

# Updated FY 2025 School Test, 2024-2028 Growth and Infrastructure Policy

Change to Seat Deficit Thresholds Applied, Reflects the Adopted FY 2025 Capital Budget and FY 2025-2030 Capital Improvements

## School Test Summary

Effective January 1, 2025

UPP Tier	High Schools	Middle Schools	Elementary Schools
<b>TIER 1 UPP</b> Utilization: ≥105% Seat Deficit: ≥ 74 for ES ≥ 120 for MS ≥ 160 for HS Payment Level: 40% total	13½% of Impact Tax  James Hubert Blake HS Paint Branch HS	10% of Impact Tax  Argyle MS	16⅔% of Impact Tax  New Hampshire Est./Oak View ES Sargent Shriver ES
<b>TIER 2 UPP</b> Utilization: ≥ 120% Seat Deficit: ≥ 92 for ES ≥ 150 for MS ≥ 200 for HS Payment Level: 80% total	26⅔% of Impact Tax  (none)	20% of Impact Tax  (none)	33⅓% of Impact Tax  Arcola ES Burning Tree ES Cashell ES Flower Valley ES Lake Seneca ES Thurgood Marshall ES
<b>TIER 3 UPP</b> Utilization: ≥135% Seat Deficit: ≥ 110 for ES ≥ 180 for MS ≥ 240 for HS Payment Level: 120% total	40% of Impact Tax  (none)	30% of Impact Tax  (none)	50% of Impact Tax  Mill Creek Towne ES

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## High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 160 seat deficit  
 Tier 2 UPP: ≥ 120% utilization and ≥ 200 seat deficit  
 Tier 3 UPP: ≥ 135% utilization and ≥ 240 seat deficit

Effective January 1, 2025

High School	2028-2029 Capacity Projection	2028-2029 Enrollment Projection	2028-2029 Utilization Rate Projection	2028-2029 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Bethesda-Chevy Chase <sup>1</sup>	2,475	2,341	94.6%	134		294	629	1,001
Montgomery Blair <sup>1</sup>	2,889	2,733	94.6%	156		316	734	1,168
James Hubert Blake	1,743	1,981	113.7%	-238	Tier 1 UPP		111	373
Winston Churchill <sup>2</sup>	1,953	1,870	95.8%	83		243	474	767
Clarksburg <sup>2</sup>	2,020	1,934	95.7%	86		246	490	793
Crown <sup>2</sup>	2,219	2,125	95.8%	94		254	538	871
Damascus <sup>2</sup>	1,543	1,477	95.7%	66		226	375	607
Albert Einstein <sup>1</sup>	1,602	1,515	94.6%	87		247	408	648
Gaithersburg <sup>2</sup>	2,457	2,352	95.7%	105		265	597	965
Walter Johnson <sup>1</sup>	2,299	2,175	94.6%	124		284	584	929
John F. Kennedy <sup>1</sup>	2,159	2,042	94.6%	117		277	549	873
Col. Zadok Magruder	1,885	1,774	94.1%	111		271	488	771
Richard Montgomery <sup>2</sup>	2,236	2,141	95.8%	95		255	543	878
Northwest <sup>2</sup>	2,268	2,171	95.7%	97		257	551	891
Northwood <sup>1</sup>	2,260	2,138	94.6%	122		282	574	913
Paint Branch	1,998	2,199	110.1%	-201	Tier 1 UPP		199	499
Poolesville <sup>2</sup>	1,508	1,444	95.8%	64		224	366	592
Quince Orchard <sup>2</sup>	1,800	1,723	95.7%	77		237	437	707
Rockville	1,541	1,499	97.3%	42		202	351	582
Seneca Valley <sup>2</sup>	2,537	2,429	95.7%	108		268	616	996
Sherwood	2,152	1,780	82.7%	372		532	803	1,126
Springbrook	2,117	1,833	86.6%	284		444	708	1,025
Watkins Mill <sup>2</sup>	1,899	1,818	95.7%	81		241	461	746
Wheaton <sup>1</sup>	2,237	2,116	94.6%	121		281	569	904
Walt Whitman <sup>1</sup>	2,218	2,098	94.6%	120		280	564	897
Charles W. Woodward <sup>1</sup>	2,249	2,128	94.6%	121		281	571	909
Thomas S. Wootton <sup>2</sup>	2,120	2,031	95.8%	89		249	513	831

<sup>1</sup> Projected enrollment is modified to estimate the impact of the Charles W. Woodward High School Reopening (CIP P651908) and the Northwood HS Addition/Facility Upgrades (CIP P651907), reflecting the scope of the boundary study approved by the Board of Education on March 28, 2023.

<sup>2</sup> Projected enrollment is modified to estimate the impact of Crown HS (CIP P651909), reflecting the scope of the boundary study approved by the Board of Education on March 19, 2024. Due to the delay of the Damascus HS Major Capital Project (CIP P652102), some of the boundary changes can be implemented in phases.

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## Middle School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 120$  seat deficit  
 Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 150$  seat deficit  
 Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 180$  seat deficit

Effective January 1, 2025

Middle School	2028-2029 Capacity Projection	2028-2029 Enrollment Projection	2028-2029 Utilization Rate Projection	2028-2029 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Argyle	888	1,030	116.0%	-142	Tier 1 UPP		36	169
John T. Baker	766	876	114.4%	-110		10	44	159
Benjamin Banneker	803	839	104.5%	-36		84	125	246
Briggs Chaney	926	912	98.5%	14		134	200	339
Cabin John	1,125	1,103	98.0%	22		142	247	416
Roberto W. Clemente	1,198	965	80.6%	233		353	473	653
Eastern	1,012	941	93.0%	71		191	274	426
William H. Farquhar	800	641	80.1%	159		279	319	439
Forest Oak	955	868	90.9%	87		207	278	422
Robert Frost	1,051	1,037	98.7%	14		134	225	382
Gaithersburg	1,028	942	91.6%	86		206	292	446
Herbert Hoover	1,130	1,022	90.4%	108		228	334	504
Francis Scott Key	952	1,042	109.5%	-90		30	101	244
Dr. Martin Luther King, Jr.	914	888	97.2%	26		146	209	346
Kingsview	1,033	919	89.0%	114		234	321	476
Lakelands Park	1,154	1,068	92.5%	86		206	317	490
A. Mario Loiederman	986	1,042	105.7%	-56		64	142	290
Montgomery Village	857	882	102.9%	-25		95	147	275
Neelsville	956	850	88.9%	106		226	298	441
Newport Mill	837	678	81.0%	159		279	327	452
North Bethesda	1,203	1,197	99.5%	6		126	247	428
Parkland	1,207	1,185	98.2%	22		142	264	445
Rosa M. Parks	945	920	97.4%	25		145	214	356
John Poole	478	496	103.8%	-18		102	132	162
Thomas W. Pyle	1,498	1,320	88.1%	178		298	478	703
Redland	724	626	86.5%	98		218	248	352
Ridgeview	955	773	80.9%	182		302	373	517
Rocky Hill	1,012	1,094	108.1%	-82		38	121	273
Shady Grove	846	518	61.2%	328		448	498	625
Odessa Shannon	881	804	91.3%	77		197	254	386
Silver Creek	915	743	81.2%	172		292	355	493
Silver Spring International	1,194	1,110	93.0%	84		204	323	502
Sligo	958	782	81.6%	176		296	368	512
Takoma Park	1,298	1,136	87.5%	162		282	422	617
Tilden	1,264	1,106	87.5%	158		278	411	601
Hallie Wells	982	994	101.2%	-12		108	185	332
Julius West	1,432	1,397	97.6%	35		155	322	537
Westland	1,064	865	81.3%	199		319	412	572
White Oak	971	847	87.2%	124		244	319	464
Earle B. Wood	936	1,021	109.1%	-85		35	103	243

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## Elementary School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 74$  seat deficit  
 Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 92$  seat deficit  
 Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 110$  seat deficit

Effective January 1, 2025

Elementary School	2028-2029 Capacity Projection	2028-2029 Enrollment Projection	2028-2029 Utilization Rate Projection	2028-2029 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Arcola	638	769	120.5%	-131	Tier 2 UPP			93
Ashburton	822	853	103.8%	-31		43	134	257
Bannockburn	389	403	103.6%	-14		60	78	123
Lucy V. Barnsley	690	672	97.4%	18		92	156	260
Beall	663	448	67.6%	215		289	348	448
Bel Pre/Strathmore	1,053	982	93.3%	71		145	282	440
Bells Mill	626	608	97.1%	18		92	144	238
Belmont	411	351	85.4%	60		134	152	204
Bethesda	561	590	105.2%	-29		45	84	168
Beverly Farms	732	569	77.7%	163		237	310	420
Bradley Hills	686	499	72.7%	187		261	325	428
Brooke Grove	525	425	81.0%	100		174	205	284
Brookhaven	477	462	96.9%	15		89	111	182
Brown Station	723	725	100.3%	-2		72	143	252
Burning Tree	401	514	128.2%	-113	Tier 2 UPP			28
Burnt Mills	690	698	101.2%	-8		66	130	234
Burtonsville	796	635	79.8%	161		235	321	440
Cabin Branch	712	718	100.8%	-6		68	137	244
Candlewood	521	388	74.5%	133		207	238	316
Cannon Road	448	461	102.9%	-13		61	79	144
Carderock Springs	430	352	81.9%	78		152	170	229
Rachel Carson	726	661	91.0%	65		139	211	320
Cashell	324	429	132.4%	-105	Tier 2 UPP			9
Cedar Grove	436	312	71.6%	124		198	216	277
Clarksburg	365	338	92.6%	27		101	119	155
Clearspring	536	585	109.1%	-49		25	59	139
Clopper Mill	498	443	89.0%	55		129	155	230
Cloverly	477	492	103.1%	-15		59	81	152
Cold Spring	481	328	68.2%	153		227	250	322
College Gardens	719	530	73.7%	189		263	333	441
Capt. James E. Daly	558	466	83.5%	92		166	204	288
Damascus	334	355	106.3%	-21		53	71	96
Darnestown	413	429	103.9%	-16		58	76	129
Diamond	680	620	91.2%	60		134	196	298
Dr. Charles R. Drew	499	482	96.6%	17		91	117	192
DuFief	437	255	58.4%	182		256	274	335
East Silver Spring	607	534	88.0%	73		147	195	286
Fairland	606	549	90.6%	57		131	179	270
Fallsmead	571	502	87.9%	69		143	184	269
Farmland	724	792	109.4%	-68		6	77	186

Elementary School	2028-2029 Capacity Projection	2028-2029 Enrollment Projection	2028-2029 Utilization Rate Projection	2028-2029 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Fields Road	450	466	103.6%	-16		58	76	142
Flower Hill	442	486	110.0%	-44		30	48	111
Flower Valley	463	588	127.0%	-125	Tier 2 UPP			38
Forest Knolls	584	541	92.6%	43		117	160	248
Fox Chapel	665	603	90.7%	62		136	195	295
Gaithersburg	777	660	84.9%	117		191	273	389
Galway	767	679	88.5%	88		162	242	357
Garrett Park	777	704	90.6%	73		147	229	345
Georgian Forest	657	614	93.5%	43		117	175	273
Germantown	279	316	113.3%	-37		37	55	73
William B. Gibbs, Jr.	738	661	89.6%	77		151	225	336
Glen Haven	562	562	100.0%	0		74	113	197
Glenallan	766	695	90.7%	71		145	225	340
Goshen	604	523	86.6%	81		155	202	293
Great Seneca Creek	581	512	88.1%	69		143	186	273
Greencastle	769	762	99.1%	7		81	161	277
Greenwood	572	556	97.2%	16		90	131	217
Harmony Hills	727	764	105.1%	-37		37	109	218
Highland	573	540	94.2%	33		107	148	234
Highland View	525	411	78.3%	114		188	219	298
Jackson Road	661	606	91.7%	55		129	188	287
Jones Lane	510	435	85.3%	75		149	177	254
Kemp Mill	457	382	83.6%	75		149	167	235
Kensington-Parkwood	819	538	65.7%	281		355	445	568
Lake Seneca	402	507	126.1%	-105	Tier 2 UPP			36
Lakewood	566	469	82.9%	97		171	211	296
Laytonsville	497	409	82.3%	88		162	188	262
JoAnn Leleck	892	850	95.3%	42		116	221	355
Little Bennett	643	562	87.4%	81		155	210	307
Luxmanor	746	769	103.1%	-23		51	127	239
Thurgood Marshall	479	585	122.1%	-106	Tier 2 UPP			62
Maryvale	650	607	93.4%	43		117	173	271
Spark M. Matsunaga	601	532	88.5%	69		143	190	280
S. Christa McAuliffe	759	439	57.8%	320		394	472	586
Dr. Ronald E. McNair	797	655	82.2%	142		216	302	421
Meadow Hall	343	327	95.3%	16		90	108	137
Mill Creek Towne	354	540	152.5%	-186	Tier 3 UPP			
Monocacy	228	230	100.9%	-2		72	90	108
Montgomery Knolls/Pine Crest	1,363	963	70.7%	400		474	673	878
New Hampshire Estates/Oak View	820	897	109.4%	-77	Tier 1 UPP		87	210
Roscoe R. Nix/Cresthaven	932	925	99.2%	7		81	194	334
Oakland Terrace	495	519	104.8%	-24		50	75	150
Olney	617	590	95.6%	27		101	151	243
William T. Page	730	686	94.0%	44		118	190	300
Poolesville	571	617	108.1%	-46		28	69	154
Potomac	480	442	92.1%	38		112	134	206
Judith A. Resnik	558	532	95.3%	26		100	138	222
Dr. Sally K. Ride	535	485	90.7%	50		124	157	238

Elementary School	2028-2029 Capacity Projection	2028-2029 Enrollment Projection	2028-2029 Utilization Rate Projection	2028-2029 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Ritchie Park	411	376	91.5%	35		109	127	179
Rock Creek Forest	771	687	89.1%	84		158	239	354
Rock Creek Valley	451	380	84.3%	71		145	163	229
Rock View	610	608	99.7%	2		76	124	216
Lois P. Rockwell	575	539	93.7%	36		110	151	238
Rolling Terrace	673	688	102.2%	-15		59	120	221
Rosemary Hills/Chevy Chase	1,133	1,044	92.1%	89		163	316	486
Rosemary Hills/North Chevy Chase	1,024	803	78.4%	221		295	426	580
Rosemont	562	574	102.1%	-12		62	101	185
Bayard Rustin	790	784	99.2%	6		80	164	283
Sequoyah	447	488	109.2%	-41		33	51	116
Seven Locks	457	372	81.4%	85		159	177	245
Sherwood	535	536	100.2%	-1		73	106	187
Sargent Shriver	628	705	112.3%	-77	Tier 1 UPP		49	143
Flora M. Singer	585	574	98.1%	11		85	128	216
Sligo Creek	697	675	96.8%	22		96	162	266
Snowden Farm	762	610	80.1%	152		226	305	419
Somerset	549	373	67.9%	176		250	286	369
South Lake	778	786	101.0%	-8		66	148	265
Stedwick	687	480	69.9%	207		281	345	448
Stone Mill	713	481	67.5%	232		306	375	482
Stonegate	592	564	95.3%	28		102	147	236
Strawberry Knoll	500	432	86.4%	68		142	168	243
Summit Hall	464	420	90.5%	44		118	137	207
Takoma Park/Piney Branch	1,412	1,245	88.2%	167		241	450	662
Travilah	526	404	76.8%	122		196	228	307
Harriet R. Tubman	616	669	108.6%	-53		21	71	163
Twinbrook	616	453	73.5%	163		237	287	379
Viers Mill	717	534	74.5%	183		257	327	434
Washington Grove	550	490	89.1%	60		134	170	253
Waters Landing	745	721	96.8%	24		98	173	285
Watkins Mill	717	732	102.1%	-15		59	129	236
Wayside	626	455	72.7%	171		245	297	391
Weller Road	798	699	87.6%	99		173	259	379
Westbrook	648	524	80.9%	124		198	254	351
Westover	276	278	100.7%	-2		72	90	108
Wheaton Woods	661	600	90.8%	61		135	194	293
Whetstone	775	724	93.4%	51		125	206	323
Wilson Wims	722	537	74.4%	185		259	330	438
Wood Acres	757	603	79.7%	154		228	306	419
Woodfield	375	355	94.7%	20		94	112	152
Woodlin	640	602	94.1%	38		112	166	262
Wyngate	801	615	76.8%	186		260	347	467