

# Growth and Infrastructure Policy *Preliminary* FY 2024 School Test

Reflects MCPS Superintendent's Recommended Amendments to the FY 2023-2028 Capital Improvements Program

## School Test Summary

*Preliminary test results are based on 'MCPS Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023-2028 Capital Improvements Program', and are subject to change according to decisions by the Board of Education, County Executive & Council.*

UPP Tier	High Schools	Middle Schools	Elementary Schools
<b>TIER 1 UPP</b> Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total	13¼% of Impact Tax James Hubert Blake HS Paint Branch HS	10% of Impact Tax (none)	16¼% of Impact Tax Arcola ES
<b>TIER 2 UPP</b> Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total	26¼% of Impact Tax Clarksburg HS	20% of Impact Tax (none)	33¼% of Impact Tax Ashburton ES Oakland Terrace ES
<b>TIER 3 UPP</b> Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total	40% of Impact Tax (none)	30% of Impact Tax (none)	50% of Impact Tax Mill Creek Towne ES