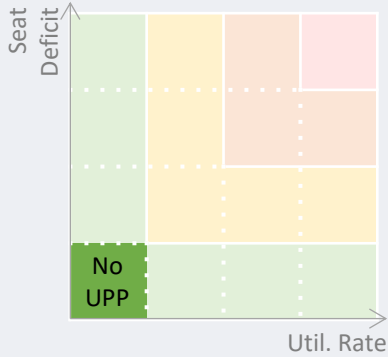
Wheaton Woods Elementary School

FY27 Annual School Test

Year Facility Built: 1952
Last Renovation: 2017
Gross Floor Area: 120,154 sq.ft.
Site Size: 8 acres
Relocatables in 2026: -

Adjacent Schools
Brookhaven ES
Garrett Park ES
Harmony Hills ES
Rock Creek Valley ES
Sargent Shriver ES

- 4-Yr Projection
 - Utilization Rate : 85.6%
 - Seat Differential : +94



* MCPS FY27 Master Plan CIP Projections.

Whetstone Elementary School

Year Facility Built: 1968
 Last Renovation: - (2011 add'n)
 Gross Floor Area: 96,946 sq.ft.
 Site Size: 8.8 acres
 Relocatables in 2026: -

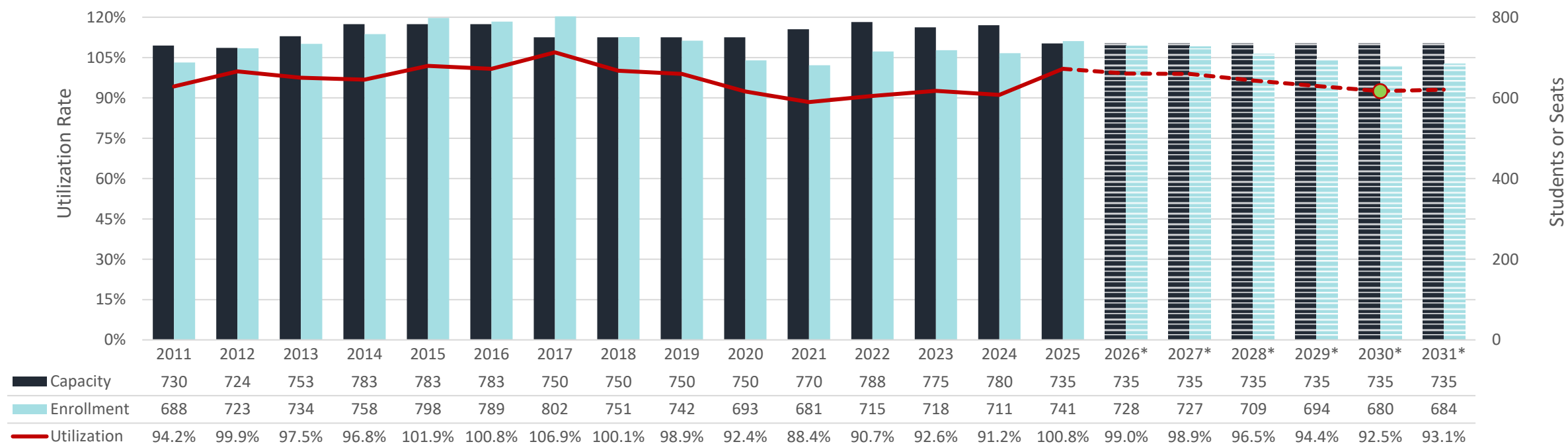
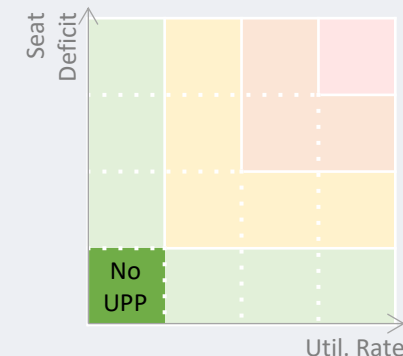
Adjacent Schools

Gaithersburg ES
 Goshen ES
 South Lake ES

Stedwick ES
 Strawberry Knoll ES
 Watkins Mill ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 92.5%
 - Seat Differential : +55



* MCPS FY27 Master Plan CIP Projections.

Wilson Wims Elementary School

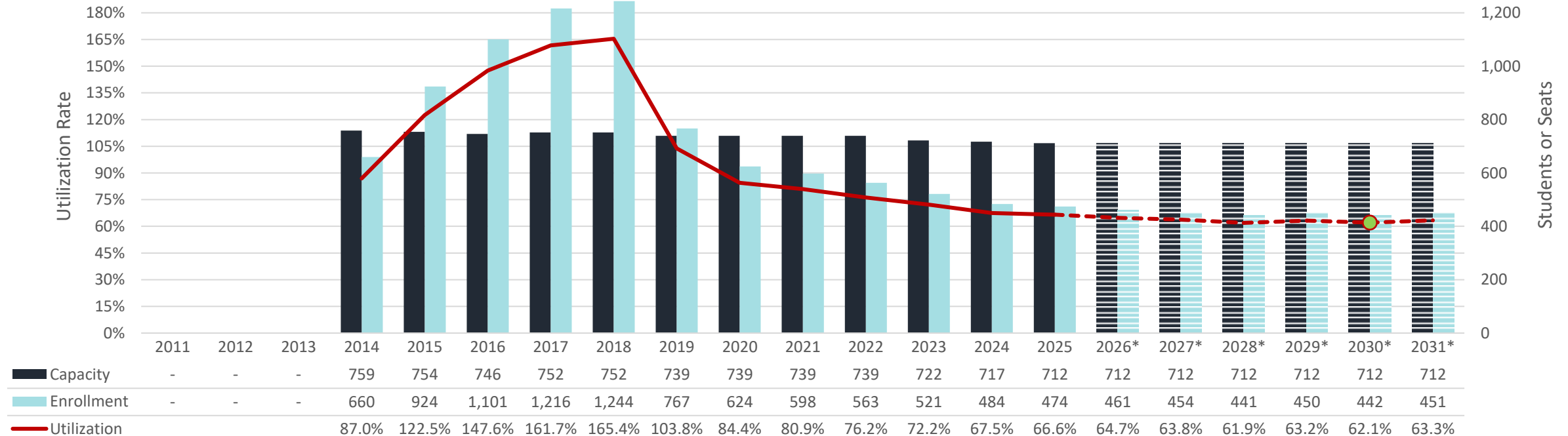
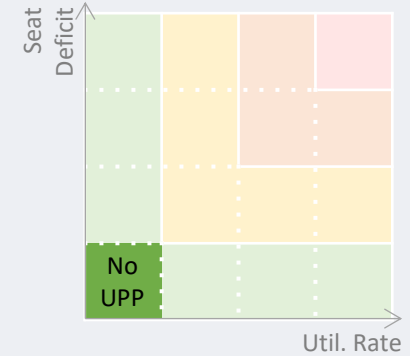
Year Facility Built: 2014
 Last Renovation: -
 Gross Floor Area: 91,931 sq.ft.
 Site Size: 9.3 acres
 Relocatables in 2026: -

Adjacent Schools

Cedar Grove ES
 Little Bennett ES
 Snowden Farm ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 62.1%
 - Seat Differential : +270



* MCPS FY27 Master Plan CIP Projections.

Wood Acres Elementary School

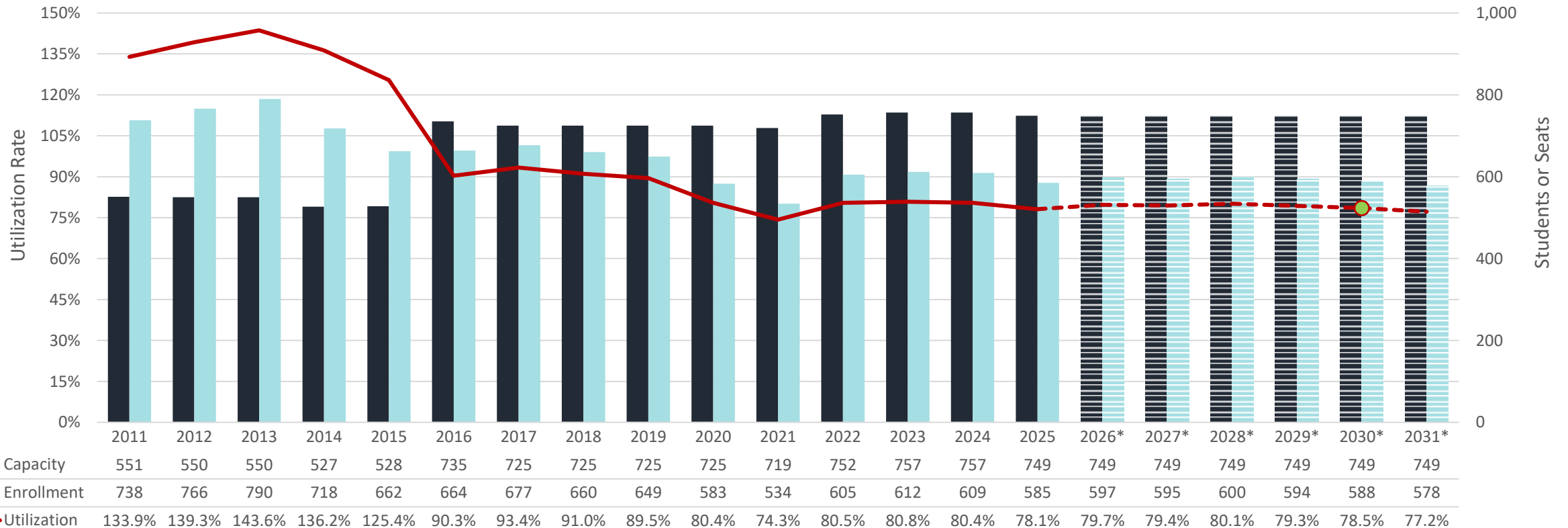
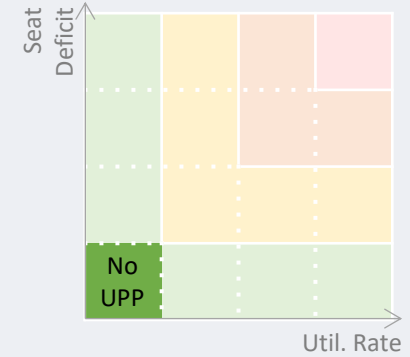
Year Facility Built: 1952
 Last Renovation: 2002 (2016 add'n)
 Gross Floor Area: 96,358 sq.ft.
 Site Size: 4.8 acres
 Relocatables in 2026: -

Adjacent Schools

Bannockburn ES
 Bradley Hills ES
 Burning Tree ES
 Westbrook ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 78.5%
 - Seat Differential : +161



* MCPS FY27 Master Plan CIP Projections.

Woodfield Elementary School

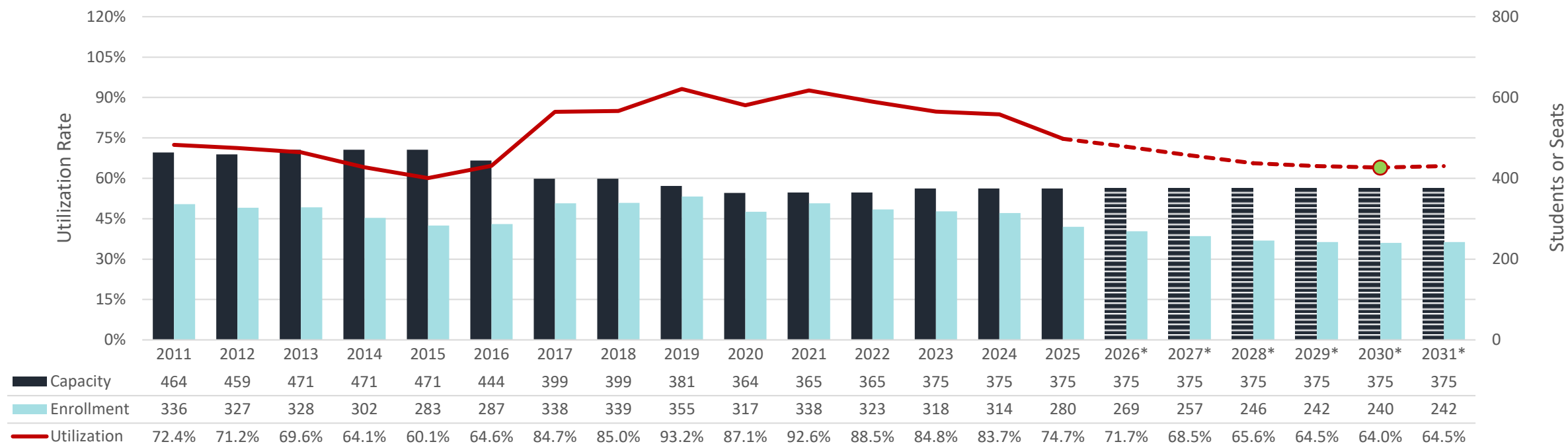
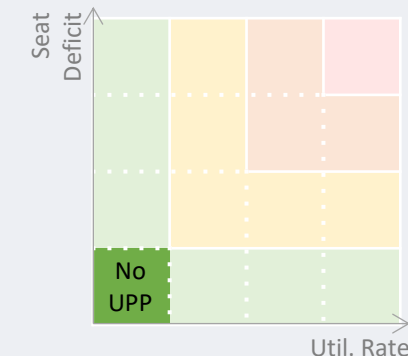
Year Facility Built: 1962
 Last Renovation: 1985
 Gross Floor Area: 53,212 sq.ft.
 Site Size: 10 acres
 Relocatables in 2026: -

Adjacent Schools

Cedar Grove ES
 Clearspring ES
 Laytonsville ES
 Lois P. Rockwell ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 64.0%
 - Seat Differential : +135



* MCPS FY27 Master Plan CIP Projections.

Woodlin Elementary School

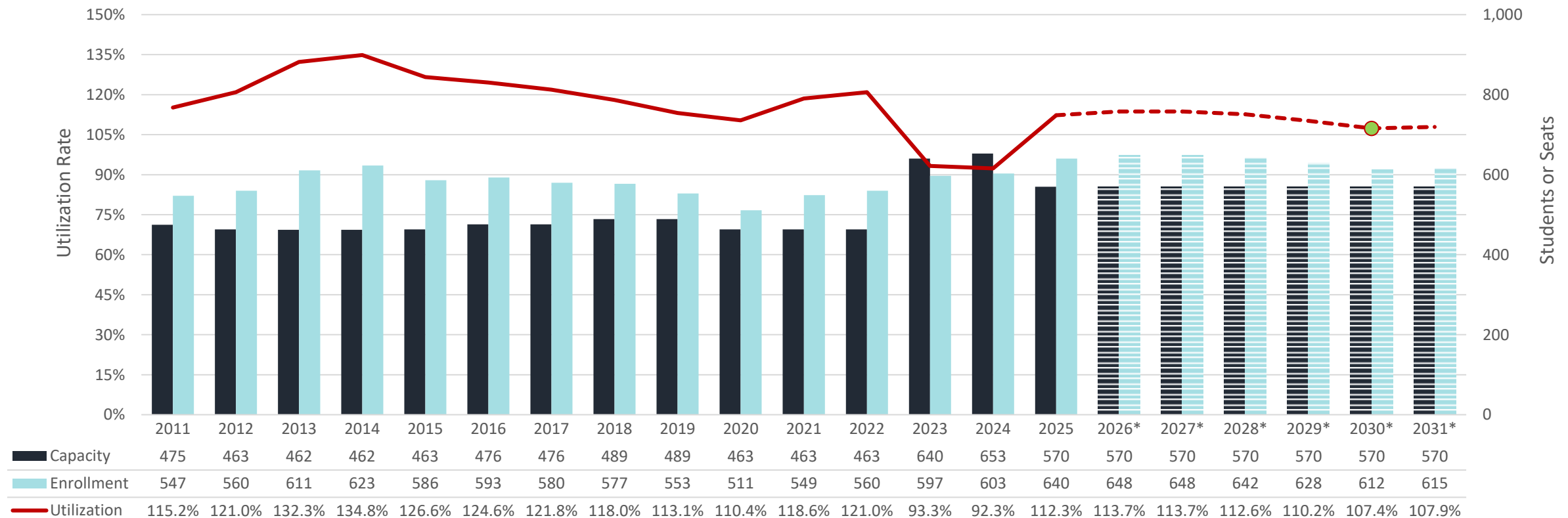
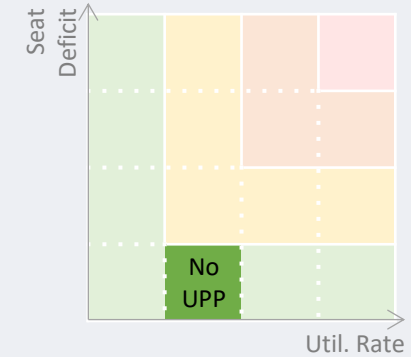
FY27 Annual School Test

Year Facility Built: 1944
 Last Renovation: 2023
 Gross Floor Area: 60,725 sq.ft.
 Site Size: 11 acres
 Relocatables in 2026: -

Adjacent Schools

Highland View ES Rosemary Hills/N. Chevy Chase ES
 Rock Creek Forest ES Flora M. Singer ES
 Rosemary Hills/Chevy Chase ES Sligo Creek ES

- 4-Yr Projection
 - Utilization Rate : 107.4%
 - Seat Differential : -42



* MCPS FY27 Master Plan CIP Projections.

Wyngate Elementary School

Year Facility Built: 1952
 Last Renovation: 1997 (2013 add'n)
 Gross Floor Area: 89,104 sq.ft.
 Site Size: 9.5 acres
 Relocatables in 2026: -

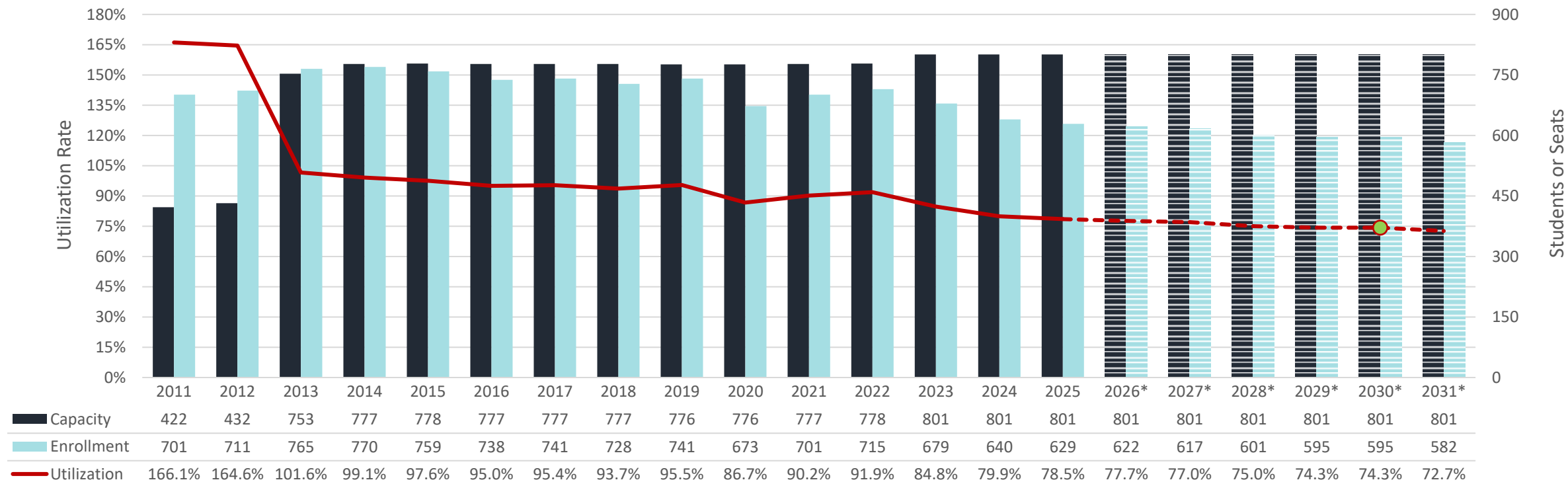
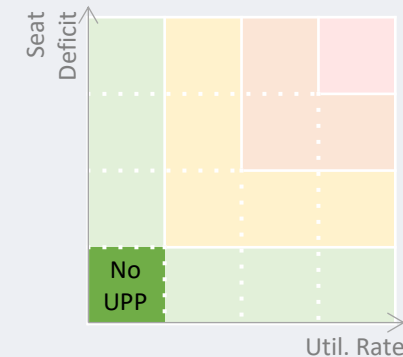
Adjacent Schools

Ashburton ES
 Bethesda ES
 Bradley Hills ES
 Burning Tree ES

Garrett Park ES
 Kensington-Parkwood ES
 Rosemary Hills/N. Chevy Chase ES

FY27 Annual School Test

- 4-Yr Projection
 - Utilization Rate : 74.3%
 - Seat Differential : +206



* MCPS FY27 Master Plan CIP Projections.

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Cannon Road ES	105
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Greenwood ES	142
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Watkins Mill ES	205
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Robert Frost MS	54
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DuFief ES	121
Fallsmead ES	124
Lakewood ES	151
Stone Mill ES	194
Travilah ES	199