



Appendix G: Schools

Buildout Enrollment Forecast in the Richard Montgomery (RM) Cluster

	ES Enrollment	MS Enrollment	HS Enrollment	Notes
2023-24 RM Cluster Projections	2,875	1,298	2,668	Final year projections of the 6-year Capital Improvements Program
Approved but Unbuilt within the Veirs Mill Corridor Master Plan Area	0	0	0	No projects in the pipeline
Veirs Mill Corridor Master Plan Area Additional Capacity*	106	42	60	1,942 multi-family high-rise units
TOTAL	2,981	1,340	2,728	

* Projected plan impact based on the 2016 student generation rates for the *Southwest Region* of Montgomery County.

Buildout Program Capacity Potential in the Richard Montgomery (RM) Cluster

	ES Capacity	MS Capacity	HS Capacity	Notes
RM Cluster in 2017	2,275	1,462	2,236	
RM Cluster ES #5 opening	740			Opening fall 2018
TOTAL	3,015	1,462	2,236	

NET DIFFERENCE	34	122	-492
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Buildout Enrollment Forecast in the Downcounty Consortium (DCC)

	ES Enrollment	MS Enrollment	HS Enrollment	Notes
2023-24 DCC Projections	17,195	9,050	12,327	Final year projections of the 6-year Capital Improvements Program
Approved but Unbuilt within the Veirs Mill Corridor Master Plan Area	0	0	0	No projects in the pipeline
Veirs Mill Corridor Master Plan Area Additional Capacity*	180	74	102	175 townhouses 227 multi-family mid-rise units 844 multi-family high-rise units
TOTAL	17,375	9,124	12,429	

* Projected plan impact based on the 2016 student generation rates for the *East Region* of Montgomery County.

Buildout Program Capacity Potential in the Downcounty Consortium (DCC)

	ES Capacity	MS Capacity	HS Capacity	Notes
DCC in 2017	16,988	8,271	9,586	
Montgomery Knolls ES addition	144			Opening fall 2020
Pine Crest ES addition	184			Opening fall 2020
Piney Branch ES addition	115			Opening fall 2021
East Silver Spring ES addition	75			Opening fall 2022
Woodlin ES addition	159			Opening fall 2022
Takoma Park MS addition		367		Opening fall 2020
Col. E. Brooke Lee MS addition		478		Opening fall 2021
Parkland MS addition		255		Opening fall 2021
Silver Spring Intl. MS addition		193		Opening fall 2022
Wheaton HS addition			558	Opening fall 2018
John F. Kennedy HS addition			405	Opening fall 2022
Northwood HS addition			1,183	Not yet planned
TOTAL	17,665	9,564	11,732	

NET DIFFERENCE	290	440	-697
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The tables below detail the latest enrollment and capacity projections for the 2023-24 school year:

School Level	Projected Enrollment	Projected Capacity	Available Space	Projected Utilization Rate
Downcounty Consortium Totals				
High Schools (5)	12,327	10,549	-1,778	116.9%
Middle Schools (9)	9,050	9,564	514	94.6%
Elementary Schools (29)	17,195	17,665	470	97.3%
Richard Montgomery Cluster Totals				
High Schools (1)	2,668	2,236	-432	119.3%
Middle Schools (1)	1,298	1,462	164	88.8%
Elementary Schools (5)	2,875	3,015	140	95.4%

School	Projected Enrollment	Projected Capacity	Available Space	Projected Utilization Rate
Downcounty Consortium				
Albert Einstein HS	2,260	1,612	-648	140.2%
Wheaton HS	2,138	2,279	141	93.8%
Loiederman MS	850	871	21	97.6%
Parkland MS	1,127	1,203	76	93.7%
Newport Mill MS	660	825	165	80.0%
Highland ES	575	535	-40	107.5%
Rock View ES	572	661	89	86.5%
Sargent Shriver ES	757	673	-84	112.5%
Viers Mill ES	559	743	184	75.2%
Wheaton Woods ES	502	741	239	67.7%
Richard Montgomery Cluster				
Richard Montgomery HS	2,668	2,236	-432	119.3%
Julius West MS	1,298	1,462	164	88.8%
Twinbrook ES	523	558	35	93.7%