

Growth and Infrastructure Policy *Preliminary* FY 2023 School Test

Reflects MCPS' Non-Recommended Reductions to the Board of Education's Requested FY 2023-2028 Capital Improvements

School Test Summary

Preliminary test results are based on the County Executive's recommended FY 2023 Capital Budget and the FY 2023-2028 Capital Improvements Program, and are subject to change according to decisions by the County Council.

UPP Tier	High Schools	Middle Schools	Elementary Schools
TIER 1 UPP	13¾% of Impact Tax	10% of Impact Tax	16¾% of Impact Tax
Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total	Gaithersburg HS Northwest HS	(none)	Bannockburn ES Highland View ES Flora M. Singer ES
TIER 2 UPP	26¾% of Impact Tax	20% of Impact Tax	33¾% of Impact Tax
Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total	Montgomery Blair HS Clarksburg HS Albert Einstein HS Walter Johnson HS Richard Montgomery HS Northwood HS Quince Orchard HS	(none)	Ashburton ES Burtonsville ES Flower Valley ES Watkins Mill ES
TIER 3 UPP	40% of Impact Tax	30% of Impact Tax	50% of Impact Tax
Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total	(none)	(none)	Mill Creek Towne ES

DRAFT