

# Growth and Infrastructure Policy FY 2021 School Test

Reflects Adopted FY 2021 Capital Budget and FY 2021-2026 Capital Improvements Program

## School Test Summary

Effective: January 1, 2021

UPP Tier	Elementary Schools	Middle Schools	High School
<b>TIER 1 UPP</b> Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total	16⅔% of Impact Tax Ashburton ES Lucy V. Barnsley ES Burtonsville ES Farmland ES Spark M. Matsunaga ES Rock Creek Forest ES Snowden Farm ES South Lake ES	10% of Impact Tax (none)	13⅓% of Impact Tax James H. Blake HS Gaithersburg HS Northwest HS
<b>TIER 2 UPP</b> Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total	33⅓% of Impact Tax Bethesda ES Burning Tree ES Diamond ES Greencastle ES Judith A. Resnik ES Watkins Mill ES	20% of Impact Tax Argyle MS	26⅔% of Impact Tax Montgomery Blair HS Winston Churchill HS Clarksburg HS Albert Einstein HS Richard Montgomery HS
<b>TIER 3 UPP</b> Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total	50% of Impact Tax Bannockburn ES Highland View ES Mill Creek Towne ES	30% of Impact Tax (none)	40% of Impact Tax Walter Johnson HS Quince Orchard HS

# Growth and Infrastructure Policy FY 2021 School Test

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## Elementary School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 85$  seat deficit  
 Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 102$  seat deficit  
 Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 115$  seat deficit

Effective: January 1, 2021

Elementary School	Capacity	Projected 2024-25			UPP Status	UPP Adequacy Ceilings		
		Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Arcola	651	730	112.1%	-79		6	52	149
Ashburton	789	944	119.6%	-155	Tier 1 UPP		3	122
Bannockburn	364	505	138.7%	-141	Tier 3 UPP			
Lucy V. Barnsley	652	760	116.6%	-108	Tier 1 UPP		23	121
Beall	639	547	85.6%	92		177	220	316
Bel Pre/Strathmore	1,079	1,043	96.7%	36		121	252	414
Bells Mill	626	633	101.1%	-7		78	119	213
Belmont	425	342	80.5%	83		168	185	232
Bethesda	560	734	131.1%	-174	Tier 2 UPP			22
Beverly Farms	689	603	87.5%	86		171	224	328
Bradley Hills	663	534	80.5%	129		214	262	362
Brooke Grove	518	463	89.4%	55		140	159	237
Brookhaven	470	467	99.4%	3		88	105	168
Brown Station	761	721	94.7%	40		125	193	307
Burning Tree	378	485	128.3%	-107	Tier 2 UPP			26
Burnt Mills	740	580	78.4%	160		245	308	419
Burtonsville	493	590	119.7%	-97	Tier 1 UPP		5	76
Candlewood	515	401	77.9%	114		199	217	295
Cannon Road	518	421	81.3%	97		182	201	279
Carderock Springs	406	383	94.3%	23		108	125	166
Rachel Carson <sup>1</sup>	692	569	82.2%	123		208	262	366
Cashell	339	347	102.4%	-8		77	94	111
Cedar Grove	402	402	100.0%	0		85	102	141
Clarksburg <sup>2</sup>	311	282	90.7%	29		114	131	144
Clarksburg ES #9 <sup>2</sup>	740	670	90.5%	70		N/A	N/A	N/A
Clearspring	642	647	100.8%	-5		80	124	220
Clopper Mill	496	567	114.3%	-71		14	31	103
Cloverly	461	517	112.1%	-56		29	46	106
Cold Spring	458	346	75.5%	112		197	214	273
College Gardens	678	615	90.7%	63		148	199	301
Capt. James E. Daly <sup>2</sup>	523	474	90.6%	49		134	154	233
Damascus	355	404	113.8%	-49		36	53	76
Darnestown	432	336	77.8%	96		181	198	248
Diamond	679	818	120.5%	-139	Tier 2 UPP			99
Dr. Charles R. Drew	496	526	106.0%	-30		55	72	144
DuFief <sup>1</sup>	753	619	82.2%	134		219	285	398
East Silver Spring	577	509	88.2%	68		153	184	270
Fairland	648	608	93.8%	40		125	170	267
Fallsmead	551	567	102.9%	-16		69	95	177
Farmland	714	843	118.1%	-129	Tier 1 UPP		14	121

Elementary School	Projected 2024-25				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Fields Road	435	475	109.2%	-40		45	62	113
Flower Hill	493	438	88.8%	55		140	157	228
Flower Valley	416	483	116.1%	-67		18	35	79
Forest Knolls	529	525	99.2%	4		89	110	190
Fox Chapel <sup>2</sup>	683	619	90.6%	64		149	201	304
Gaithersburg <sup>3</sup>	737	709	96.2%	28		113	176	286
Gaithersburg ES #8 <sup>3</sup>	740	711	96.1%	29		N/A	N/A	N/A
Galway	744	774	104.0%	-30		55	119	231
Garrett Park	776	785	101.2%	-9		76	147	263
Georgian Forest	670	639	95.4%	31		116	165	266
Germantown	304	352	115.8%	-48		37	54	67
William B. Gibbs Jr.	719	602	83.7%	117		202	261	369
Glen Haven	556	493	88.7%	63		148	175	258
Glenallan	747	739	98.9%	8		93	158	270
Goshen	594	548	92.3%	46		131	165	254
Great Seneca Creek	556	576	103.6%	-20		65	92	175
Greencastle	591	717	121.3%	-126	Tier 2 UPP			81
Greenwood	584	531	90.9%	53		138	170	258
Harmony Hills	709	731	103.1%	-22		63	120	227
Highland	540	558	103.3%	-18		67	90	171
Highland View	288	419	145.5%	-131	Tier 3 UPP			
Jackson Road	699	656	93.8%	43		128	183	288
Jones Lane	516	420	81.4%	96		181	200	277
Kemp Mill	458	481	105.0%	-23		62	79	138
Kensington-Parkwood	757	643	84.9%	114		199	266	379
Lake Seneca	425	484	113.9%	-59		26	43	90
Lakewood	556	443	79.7%	113		198	225	308
Laytonsville	447	432	96.6%	15		100	117	172
JoAnn Leleck <sup>4</sup>	715	625	87.4%	90		175	233	341
Little Bennett	624	638	102.2%	-14		71	111	205
Luxmanor	767	778	101.4%	-11		74	143	258
Thurgood Marshall	552	632	114.5%	-80		5	31	114
Maryvale	694	604	87.0%	90		175	229	333
Spark M. Matsunaga	584	679	116.3%	-95	Tier 1 UPP		22	110
S. Christa McAuliffe	771	545	70.7%	226		311	381	496
Ronald McNair	767	827	107.8%	-60		25	94	209
Meadow Hall	375	409	109.1%	-34		51	68	98
Mill Creek Towne	336	525	156.3%	-189	Tier 3 UPP			
Monocacy	219	157	71.7%	62		147	164	177
Montgomery Knolls/Pine Crest	1,315	1,079	82.1%	236		321	499	697
New Hampshire Estates/Oak View	828	876	105.8%	-48		37	118	242
Roscoe R. Nix/Cresthaven <sup>4</sup>	1,443	1,260	87.3%	183		268	472	689
Oakland Terrace	487	543	111.5%	-56		29	46	115
Olney	606	675	111.4%	-69		16	53	144
William T. Page	737	766	103.9%	-29		56	119	229
Poolesville	539	541	100.4%	-2		83	106	187
Potomac	479	354	73.9%	125		210	227	293
Judith A. Resnik	493	603	122.3%	-110	Tier 2 UPP			63

Elementary School	Projected 2024-25				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Dr. Sally K. Ride	467	473	101.3%	-6		79	96	158
Ritchie Park	388	378	97.4%	10		95	112	146
Rock Creek Forest	667	772	115.7%	-105	Tier 1 UPP		29	129
Rock Creek Valley	460	415	90.2%	45		130	147	206
Rock View	636	640	100.6%	-4		81	124	219
Lois P. Rockwell	530	484	91.3%	46		131	152	232
Rolling Terrace	729	746	102.3%	-17		68	129	239
Rosemary Hills/Chevy Chase	1,101	973	88.4%	128		213	349	514
Rosemary Hills/North Chevy Chase	986	797	80.8%	189		274	387	535
Rosemont <sup>3</sup>	568	546	96.1%	22		107	136	221
Bayard Rustin	744	694	93.3%	50		135	199	311
Sequoyah	508	387	76.2%	121		206	223	299
Seven Locks	424	443	104.5%	-19		66	83	130
Sherwood	529	530	100.2%	-1		84	105	185
Sargent Shriver	660	732	110.9%	-72		13	60	159
Flora M. Singer	680	659	96.9%	21		106	157	259
Sligo Creek	710	647	91.1%	63		148	205	312
Snowden Farm	774	897	115.9%	-123	Tier 1 UPP		32	148
Somerset <sup>5</sup>	515	441	85.6%	74		159	177	255
South Lake	763	874	114.5%	-111	Tier 1 UPP		42	157
Stedwick	688	523	76.0%	165		250	303	406
Stone Mill	694	565	81.4%	129		214	268	372
Stonegate	636	479	75.3%	157		242	285	380
Strawberry Knoll <sup>3</sup>	459	441	96.1%	18		103	120	179
Summit Hall <sup>3</sup>	457	439	96.1%	18		103	120	178
Takoma Park/Piney Branch	1,240	1,212	97.7%	28		113	276	462
Travilah	526	330	62.7%	196		281	302	381
Twinbrook	548	547	99.8%	1		86	111	193
Viers Mill	743	580	78.1%	163		248	312	424
Washington Grove <sup>3</sup>	613	589	96.1%	24		109	147	239
Waters Landing	776	658	84.8%	118		203	274	390
Watkins Mill	641	770	120.1%	-129	Tier 2 UPP			96
Wayside	648	514	79.3%	134		219	264	361
Weller Road	772	804	104.1%	-32		53	123	239
Westbrook <sup>5</sup>	547	468	85.6%	79		164	189	271
Westover	266	323	121.4%	-57		28	45	58
Wheaton Woods	766	505	65.9%	261		346	415	530
Whetstone	750	732	97.6%	18		103	168	281
Wilson Wims <sup>2</sup>	739	669	90.5%	70		155	218	329
Wood Acres	725	626	86.3%	99		184	244	353
Woodfield	381	379	99.5%	2		87	104	136
Woodlin	741	537	72.5%	204		289	353	464
Wyngate	776	730	94.1%	46		131	202	318

<sup>1</sup> Projected enrollment reflects the estimated impact of CIP project P651905, which will reassign students between Rachel Carson ES and DuFief ES in 2023.

<sup>2</sup> Projected enrollment reflects the estimated impact of CIP project P651901, which will reassign students among Clarksburg ES, Capt. James E. Daly ES, Fox Chapel ES, Wilson Wims ES and Clarksburg ES #9 in 2023.

<sup>3</sup> Projected enrollment reflects the estimated impact of CIP project P651518, which will reassign students among Gaithersburg ES, Rosemont ES, Strawberry Knoll ES, Summit Hall ES, Washington Grove ES and Gaithersburg ES #8 in 2022.

<sup>4</sup> Projected enrollment reflects the estimated impact of CIP projects P651902 and P651903, which will reassign students between JoAnn Leleck ES at Broad Acres and Roscoe R. Nix ES (K-2)/Cresthaven ES (3-5) in 2022.

<sup>5</sup> Projected enrollment reflects the estimated impact of the non-capital solution for Somerset ES, which will reassign students between Somerset ES and Westbrook ES in 2021.

# Growth and Infrastructure Policy FY 2021 School Test

Reflects Adopted FY 2021 Capital Budget and FY 2021-2026 Capital Improvements Program

## Middle School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 126$  seat deficit

Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 151$  seat deficit

Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 170$  seat deficit

Effective: January 1, 2021

Middle School	Projected 2024-25				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Argyle	897	1,094	122.0%	-197	Tier 2 UPP			117
John T. Baker	741	849	114.6%	-108		18	43	152
Benjamin Banneker	824	838	101.7%	-14		112	151	275
Briggs Chaney	926	1,047	113.1%	-121		5	65	204
Cabin John	1,057	1,070	101.2%	-13		113	199	357
Roberto Clemente	1,231	1,098	89.2%	133		259	380	564
Eastern	1,012	960	94.9%	52		178	255	407
William H. Farquhar	784	757	96.6%	27		153	184	302
Forest Oak	955	971	101.7%	-16		110	175	319
Robert Frost	1,084	1,003	92.5%	81		207	298	461
Gaithersburg	1,009	934	92.6%	75		201	277	429
Herbert Hoover	1,139	938	82.4%	201		327	429	600
Francis Scott Key	960	1,026	106.9%	-66		60	126	270
Martin Luther King, Jr	914	856	93.7%	58		184	241	378
Kingsview	1,041	958	92.0%	83		209	292	448
Lakelands Park	1,130	1,220	108.0%	-90		36	136	306
Col. E. Brooke Lee	1,008	781	77.5%	227		353	429	580
A. Mario Loiederman	1,003	946	94.3%	57		183	258	409
Montgomery Village	865	840	97.1%	25		151	198	328
Neelsville	1,190	983	82.6%	207		333	445	624
Newport Mill	850	721	84.8%	129		255	299	427
North Bethesda	1,233	1,272	103.2%	-39		87	208	393
Parkland	1,203	1,151	95.7%	52		178	293	474
Rosa Parks	961	930	96.8%	31		157	224	368
John Poole	468	463	98.9%	5		131	156	175
Thomas W. Pyle	1,502	1,491	99.3%	11		137	312	537
Redland	765	617	80.7%	148		274	301	416
Ridgeview	955	846	88.6%	109		235	300	444
Rocky Hill	1,020	976	95.7%	44		170	248	401
Shady Grove	854	715	83.7%	139		265	310	438
Silver Creek	935	920	98.4%	15		141	202	343
Silver Spring International	1,298	1,125	86.7%	173		299	433	628
Sligo	941	720	76.5%	221		347	410	551
Takoma Park	1,322	1,228	92.9%	94		220	359	557
Tilden	1,216	1,174	96.5%	42		168	286	468
Hallie Wells	982	883	89.9%	99		225	296	443
Julius West	1,432	1,489	104.0%	-57		69	230	445
Westland	1,105	915	82.8%	190		316	411	577
White Oak	992	942	95.0%	50		176	249	398
Earle B. Wood	944	998	105.7%	-54		72	135	277

# Growth and Infrastructure Policy FY 2021 School Test

Reflects Adopted FY 2021 Capital Budget and FY 2021-2026 Capital Improvements Program

## High School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 180$  seat deficit  
 Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 216$  seat deficit  
 Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 243$  seat deficit

Effective: January 1, 2021

High School	Capacity	Projected 2024-25			UPP Status	UPP Adequacy Ceilings		
		Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Bethesda-Chevy Chase	2,457	2,544	103.5%	-87		93	405	773
Montgomery Blair	2,889	3,543	122.6%	-654	Tier 2 UPP			358
James Hubert Blake	1,743	1,954	112.1%	-211	Tier 1 UPP		138	400
Winston Churchill	1,986	2,405	121.1%	-419	Tier 2 UPP			277
Clarksburg	2,034	2,455	120.7%	-421	Tier 2 UPP			291
Damascus	1,543	1,427	92.5%	116		296	425	657
Albert Einstein	1,629	2,088	128.2%	-459	Tier 2 UPP			112
Gaithersburg	2,443	2,768	113.3%	-325	Tier 1 UPP		164	531
Walter Johnson	2,321	3,192	137.5%	-871	Tier 3 UPP			
John F. Kennedy	2,221	2,063	92.9%	158		338	603	936
Col. Zadok Magruder	1,941	1,882	97.0%	59		239	448	739
Richard Montgomery	2,241	2,726	121.6%	-485	Tier 2 UPP			300
Northwest	2,286	2,511	109.8%	-225	Tier 1 UPP		233	576
Northwood <sup>1</sup>	2,700	2,004	74.2%	696		876	1,236	1,641
Paint Branch	2,020	2,132	105.5%	-112		68	292	595
Poolesville	1,508	1,267	84.0%	241		421	543	769
Quince Orchard	1,791	2,460	137.4%	-669	Tier 3 UPP			
Rockville	1,535	1,450	94.5%	85		265	392	623
Seneca Valley	2,581	2,546	98.6%	35		215	552	939
Sherwood	2,171	2,024	93.2%	147		327	582	907
Springbrook	2,135	1,946	91.1%	189		369	616	937
Watkins Mill	1,947	1,702	87.4%	245		425	635	927
Wheaton	2,234	2,331	104.3%	-97		83	350	685
Walt Whitman	2,262	2,034	89.9%	228		408	681	1,020
Thomas S. Wootton	2,142	2,034	95.0%	108		288	537	858

<sup>1</sup> Northwood HS projected capacity modified from MCPS Master Plan to reflect the school's temporary capacity while located at Woodward HS.