

Growth and Infrastructure Policy *Preliminary* FY 2022 School Test

Reflects Non-Recommended Reductions to the Adopted FY 2021-2026 Capital Improvements Program

School Test Summary

Effective July 1, 2021

Preliminary test results are subject to change according to decisions by County Executive & Council.

| UPP Tier | Elementary Schools | Middle Schools | High School |
|---|--|---|---|
| TIER 1 UPP Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total | 16⅓% of Impact Tax Arcola ES Burning Tree ES Diamond ES Farmland ES Judith A. Resnik ES Sargent Shriver ES | 10% of Impact Tax John T. Baker MS Benjamin Banneker MS | 13⅓% of Impact Tax James Hubert Blake HS Gaithersburg HS Northwest HS Paint Branch HS Wheaton HS* |
| TIER 2 UPP Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total | 33⅓% of Impact Tax Ashburton ES Bannockburn ES Greencastle ES Watkins Mill ES | 20% of Impact Tax | 26⅔% of Impact Tax Montgomery Blair HS* Clarksburg HS Albert Einstein HS* Walter Johnson HS* Richard Montgomery HS Northwood HS* Quince Orchard HS |
| TIER 3 UPP Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total | 50% of Impact Tax Burtonsville ES Mill Creek Towne ES | 30% of Impact Tax | 40% of Impact Tax |

* These UPPs are required as a result of the non-recommended reductions. Under the adopted CIP with the Board of Education's requested amendments, these schools would not require any UPPs.