## Loudoun's Comprehensive Plan PLAN CHARTER Planning for a Successful Planning Project







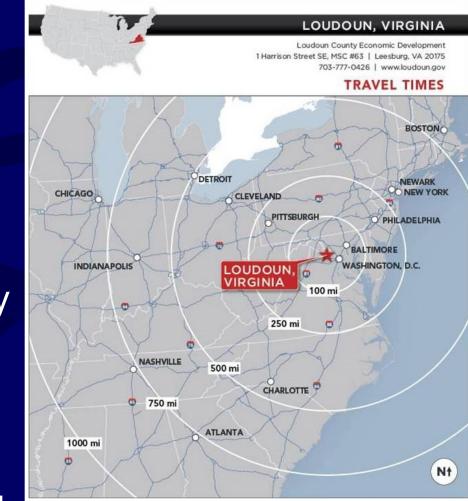
## **Goals for Presentation**

- 1. Background and Need for a Plan Charter
- 2. Components of the Charter
- 3. Processed Used
- 4. Outcomes
  5. Lesson's Learned



# **Loudoun Virginia Distinctions**

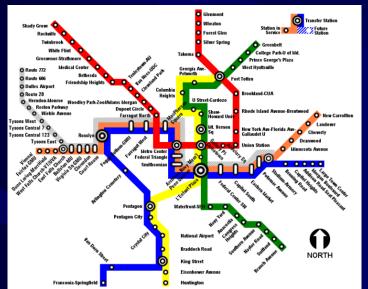
- #2 Fastest Growing Large County
- Most Business Investment
- 70% of the World's Internet Traffic
- Largest Equine Industry in Virginia
- 15,000 horses
- Most Wineries and Breweries in Virginia 44 wineries 21 breweries



## **Access To Metrorail**



#### **Dulles Airport Station**



- Three rail stations planned in Loudoun, including one at Washington Dulles International Airport
- Direct access to Washington, D.C. and one million regional employees
- Six transit-oriented and mixed-use developments approved or now under construction

## Why a Plan Charter?

- 1. Major Undertaking and Investment of Time and Resource
- 2. Need for a "Plan on How to Do the Plan" or Road Map to Success
- 3. Receive agreed-upon direction from governing body - Parameters for Staff, Consultants, Stakeholders Committee and General Public (Manage Expectations)

# What is a Plan Charter

- 1. A "Plan to do a Plan" (or any other major project)
- 2. Developed by Staff and Endorsed/Approved by Governing Body
- 3. Usually Takes 3 to 6 months to Develop and Receive Endorsement

## **Components of a Plan Charter**

- 1. What is being done (Major Components/Outcomes)?
- 2. Why is it being done?
- 3. How will it be accomplished (cost and process public involvement)?
- 4. Who will be involved (roles and responsibilities organizational structure?)
- 5. When will it start and end?

## Begin with End In Mind Engaging

# Uniting

Balance

## Predictability

Exciting

**Plan Charter Components** 1. Topics to be addressed 2. Organizational structure 3. Community outreach / engagement 4. Process and schedule 5. Resources/support required

## **1. Topic Area: Economic Development**



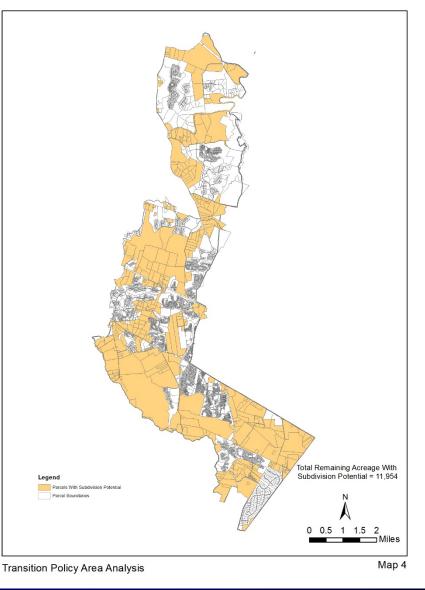




# 2. Transition Area

- Gray Areas Already Developed
- Vacant (Mustard):

#### 7,000 Acres



#### **3. Topic Area: Housing Choice and Diversity**



#### 4. Topic Area: Redevelopment & Revitalization







## **5. Topic Area: Suburban Policy Area**









#### 6. Topic Area: Community Facilities and Infrastructure









## 7. Topic Area: Quality Development









#### 8. Topic Area: Fiscal Management

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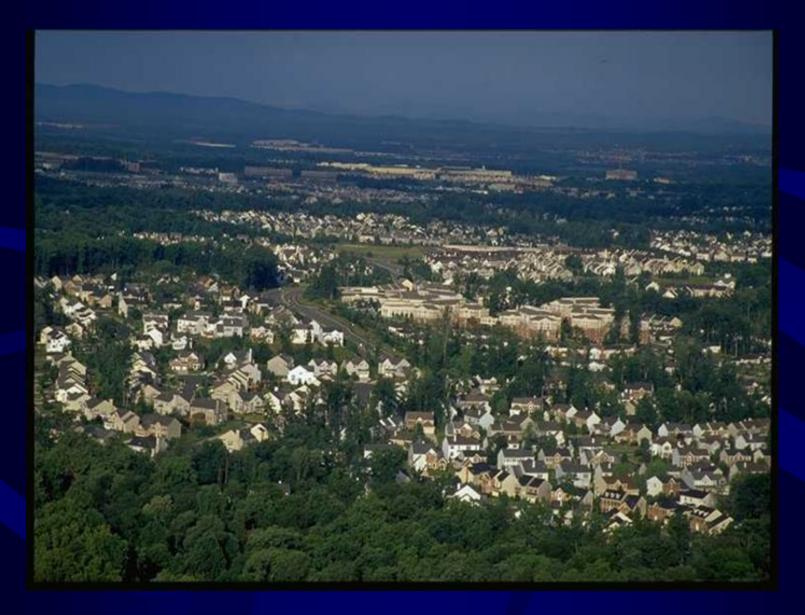




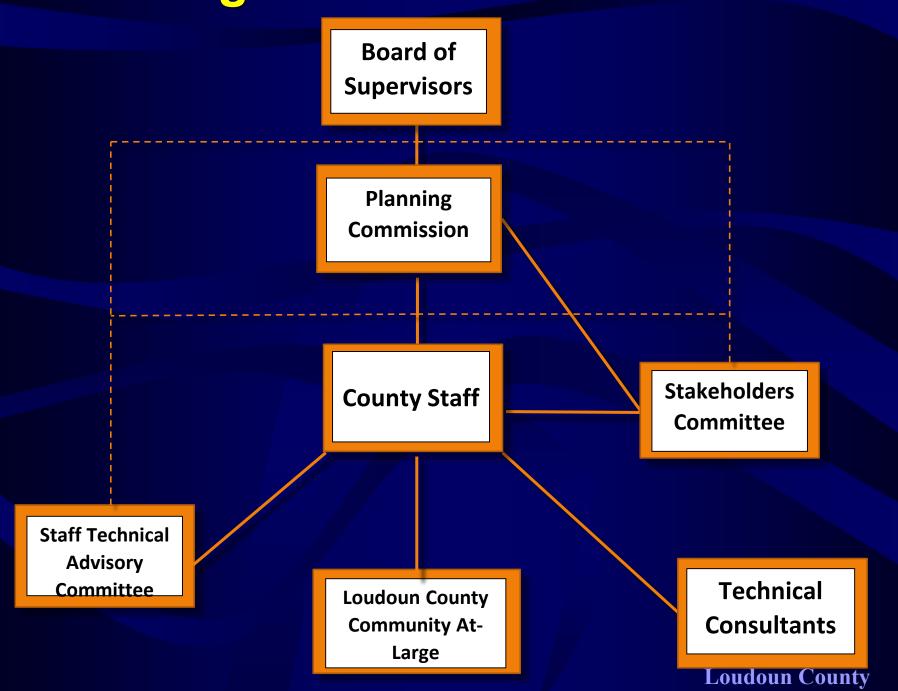
LOUDOUN COUNTY, VIRGINIA FY 2017 Proposed Budget Volume 1

General Fund Revenue and Trends Operating Expenditures

## 9. Topic Area: Growth Management



## **Organizational Structure**



## **Stakeholders Committee**

Stakeholder Committee consisting of approximately 26 representatives:

- Two (2) Planning Commissioners (Chair and Vice Chair of the Task Force)
- Nine (9) Board-appointed citizens
- Fifteen (15) interest-specific members

## **Stakeholder Committee**

- 1. Chamber of Commerce
- 2. Commercial Real Estate Development Association (NAIOP)
- 3. Dulles Area Association of Realtors (DAAR)
- 4. Economic Development Advisory Commission
- 5. Housing Advisory Board
- 6. Loudoun Preservation and Conservation Coalition
- 7. Northern Virginia Community College Board
- 8. Northern Virginia Transportation Alliance
- 9. NOVA Parks (former NVRPA)
- 10. Rural Economic Development Council (REDC)
- 11. Northern Virginia Building Industry Association (NVBIA)
- **12. Piedmont Environmental Council**
- 13. Visit Loudoun
- 14. Washington Airports Taskforce (WATF)
- **15. Zoning Ordinance Action Group**

# **ENTRY OUT COUNTS OUT COUNTS OUT SUBJECT O**

#### **Envision Loudoun Process and Status**



## **Community Engagement**

- Characteristics of an appropriate community engagement strategy:
  - Open and inclusive
  - Multiple In-Person and On-Demand input opportunities
  - Builds on previous success
  - Set of three meetings at five key locations
  - Informational Meetings Along the Way

# **Public Engagement**



Resources / Support Needs

- Use of consultants and resources to support:
  - Transportation Planning
  - Technical Planning Assistance
  - Economic Analysis & Fiscal Impacts
  - Outreach / Public Engagement
  - Board Commitment To The Process and Engagement
  - 1.6 Million For Consultants and Other Expenditures

# Outcomes

- Staying On Schedule
- Staying on Topic
- Keeping Board Informed but Out of Plan Development
- Efficient and Effective Use of Resources
- Staff Confidence in Making the Right Decisions to Move Process Forward

## Lessons Learned

- Cover Interactions With Media and Stakeholder Committee Members
- Engage Board in Location of Public Meetings and Number
- Expect to "Add Flesh to the Bones" of Work Program – More Specifics to Show What Will Be Done and When
- Decide About Weekly Coordination Meetings and Decision Making between Staff and Consultants

