

Preliminary FY 2027 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the Superintendent's Recommended FY 2027 Capital Budget and the FY 2027-2032 Capital Improvements Program

School Test Summary

These preliminary test results are based on the Superintendent's Recommended FY 2027 Capital Budget and the FY 2027-2028 Capital Improvements Program, and are subject to change according to decisions by the Board of Education, County Executive, and Council.

UPP Tier	High Schools	Middle Schools	Elementary Schools
TIER 1 UPP Utilization: ≥105% Seat Deficit: ≥ 74 for ES ≥ 120 for MS ≥ 160 for HS Payment Level: 40% total	13¼% of Impact Tax (none)	10% of Impact Tax (none)	16¼% of Impact Tax Cashell ES
TIER 2 UPP Utilization: ≥ 120% Seat Deficit: ≥ 92 for ES ≥ 150 for MS ≥ 200 for HS Payment Level: 80% total	26¼% of Impact Tax (none)	20% of Impact Tax (none)	33¼% of Impact Tax Burning Tree ES Cabin Branch ES
TIER 3 UPP Utilization: ≥135% Seat Deficit: ≥ 110 for ES ≥ 180 for MS ≥ 240 for HS Payment Level: 120% total	40% of Impact Tax (none)	30% of Impact Tax (none)	50% of Impact Tax Mill Creek Towne ES